



## London Borough of Enfield

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| <b>Report Title</b>                  | Medium Term Financial Plan (2024/25 to 2028/29)  |
| <b>Report to</b>                     | Overview & Scrutiny Committee  |
| <b>Date of Meeting</b>               | 15 January 2024  |
| <b>Cabinet Member</b>                | Cllr Tim Leaver, Cabinet Member for Finance & Procurement                                  |
| <b>Executive Director / Director</b> | Fay Hammond, Executive Director Resources  |
| <b>Report Author</b>                 | Neil Goddard, <a href="mailto:neil.goddard@enfield.gov.uk">neil.goddard@enfield.gov.uk</a> |
| <b>Ward(s) affected</b>              | All  |
| <b>Classification</b>                | Part 1 Public  |
| <b>Reason for exemption</b>          | N/A  |

### Purpose of Report

1. Cabinet will be considering the latest Medium Term Financial Plan (MTFP) Update Report on 17 January. The MTFP update report sets out:
  - The outcome of the Autumn Statement announced on 22<sup>nd</sup> November, the Local Government finance policy statement on 5<sup>th</sup> December and the provisional Local Government Finance Settlement on 18<sup>th</sup> December.
  - An update on funding and spending assumptions.
  - A further tranche of new savings and increased income proposals.
  - All demonstrating how the budget has been provisionally balanced for 2024/25 subject to the Council Tax increase and the proposed Council Tax Support scheme changes being implemented and any changes that may be required when the Final Local Government Finance settlement is announced.
  - The proposed increases to fees and charges across service departments for 2024/25.
  - The report also identifies key risk areas and uncertainties inherent in the 2024/25 budget and MTFP.

2. This OSC report seeks the views of Overview & Scrutiny Committee on the budget process and the latest position regarding the MTFP to feed into Council on 22 February 2024.
3. The January MTFP Update report demonstrates how the Council has set a provisionally balanced budget. It contains details of funding changes announced in the Chancellor's Autumn Statement and subsequently content of the 2024/25 Provisional Local Government Finance Settlement on 18 December. The report also provides an update on the funding and spending assumptions set out in the 2024/25 to 2028/29 MTFP Update Report which was considered by Cabinet in November (KD5681) and it brings forward a further tranche of savings and income proposals. This report also includes the proposed fees and charges across service departments for 2024/25.

### **Main Considerations for the Panel**

4. Overview & Scrutiny Committee is recommended to:
5. Consider the savings and income proposals and funding and spending assumptions contained in the January Medium Term Financial Plan 2024/25 to 2028/29 to update Cabinet and report the outcome of their deliberations to Council on 22 February 2024.

### **Background and Options**

6. The Council is committed to delivering a resilient and sustainable budget and has made significant progress over the past four years. A key element of the approach to deliver this commitment is the effective scrutiny of the savings and income generation proposals and also the underlying assumptions on funding and spending. The Council is operating in an increasingly challenging and uncertain financial environment and this scrutiny is more important than ever.
7. The January MTFP Cabinet report is attached to this report along with a full suite of appendices that provides further detail around the budget position in terms of Funding, Pressures, Savings and the proposed 2024/25 Fees & Charges for Council services.

### **Relevance to Council Plans and Strategies**

8. The primary purpose of the development of the Budget and Medium Term Financial Plan is to direct resources to deliver the priorities set out in the Council's Plan 2023-26:
  - Clean and green places
  - Strong, healthy and safe communities
  - Thriving children and young people
  - More and better homes
  - An economy that works for everyone

9. It is not possible for the Council to deliver on its ambitions for local people if these are not in place and the financial strategy is a key pillar on which success is built. As part of this, one of the principles of the Council Plan 2023-26 is financial resilience.

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## **Appendices**

Medium Term Financial Plan (2024/25 to 2028/29) January Cabinet Report



## London Borough of Enfield

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|---|--|
| <b>Title of Report:</b>                       | Medium Term Financial Plan (2024/25 to 2028/29)  |
| <b>Report to:</b>                             | Cabinet  |
| <b>Date of Report briefing:</b>               | 17th January 2024  |
| <b>Cabinet Member:</b>                        | Cllr Tim Leaver (Finance & Procurement)  |
| <b>Directors:</b>                             | Fay Hammond, Executive Director – Resources<br>Kevin Bartle, Interim Director of Finance (Corporate) |
| <b>Report Author:</b>                         | Neil Goddard, Head of Financial Strategy   |
| <b>Ward(s) affected:</b>                      | All  |
| <b>Key Decision Number</b>                    | KD 5682  |
| <b>Implementation date, if not called in:</b> |  |
| <b>Classification:</b>                        | Part I Public  |
| <b>Reason for exemption</b>                   |  |

### Purpose of Report

1. The Council's estimated budget gap for 2024/25 as at the September Cabinet Report was £39.4m as a result of inflation, demographic and cost pressures. This report sets out how this budget gap is expected to be met through a variety of measures and asks members to approve a suite of savings.
2. This report will set out:
  - The outcome of the Autumn Statement announced on 22<sup>nd</sup> November, the Local Government finance policy statement on 5<sup>th</sup> December and the provisional Local Government Finance Settlement on 18th December.
  - An update on funding and spending assumptions
  - A further tranche of new savings and increased income proposals.
  - All demonstrating how the budget has been balanced for 2024/25 dependent on the Council Tax increase and the proposed Council Tax Support scheme changes being implemented and any changes that may be required when the Final Local Government Finance settlement is announced.

- The proposed increases to fees and charges across service departments for 2024/25.
- The report also identifies key risk areas and uncertainties inherent in the 2024/25 budget and MTFP.

## **Recommendations**

### **3. Cabinet is recommended to:**

- a. Note that the budget has been balanced for 2024/25 subject to:
  - i. The recommended level of Council tax increase
  - ii. The implementation of the recommended Council Tax Support scheme changes
  - iii. Approval and achievement of the further recommended set of savings and income proposals.
- b. Note the intention to increase Council Tax by 4.99% (2.99% core and 2.00% Adult Social Care Precept) for 2024/25, the maximum allowable without breaching referendum limits.
- c. Note the forecast budget gap of £85.763m across the entire period covered by the medium term financial plan, of which £25.375m is in 2025/26.
- d. Note that whilst the 2024/25 budget is balanced subject to the points set out in paragraph (a) above, there is now an increased forecast overspend of circa £29m for 2023/24 (note this is indicative at the time of writing this report).
- e. Note the details announced in the Chancellor's Autumn Statement, which was delivered on 22nd November 2023 and the Local Government Policy statement on 5<sup>th</sup> December 2023.
- f. Note the outcome of the provisional Local Government Finance Settlement as described in paragraph 7.
- g. Note that the smaller Business Rate Pool of eight London boroughs including Enfield will extend for a further year in 2024/25.
- h. Note the update on funding in paragraphs 32 to 49 and spending pressures set out in paragraphs 50 to 64.
- i. Approve the proposed further income and savings proposals brought forward in January of £7.026m for 2024/25 set out in Appendix D(iii) comprising:
  - i. £4.210m from efficiencies and,
  - ii. £2.816m from receipts and income generation.
- j. Note that the income and savings proposals set out in this report are being recommended for approval subject to consultation and assessment of the equality implications where relevant.
- k. Note the intended use of £1.021m Council Tax surplus within the 2024/25 General Fund revenue budget.
- l. Note the use of reserves in 2024/25 to meet welfare costs set out in paragraphs 75 to 79.

- m. Note the overall forecast level of reserves over the medium term, ensuring the Council's financial sustainability set out in paragraphs 80 to 87.
- n. Note the proposed fees and charges (subject to Council approval) set out in Appendices G to K and the continuation of the flexibility introduced in 2021/22 for these to be varied in year where appropriate.

## **Background and Options**

- 4. The financial position for Local Government as a whole is challenging. A recent briefing by London Council's suggested that Council's across London expect to overspend on budgets in 2023/24 by over £600m in total and the Autumn Statement and subsequent provisional settlement has done little to alleviate the problems across the sector and especially in Enfield. Cost pressures in Children's Services, Adults Services, inflation increases, and Temporary Accommodation have all contributed to the budget gap.
- 5. As set out in this report the increase in government grant funding is insufficient to meet all of our cost pressures. The Council has taken action to control costs through our revised capital strategy, cost control panels in Children's Services, demand management in Adult Social Care (ASC), in addition to identifying savings and the potential changes in the Council Tax Support Scheme and implementing the expected 4.99% increase in Council Tax. These actions have positively contributed to addressing the budget gap. This is significant, given that since 2010/11 over £228m of savings have already been implemented.
- 6. The cost pressures in Temporary Accommodation remain acute, despite action being taken to address this challenge. Therefore, in the coming months, the Council will need to implement further cost control measures to protect the reserve position to smooth the impact of the demands for and cost of Temporary Accommodation. The Council has lobbied for additional funding, given the exceptional impact on our financial position, the distribution of the additional £120m the government announced for Homelessness prevention is much needed, albeit the allocation is unlikely to meet our demand.

## **Recent Government Funding Announcements**

- 7. Over the autumn a number of funding announcements were made; the autumn statement, the funding policy and the provisional settlement were released. The outcome of these is summarised below, including the national position and impact for Enfield.
- 8. The government announced a 3% minimum increase in funding (before Council Tax) against a backdrop of 3.9% inflation rises (figures released December 2023). Core Spending Power (CSP) was expected to be around £64 billion, an increase of £4 billion (over 6%). Enfield received a core spending increase of only 5.6%, the third lowest in London. Note the core spending power assumes that councils will increase council tax by the maximum of 4.99%. Enfield core spending (excluding ASC) allocations increased by circa £6m, this compares to an increase in pay award and inflation alone of £12m.
- 9. Included with the CSP are the Baseline Funding Levels (BFL), Revenue Support Grant (RSG) and business rate multiplier compensation which have been increased by 6.7% (based on the September CPI figure).

10. The Council Tax referendum principles for 2024/25 will allow for a 2.99% increase for Core Council Tax, along with a further 2.00% on the Adult Social Care Precept. This equates to £7.3m.
11. Social Care grants (these are included in the core spending) had previously been announced last year. The net impact of this for Enfield is an increase of £5.7m in grant compared to last year. This is set against the backdrop of the increase in the National Minimum wage increase of 9.8% and London Living wage increase of 9.6%. These measures will place additional pressure on social care services and pose a significant risk to the budget for 2024/25.
12. Temporary Accommodation - The most significant announcement in the Autumn Statement for London local government related to housing, where Local Housing Allowance (LHA) rates will be raised to the 30% percentile of local market rents from April 2024. This will not have a direct impact on local authorities, but this should indirectly reduce pressure on temporary accommodation. Government has stated that it will be providing £120m for Homelessness prevention (Enfield currently receive circa £9m from a national allocation of £316m, which is around 3%). The allocation method is not known, and the potential grant is estimated between £1.8m and £3.4m. Enfield has undertaken extensive lobbying for additional financial support to meet the unprecedented increase in Temporary Accommodation costs, as well as taking stringent action to address this cost pressure.
13. Business rates retail discount and freezing of the multiplier will continue and Councils will be fully compensated for this (6.7% increase). The final impact of this will be known in January when the business rate base is set, and this will be reflected in the February report.
14. It was announced that the Household Support Fund will not be extended into 2024/25, however there is still some uncertainty surrounding its future and the final outcome is not yet known. This is a grant loss of circa £5m that had been used to provide direct financial support to residents and support council teams who provided targeted support to these residents.
15. Other grant funding updates: New Homes Bonus payments will continue in 2024/25 as a single year grant with the same parameters, no additional NHB funding is expected. The services Grant has reduced by 80%; although a reduction was expected, this reduction was greater than forecast. The net impact of these two grants is a reduction from £3.668m to £0.527m in grant compared to last year. Public Health Grant – as per the indicative allocations represent a 1.3% increase on 2023/24 levels, plus new funding of £70m for smoking prevention.
16. Nationally, there is no change to the 1% overall increase in Public Sector expenditure but there will be more pressure on the public sector to make 0.5% annual efficiencies. The emphasis of the Government is on reforming public services rather than increasing public spending.
17. The final Local Government Finance Settlement for 2024/25 will not be known until after the time of this report being published. Once announced, officers will review the final allocations and update on any significant changes and the impact they have in the final budget report which is going to Cabinet and full Council in February 2024.

18. DLUHC have released a consultation on extending the flexible use of capital receipts and also a consultation on the level of Minimum Funding Revenue Provision on 21st December. This will need to be reviewed with any impact of this reflected in the medium-term financial plan.

### **Setting a balanced budget for 2024/25**

19. The key objective of the Council's Medium Term Financial Strategy is Financial Resilience and protecting the services which are providing support to the most vulnerable in the Borough.
20. There has been considerable positive work over recent years to create a more robust and resilient budget. Under-resourced pressures have been addressed and unrealistic savings and income targets taken out of the Council's base budget. However, as has been reported throughout 2023/24, there has been an accumulation of adverse factors impacting on the budget position, notably the challenging national homelessness situation, high inflation and nationally agreed pay awards which were significantly above the budget provision. These factors have resulted in a continually challenging financial environment.
21. However, despite these challenges, the overall position for the Council is a provisionally balanced budget, albeit with a number of known risks, for 2024/25. The future years budget gaps totalling £85.763m which will need addressing through a combination of increases in government funding, potential council tax increases and further savings and efficiencies over the medium term.
22. Estimated funding changes through Government Grants is an increase of £3.9m, compared to our cost pressures of circa £46m. As such the Council is increasingly reliant on increased funding from Council Tax and Business rates, which are estimated to be a further £26.0m in 2024/25 to help bridge the gap.
23. Financial pressures across the Council are routinely monitored and where they cannot be mitigated are included in the MTFP. A total of £45.658m has been built in to the 2024/25 budget and are detailed in Appendix F. Further details of the pressures can be found in paragraphs 50 to 64.
24. An initial £9.2m of savings were agreed in principle at November Cabinet (revised figure £10.0m) and a further £7.0m of new savings are proposed as part of this report. If approved this will total £17.1m of new savings and income proposals that will help balance the budget for 2024/25.
25. However, this is prior to the announcement of the final Local Government Finance settlement and finalised Council Tax and Business Rate income where further changes could still be seen.
26. The gap reported to Cabinet in November was £15.563m and details on how this has been bridged are set out in Appendix A.
27. This report sets out the latest income and cost estimates. To understand how the estimates have evolved over the last few months, Appendix A sets out the movements between November and January.
28. Although this budget is provisionally balanced, there are a number of risks – Temporary Accommodation budget is currently £19m overspent, however, the 2024/25 budget increase in this report totals £7.7m. A number of



workstreams are underway to address this cost pressure within Homelessness and in addition, across the Council the spending controls will be enhanced to protect reserves. Any additional funding notified by the government to support Homelessness Prevention will be allocated to mitigate this cost pressure. The Council continues to lobby for funding to recognise the exceptional cost pressures in Temporary Accommodation.

29. In addition, this budget is reliant on successful mitigations for Adult Social Care costs and demographic pressures and that Children's Social Care demographic and inflation growth costs also remain a financial risk.
30. There is further work to be undertaken between January to February to finalise the budget position. This includes:
  - Optimisation of the Meridian Water business case which will be presented to Cabinet in the Spring as improvements to this position will reduce our capital financing costs.
  - Ongoing due diligence of the cost pressures, savings and income proposals.
  - Review of the 2023/24 Period 8 cost pressures in comparison with the estimated cost pressures thus far included in the 2024/25 budget.
  - Updating the estimate of the Council Tax and Business Rate income (the final business rate income forecasts will not be available until mid-January).
  - Final settlement and any updates on Homelessness Prevention Grant. Including the outcome of the consultation on capital receipts flexibility and MRP.

### **Review of overall Funding, Spending Assumptions and Savings proposals**

31. The following sections look at the overall position and how the budget been put together through funding, spending assumptions and savings and income proposals. This is set out in the summary table below with further details of key areas provided in the following paragraphs.
  - a) Table 1 shows the overall position.
  - b) Table 2 shows how the net funding has changed.
  - c) Table 3 shows the budget pressures and growth.
  - d) Tables 4 - 7 summarises the savings by type for November and January savings.

Table 1 – MTFP Summary

|  | 2024/25         | 2025/26       | 2026/27        | 2027/28       | 2028/29       | Total           |
|--|-----------------|---------------|----------------|---------------|---------------|-----------------|
|  | £m              | £m            | £m             | £m            | £m            | £m              |
| <b>Change in Grant funding and Collection Fund</b> | <b>(29.912)</b> | <b>6.252</b>  | <b>(0.265)</b> | <b>0.100</b>  | <b>0.100</b>  | <b>(23.725)</b> |
| <b>Cost pressures and inflation</b>                | <b>45.658</b>   | <b>18.008</b> | <b>22.548</b>  | <b>21.944</b> | <b>14.785</b> | <b>122.943</b>  |
| <b>Gap</b>   | <b>15.746</b>   | <b>24.260</b> | <b>22.283</b>  | <b>22.044</b> | <b>14.885</b> | <b>99.218</b>   |

|                        |                 |               |               |               |               |                 |
|------------------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| Savings:               |                 |               |               |               |               |                 |
| Prior Year Savings     | 1.322           | (0.222)       | 0.000         | 0.940         | 0.000         | 2.040           |
| New Savings – November | (10.042)        | 0.623         | 0.000         | 0.000         | 0.000         | (9.419)         |
| New Savings - January  | (7.026)         | 0.714         | 0.236         | 0.000         | 0.000         | (6.076)         |
| <b>Total Savings</b>   | <b>(15.746)</b> | <b>1.115</b>  | <b>0.236</b>  | <b>0.940</b>  | <b>0.000</b>  | <b>(13.455)</b> |
| <b>Remaining Gap</b>   | <b>0.000</b>    | <b>25.375</b> | <b>22.519</b> | <b>22.984</b> | <b>14.885</b> | <b>85.763</b>   |

### Funding Assumptions

32. The changes to funding assumptions in the MTFP are summarised in the table below with some further detail provided in the following paragraphs.

Table 2 – Funding Assumptions in the MTFP

|                                    | <b>2024/25</b>  | <b>2025/26</b> | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>Total</b>    |
|------------------------------------|-----------------|----------------|----------------|----------------|----------------|-----------------|
|                                    | <b>£m</b>       | <b>£m</b>      | <b>£m</b>      | <b>£m</b>      | <b>£m</b>      | <b>£m</b>       |
| Specific Government Grants         | (2.516)         | 2.895          | 0.100          | 0.100          | 0.100          | 0.679           |
| Revenue Support Grant              | (1.391)         | (0.664)        | (0.365)        | 0.000          | 0.000          | (2.420)         |
| <b>Gov Grant Sub-Total</b>         | <b>(3.907)</b>  | <b>2.231</b>   | <b>(0.265)</b> | 0.100          | 0.100          | <b>(1.741)</b>  |
| NNDR Pooling Upside 23/24 reversal | 1.481           | 0.000          | 0.000          | 0.000          | 0.000          | 1.481           |
| NNDR Pooling Upside 24/25          | (3.000)         | 3.000          | 0.000          | 0.000          | 0.000          | 0.000           |
| Business Rates                     | (8.499)         | 0.000          | 0.000          | 0.000          | 0.00           | (8.499)         |
| Council Tax                        | (8.367)         | 0.000          | 0.000          | 0.000          | 0.000          | (8.367)         |
| Council Tax Support                | (8.780)         | 0.000          | 0.000          | 0.000          | 0.000          | (8.780)         |
| Collection Fund 23/24 reversal     | 2.181           | 0.000          | 0.000          | 0.000          | 0.000          | 2.181           |
| Collection Fund 24/25 Surplus      | (1.021)         | 1.021          | 0.000          | 0.000          | 0.000          | 0.000           |
| <b>Collection Fund</b>             | <b>(26.005)</b> | <b>4.021</b>   | 0.000          | 0.000          | 0.000          | <b>(21.984)</b> |
| <b>Grand Total</b>                 | <b>(29.912)</b> | <b>6.252</b>   | <b>(0.265)</b> | <b>0.100</b>   | <b>0.100</b>   | <b>(23.725)</b> |

## Collection Fund

33. The Business Rates and Council Tax assumptions in 2023/24 were prudent, given the uncertainty around Council Tax collection rates with the cost of living crisis and high inflation that was being experienced.
34. Performance of the Collection Fund is monitored throughout the year and latest forecasts indicate that £1.021m of the forecast surplus can be applied as a one-off benefit in 2024/25 to support the budget.

## Council Tax

35. The autumn statement confirmed that the core council tax referendum principles will continue the same as 2023/24. The core Band D threshold will be 2.99%, and the adult social care precept a further 2.00%. It is anticipated that the Council may wish to increase the council tax by the maximum level without requiring a referendum and, if so, this is estimated to generate £7.313m.
36. For 2024/25, based on current estimates and collection performance, the council tax forecast assumes the collection rate will increase by 1.00% to 96.75%. The tax base is also reviewed and whilst a reduction there has been some improvement during the year. This results in a £0.446m reduction in council tax income.

## Business Rates

37. The 2024/25 forecast for business rates has been reviewed in line with advice from our collection fund advisors. The latest forecast is a total of £97.8m, made up of the retained element, top up and s31 grants.
38. The Non-Domestic Rating Act 2023 gave ministers the powers to de-couple the small and standard business rating multipliers. It also formally changed the indexation factor used from the Retail Price Index (RPI) to the Consumer Price Index (CPI). In the autumn statement the Chancellor has used these new powers and taken the opportunity to freeze the small business rating multiplier and to fully index the standard multiplier.
39. For most Councils, the decision on the multipliers will have no financial impact because cap compensation payments will cover any lost income, and this is the expectation that is included in the Council's funding assumptions.
40. The growth in NNDR funding that has been estimated is due to the application of September CPI which stood at 6.7%. In total it is estimated that the Council will generate an additional £8.5m in business rates but this figure will not be confirmed until the completion and submission of the NNDR 1 return at the end of January 2024.

## Eight Authority Business Rates Pool

41. The Council has already indicated its intention to remain within the pooling arrangements that have been in place for the last two financial years. Latest forecasts indicate that there will be sufficient balances to apply £3m as a one-off to support the budget. It should be noted that these balances currently form part of the Council's earmarked reserves.

## Government Grants

42. The Revenue Support Grant, that along with the NNDR makes up the Settlement Funding Assessment, is estimated to increase by £1.4m to £22.1m, in line with the September CPI.
43. The Government announced in the 2023/24 Local Government finance settlement that the ringfenced ASC Grant and Discharge Fund would continue into 2024/25. Figures were estimated at that point and have now been confirmed in the autumn statement. During 2023/24, it has been established that the new grant allocation received in 2023/24 called the Market Sustainability & Improvement Fund – Workforce grant, will reduce by £0.9m in 2024/25 and will be combined with the existing ASC Market Sustainability & Improvement Fund.
44. Whilst the Discharge Grant allocation has been confirmed for 2024/25, it is expected that this will be the final year and the MTFP reflects the loss of this grant from 2025/26 onwards.
45. The main element of the Social Care Grant which is held corporately has increased by £3.9m to £25.0m for 2024/25. Part of this increase, however, is an expected government transfer of resources from the Services Grant.
46. Enfield's allocation of the New Homes Bonus has reduced significantly from £0.723m in 2023/24 to £0.055m in 2024/25. Whilst the national allocation remains relatively stable, the Council's share decreases because of lower growth in the tax base for 2023/24 and a reduction in the number of affordable home completions. 2024/25 is expected to be the final year of the New Homes Bonus grant.
47. The provisional settlement has confirmed a reduction of nearly 85% to the Services Grant. There had been great uncertainty around the national allocation for the Services Grant after the release of the policy statement. The Council had been working on the basis that it would reduce, but the scale of the reduction exceeded estimates. Enfield's Services Grant allocation has been reduced from £3.000m to £0.472m. This is partly due to resources being transferred to the Social Care grant but also due to this grant being used as a balancing figure in government grant allocations to ensure that each local authority receives at least a 3% increase in core spending power as per the funding guarantee.
48. The 2023/24 Public Health Grant allocation is £18.611m. Indicative allocations for 2024/25 have been published, with Enfield estimated to receive £18.857m. Whilst this is an increase of £0.246m the impact to the overall budget is net nil since Public Health is a ring-fenced grant.
49. The government is providing £120m funding "to invest in homelessness prevention, including to support Ukrainian households who can no longer remain in sponsorship". Formal notification of the Council's allocation has not yet been received. For the purposes of setting the budget, Temporary Accommodation growth has been reduced by an estimate of the Council's share of the Homelessness Prevention grant (an indicative allocation of circa £3.4m). The funding may be lower than £3.4m but whatever is received will be applied to addressing TA pressures with any shortfall met from reserves on a temporary basis.

## Inflation, Pay Award, Demography and Other Spending Assumptions

50. The demographic and other pressures the Borough faces are regularly reviewed and updated throughout the lifetime of the Medium Term Financial Plan (MTFP). The Council faces additional service pressures in 2024/25, especially from demographic growth, increased demand on services, changing needs and cost inflation. Services are expected to manage pressures within existing budgets where possible, but for those pressures that are ongoing and considered to be unmanageable, additional funding has been included in the MTFP in order to set a realistic and sustainable budget.
51. The changes to spending assumptions in the MTFP are summarised in the table below with some further detail provided in the following paragraphs.

Table 3 - Spending Assumptions in the MTFP

|                         | 2024/25       | 2025/26       | 2026/27       | 2027/28       | 2028/29       | Total          |
|-------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                         | £m            | £m            | £m            | £m            | £m            | £m             |
| Inflation               | 17.194        | 7.670         | 7.917         | 9.233         | 8.445         | <b>50.459</b>  |
| Investment              | 1.991         | 0.150         | 0.150         | 0.150         | 0.150         | <b>2.591</b>   |
| Demography:             |               |               |               |               |               |                |
| Adult Social Care       | 4.800         | 4.900         | 4.900         | 2.400         | 2.400         | <b>19.400</b>  |
| Children's              | 3.071         | 2.000         | 2.000         | 2.000         | 2.000         | <b>11.071</b>  |
| SEN Transport           | 0.630         | 0.630         | 0.630         | 0.630         | 0.630         | <b>3.150</b>   |
| Temporary Accommodation | 7.700         | (5.500)       | 1.700         | 3.100         | 0.000         | <b>7.000</b>   |
| Underlying Pressures    | 3.956         | (0.150)       | 0.958         | 0.000         | 0.000         | <b>4.764</b>   |
| Capital Financing       | 2.476         | 4.600         | 3.100         | 2.300         | (0.400)       | <b>12.076</b>  |
| Levies                  | 3.840         | 3.708         | 1.193         | 2.131         | 1.560         | <b>12.432</b>  |
| <b>Grand Total</b>      | <b>45.658</b> | <b>18.008</b> | <b>22.548</b> | <b>21.944</b> | <b>14.785</b> | <b>122.943</b> |

### Inflation

52. Inflation remains an area of risk for 2024/25 though the latest figures reflect a reduction to 4.6% (CPI - October 2023) and in keeping with the trajectory of future changes towards the Bank of England's target. The additional budget built into the MTFP for inflation for 2024/25 is £17.2m.
53. Energy costs relate to our corporate buildings and street lighting within the borough. Energy costs remain a risk despite recent improvement in market prices. Enfield forward purchases its energy via LASER, the well-known local government energy procurement organisation, and uses its updates to refresh assumptions. Increases are now estimated to be lower than previous estimated and account for £0.7m of the inflation pressure.
54. Adult Social Care inflation accounts for a further £4.9m and reflects specific factors such as both national and market developments and predicted wage

inflation including National Living Wage. A further £0.5m has been built in for Children's Social Care inflation.

55. Business rates payable for Council properties is estimated to require a further £0.5m for 2024/25.
56. A general inflation budget of £1.3m and a further £0.3m for Digital contracts have also been built in for 2024/25.

#### Pay Awards

57. The Council has allowed for a 3.5% pay award increase in 2024/25 within the budget. If the actual pay award is in excess of this budget provision, then departments will need to manage the pressure from within their existing resources. This is an area of risk for the Council's budget and dependent on the final resolution of the pay award negotiations.

#### Demography

58. The demographic growth covers the existing provision for ongoing demand in 2024/25 onwards. Any changes to the underlying budget required as a consequence of pressures in 2023/24 are covered below in the pressures section. The total additional amount factored in for 2024/25 is £8.5m.

#### Homelessness

59. This is the single most significant pressure and risk faced by the Council. The forecast overspend for 2023/24 is £18.5m which has been predominantly caused by a lack of available temporary accommodation at affordable rates, and hence a sustained use of expensive hotel accommodation. Mitigations are in place to reduce the reliance on hotel usage, and this will reduce costs. As a result, the Council has reduced the growth to £7.7m for 2024/25. However, significant risks remain here and notification of Enfield's allocation from the government's increase in homelessness prevention grant of £120m nationally, is awaited. Our share of the grant will be used to help off-set these costs.

#### Other pressures

60. The cost of coroners and mortuary services are increasing and as such an increase of £0.1m is required in 2024/25 to keep pace with demand.
61. The continued demand for services provided by the financial assessment and Income & Debt teams means that the planned reduction in external support has been reduced and reprofiled into 2025/26.
62. Additional resources are required in both the elections and legal services teams totalling £0.3m due to inflationary and population growth and volume of safeguarding cases and associated court costs.
63. The vacant floors in the Civic Centre mean a loss of rental income of £0.4m and whilst office moves are planned these are not expected to mitigate the lost income.
64. In addition, the impact of an ongoing £2.3m technical adjustment to reflect a stricter approach with costs attributed to capital is built into the MTFP for 2024/25.

## New Savings & Income Proposals

65. Departments have been formulating new savings and income proposals. Proposals totalling £10.0m in 2024/25 were put forward in the November Cabinet report. These savings contained a mix of service redesign, efficiencies, service reduction and income generation and a further analysis is set out below.

Table 4 – New Savings & Income Generation proposals 2024/25 - 2028/29  
November Cabinet

|                             | 2024/25         | 2025/26      | 2026/27      | 2027/28      | 2028/29      | Total          |
|-----------------------------|-----------------|--------------|--------------|--------------|--------------|----------------|
|                             | £m              | £m           | £m           | £m           | £m           | £m             |
| Income Generation           | (3.562)         | 0.060        | 0.000        | 0.000        | 0.000        | (3.502)        |
| Service Redesign            | (2.775)         | 0.263        | 0.000        | 0.000        | 0.000        | (2.512)        |
| Service Efficiencies        | (1.595)         | 0.300        | 0.000        | 0.000        | 0.000        | (1.295)        |
| Contract Management         | (1.216)         | 0.000        | 0.000        | 0.000        | 0.000        | (1.216)        |
| Changes in Service Delivery | (0.894)         | 0.000        | 0.000        | 0.000        | 0.000        | (0.894)        |
| <b>Total</b>                | <b>(10.042)</b> | <b>0.623</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>(9.419)</b> |

66. Further savings and income proposals totalling £7.0m are being put forward for Cabinet approval in this report. A summary of these is provided in the table below.

Table 5 – Further New Savings & Income Generation proposals 2024/25 –  
2028/29 January Cabinet

|                             | 2024/25        | 2025/26      | 2026/27      | 2027/28      | 2028/29      | Total          |
|-----------------------------|----------------|--------------|--------------|--------------|--------------|----------------|
|                             | £m             | £m           | £m           | £m           | £m           | £m             |
| Income Generation           | (2.816)        | 0.000        | 0.000        | 0.000        | 0.000        | <b>(2.816)</b> |
| Service Redesign            | (1.518)        | 0.087        | 0.094        | 0.000        | 0.000        | <b>(1.337)</b> |
| Service Efficiencies        | (1.069)        | 0.578        | 0.142        | 0.000        | 0.000        | <b>(0.349)</b> |
| Contract Management         | (0.760)        | 0.000        | 0.000        | 0.000        | 0.000        | <b>(0.760)</b> |
| Changes in Service Delivery | (0.863)        | 0.049        | 0.000        | 0.000        | 0.000        | <b>(0.814)</b> |
| <b>Total</b>                | <b>(7.026)</b> | <b>0.714</b> | <b>0.236</b> | <b>0.000</b> | <b>0.000</b> | <b>(6.076)</b> |

67. Appendix D(iii) provides the full list of the proposals being put forward in this report for approval. Note that the savings proposals set out in this report are being recommended for approval subject to consultation and assessment of the equality implications where relevant.
68. As recommended in the November report, in order to maximise the financial benefit of these proposals it is recommended that, where applicable, they are implemented as soon as feasibly possible, which could mean that some

could help mitigate the 2023/24 forecast overspend and the consequent draw on reserves, though the benefit of the latest tranche of savings will be minimal.

69. The savings and income proposals agreed in the budget are monitored throughout the year, these include those that are for savings in future years. Where required these have been reprofiled to reflect current likelihood of delivery, in addition, some savings have been reconsidered, such as savings predicated on the implementation of a new finance and HR system which is not due to be progressed until much later now in the Digital Investment Programme and the income that had been planned to be generated from the Montagu Estate redevelopment.
70. There is a total of £17.068m of new savings for 2024/25 and £15.495m across the Medium Term. This lower overall figure arises since some 2024/25 savings are one off and are reversed out in later years.

Table 6 - Savings Summary

|                          | 2024/25         | 2025/26        | 2026/27      | 2027/28      | 2028/29      | Total           |
|--------------------------|-----------------|----------------|--------------|--------------|--------------|-----------------|
|                          | £m              | £m             | £m           | £m           | £m           | £m              |
| <b>Full Year Effects</b> | <b>1.322</b>    | <b>(0.222)</b> | <b>0.000</b> | <b>0.940</b> | <b>0.000</b> | <b>2.040</b>    |
| November Savings         | (10.042)        | 0.623          | 0.000        | 0.000        | 0.000        | <b>(9.419)</b>  |
| January Savings          | (7.026)         | 0.714          | 0.236        | 0.000        | 0.000        | <b>(6.076)</b>  |
| <b>Total New Savings</b> | <b>(17.068)</b> | <b>1.337</b>   | <b>0.236</b> | <b>0.000</b> | <b>0.000</b> | <b>(15.495)</b> |
| <b>Grand Total</b>       | <b>(15.746)</b> | <b>1.115</b>   | <b>0.236</b> | <b>0.940</b> | <b>0.000</b> | <b>(13.455)</b> |

Table 7 – Savings Summary by category (FYE & new savings)

|                      | 2024/25         | 2025/26      | 2026/27      | 2027/28      | 2028/29      | Total           |
|----------------------|-----------------|--------------|--------------|--------------|--------------|-----------------|
|                      | £m              | £m           | £m           | £m           | £m           | £m              |
| Income Generation    | (7.366)         | 0.483        | 0.000        | 0.940        | 0.000        | (5.943)         |
| All other categories | (8.380)         | 0.632        | 0.236        | 0.000        | 0.000        | (7.512)         |
| <b>Grand Total</b>   | <b>(15.746)</b> | <b>1.115</b> | <b>0.236</b> | <b>0.940</b> | <b>0.000</b> | <b>(13.455)</b> |

### Summary of the Impact by Department

71. The table below summarises the impact by department, this clearly shows the investment required across Adult Social Care, Children's and Education which amounts to growth of £13.703m gross and £6.257m net of efficiency savings. These pressures have a significant impact on the Council's financial position. The £6.257m net growth is equivalent to 4.1% of the Council's total 2023/24 budgeted net spend of £153.915m on these services – comprised of Adult Social Care £97.057m, Children's Services £52.316m and Education £4.542m.



72. It should be noted that within the £11.7m held corporately for inflation, £6.7m relates to the pay award and will be allocated across all departments once the 2024/25 final pay award is agreed.
73. For Adult Social Care, the greatest pressures are coming through from contractual commitments to existing care providers in the form of inflationary uplifts alongside future growth in the numbers of older people.
74. For Children's & Education there are pressures across all of Children's Social Care and the increased pressures of SEN Transport have needed to be included in the base budget for 2024/25.

Table 8 - Net Impact by Department of the Pressures and Savings Proposals

|                                    | Corporate     | Chief Exec/<br>Resources | Adult Social<br>Care / Public<br>Health | Children' s &<br>Education | Environment &<br>Communities | Housing &<br>Regeneration | Total           |
|------------------------------------|---------------|--------------------------|---|----------------------------|------------------------------|---------------------------|-----------------|
|                                    | £m            | £m                       | £m                                      | £m                         | £m                           | £m                        | £m              |
| Demography                         | 0.000         | 0.000                    | 4.800                                   | 3.701                      | 0.000                        | 0.000                     | <b>8.501</b>    |
| Inflation                          | 11.742        | 0.050                    | 4.905                                   | 0.247                      | 0.250                        | 0.000                     | <b>17.194</b>   |
| Investment                         | 0.142         | 1.849                    | 0.000                                   | 0.000                      | 0.000                        | 0.000                     | <b>1.991</b>    |
| Capital Financing                  | 2.476         | 0.000                    | 0.000                                   | 0.000                      | 0.000                        | 0.000                     | <b>2.476</b>    |
| Pressures                          | 2.654         | 0.802                    | 0.000                                   | 0.050                      | 0.450                        | 7.700                     | <b>11.656</b>   |
| Concessionary<br>Fares & NLWA      | 3.840         | 0.000                    | 0.000                                   | 0.000                      | 0.000                        | 0.000                     | <b>3.840</b>    |
| <b>Sub-total<br/>Pressures</b>     | <b>20.854</b> | <b>2.701</b>             | <b>9.705</b>                            | <b>3.998</b>               | <b>0.700</b>                 | <b>7.700</b>              | <b>45.658</b>   |
| Full Year savings                  | 0.200         | 1.028                    | (0.132)                                 | 0.390                      | (0.264)                      | 0.100                     | <b>1.322</b>    |
| New Savings                        | 0.000         | (3.746)                  | (6.376)                                 | (1.328)                    | (5.346)                      | (0.272)                   | <b>(17.068)</b> |
| <b>Sub-total<br/>Savings</b>       | <b>0.200</b>  | <b>(2.718)</b>           | <b>(6.508)</b>                          | <b>(0.938)</b>             | <b>(5.610)</b>               | <b>(0.172)</b>            | <b>(15.746)</b> |
| <b>Net Change in<br/>Resources</b> | <b>21.054</b> | <b>(0.017)</b>           | <b>3.197</b>                            | <b>3.060</b>               | <b>(4.910)</b>               | <b>7.528</b>              | <b>29.912</b>   |

### Other Pressures to be met from Reserves

75. There are a number of welfare support activities that are not yet fully incorporated into the Council's overall budget but instead funded directly through reserves and the Household Support Fund (HSF). The plan is that the general fund budget will be built up over time in the MTFP to reduce the draw on reserves. It should be noted that there is uncertainty around the future of the HSF so this plan may need to change. The table below reflects the draw on reserves over the MTFP period.
76. The Emergency Support Scheme, Council Tax Hardship payments and Discretionary Housing Payments had previously been met through use of reserves. For 2023/24 these are being funded by the HSF and this had been anticipated to continue for 2024/25.
77. The additional resources required for welfare advice and debt support is partly funded from reserves and HSF. The increase to £0.6m in 2025/26

reflects the ending of the HSF as well as the need to draw on reserves for DHP, with Emergency Support and Council Tax hardship to be funded from the base budget. By 2026/27 the base budget should be sufficient and therefore require no draw on reserves.

78. The MTFP reflects the changes in the North London Waste Authority (NLWA) levy to cover the estimated cost of the North London Heat and Power Project (NLHPP). This project is building a new Energy Recovery Facility in Edmonton, replacing the existing Energy from Waste plant at the EcoPark that has served north London for over 50 years but is coming to the end of its operational life. The estimated cost of building this new facility will significantly increase the Council's NLWA levy requirement and, as with all major construction projects, comes with significant risks. A specific reserve held is utilised to smooth the fluctuations in levy and provide a buffer from large annual increases in preparation for the completion of the new facility.
79. The Council has a specific reserve to help manage the overall cost of the development of the Local Plan, with planned use of reserves totalling circa £0.8m over the next two years.

Table 9 – Other Pressures Funded from Reserves

|   | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | Total |
|---|---------|---------|---------|---------|---------|-------|
|   | £m      | £m      | £m      | £m      | £m      | £m    |
| Discretionary Housing Payments            | 0       | 350     | 0       | 0       | 0       | 350   |
| Welfare Advice and debt support resources | 445     | 608     | 0       | 0       | 0       | 1,053 |
| Local Plan                                | 357     | 487     | 0       | 0       | 0       | 844   |
| NLWA levy                                 | 472     | (1,111) | (199)   | 2,400   | 0       | 0     |

### Reserves and Financial Resilience update

80. Core to the Council's Financial Strategy has been establishing financial resilience. As well as ensuring there are robust budgets and realistic savings there has been a need to strengthen reserves.
81. However, the overspend for 2022/23 and forecast overspend for 2023/24 will significantly erode the reserve balances. If this is not addressed, and if there continues to be an overspend, this will seriously impact the Council's reserves position. The Council's reserves provide resilience to deal with any unforeseen budget pressures.
82. The Council will address the forecast depletion in reserves with action to balance the budget, protect reserves and maintain financial resilience.
83. The Period 8 (November 2023) forecast sees earmarked General Fund reserves reducing by circa £40m, to £63m. All of the reserves are under continuous review and are reported through to Cabinet as part of the Quarterly Revenue Monitoring Reports. From a recent London Councils

survey, it was found that six London Boroughs were forecasting overspends of £20m or more in 2023/24. The main pressure areas being experienced by all London Boroughs are Adults, Children's and Housing services.

84. The key movements in the reserves are the circa £29m forecast overspend for 2023/24 based on the Period 8 (November) revenue monitor, which at the time of writing this report is an indicative position. In addition to one-off use of reserves for the planned £1.5m use of Collection Fund pool that was built into the 2023/24 budget, estimated draw on the redundancy reserve of £1m, application of unapplied grants of £4.2m, application of £4.5m of NCIL/CIL funding for specific projects.
85. There had been planned reductions in the Capital Financing Reserve for a number of years as the budget is increased over time to match the capital financing growth driven through the Capital Programme. The additional £2.4m included in the MTFP and realignment for future years for Capital Financing means there is no planned use of the reserve for 2024/25. The reserves will be there to manage any fluctuations over the budget. Consideration will be given to whether we need to hold this level of reserve and options include transferring to other reserves for specific purposes or adding to the risk reserve to help manage the overall budget.
86. Whilst a number of these reserves including the capital financing reserve mentioned above appear to remain static, by the end of 2023/24 the forecast circa £29m overspend will have to be drawn down from a combination of these reserves. In addition, the future years gaps currently projected in the MTFP are expected to be met through savings, income and funding changes and will therefore not require a draw upon reserves. However, if spending cannot be contained within budget in 2024/25 this would require a further unplanned, potentially unsustainable, draw from reserves.
87. The General Fund Balance is at the agreed policy level, however, given the increased risk from inflation this level of reserve will be reviewed and reported on within the budget proposals in February 2024. When assessing the adequacy of unallocated general reserves as part of budget setting, consideration is given to the strategic, operational and financial risks facing the authority.

Table 10 – Summary of Forecast Reserves across the Medium Term

| <b>Reserve balances at:</b>          | <b>31/03/23</b> | <b>31/03/24</b><br>P8 Forecast | <b>31/03/25</b> | <b>31/03/26</b> | <b>31/03/27</b> | <b>31/03/28</b> |
|--------------------------------------|-----------------|--------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                      | <b>£m</b>       | <b>£m</b>                      | <b>£m</b>       | <b>£m</b>       | <b>£m</b>       | <b>£m</b>       |
| <b>Risk Reserve</b>                  | <b>(3.440)</b>  | <b>(5.778)</b>                 | <b>(5.778)</b>  | <b>(5.778)</b>  | <b>(5.778)</b>  | <b>(5.778)</b>  |
| Balance Sheet Management             | (2.295)         | (1.295)                        | (1.295)         | (1.295)         | (1.295)         | (1.295)         |
| Collection Fund Pooling Reserve      | (2.059)         | (2.005)                        | (0.621)         | (0.621)         | (0.621)         | (0.621)         |
| Collection Fund Equalisation Reserve | (13.628)        | (13.628)                       | (13.628)        | (13.628)        | (13.628)        | (13.628)        |

|   |                  |                 |                 |                 |                 |                 |
|---|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Housing Benefit Smoothing Reserve                                       | 0.726            | (4.240)         | (4.240)         | (4.240)         | (4.240)         | (4.240)         |
| Adult Social Care Smoothing Reserve                                     | (3.697)          | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           |
| NLWA Reserve  | (0.514)          | (1.566)         | (1.094)         | (2.205)         | (2.404)         | (0.004)         |
| Meridian Water Reserve  | (1.297)          | (1.217)         | (0.717)         | (0.575)         | (0.575)         | (0.575)         |
| <b>Sub-total MTFP Smoothing Reserves</b>                                | <b>(22.764)</b>  | <b>(23.951)</b> | <b>(21.595)</b> | <b>(22.564)</b> | <b>(22.763)</b> | <b>(20.363)</b> |
| Capital Financing   | (23.428)         | (23.428)        | (23.428)        | (23.428)        | (23.428)        | (23.428)        |
| Service Specific  | (13.757)         | (7.901)         | (5.852)         | (2.628)         | (1.778)         | (1.999)         |
| Property  | (0.925)          | (0.436)         | (0.346)         | (0.256)         | (0.256)         | (0.256)         |
| Grants & Other Contributions  | (19.274)         | (8.800)         | (7.745)         | (6.950)         | (6.477)         | (5.851)         |
| Potential Risk Reserve drawdown 2023/24 indicative overspend at outturn | -                | 29.000          | 29.000          | 29.000          | 29.000          | 29.000          |
| <b>Sub-total GF Usable Reserves</b>                                     | <b>(83.588)</b>  | <b>(41.294)</b> | <b>(35.744)</b> | <b>(32.604)</b> | <b>(31.480)</b> | <b>(28.675)</b> |
| Insurance   | (7.513)          | (7.382)         | (7.022)         | (7.022)         | (7.022)         | (7.022)         |
| General Fund Balance  | (13.949)         | (13.949)        | (13.949)        | (13.949)        | (13.949)        | (13.949)        |
| <b>GF Earmarked Reserves</b>  | <b>(105.050)</b> | <b>(62.625)</b> | <b>(56.715)</b> | <b>(53.575)</b> | <b>(52.451)</b> | <b>(49.646)</b> |

**Note:** any further unplanned overspends from 2024/25 onwards would further deplete the Council's reserves, the table above currently only includes the forecast 2023/24 overspend.

### Fees and Charges

88. As part of the budget setting process for 2024/25, the Council's traded services fees and charges have been reviewed. The review assesses the Council's current fees and charges to establish whether the service delivery costs are being covered by the charges set, considers whether income generation opportunities are being maximised and benchmarks the proposals with other councils.
89. There is a continued focus on strengthening income streams in order to support the MTFP and the strategy has been to increase charges by 9% based on the July 2023 RPI, subject to case by case conditions. The majority of services are adopting this increase where the charges are locally controlled, with some exceptions where services look to build market share or hold position within the market.
90. The current charges for 2023/24 and proposed charges for 2024/25 for services provided are set out in Appendices G - K of this report with the main changes noted in the following paragraphs.

91. It is proposed to continue with the arrangements that were first put in place for 2021/22 whereby individual services are able to amend the fees and charges where it is considered appropriate to do so during the coming year. In order to do so, services will work with finance and commercial services to determine and consider the market factors and propose amendments. These proposals will be reviewed by the Executive Management Team and then implemented via delegated authority to the Executive Directors in consultation with the relevant Cabinet Member.
92. The Statutory fees have been reviewed/updated to reflect the latest statutory fees and charges.

### **Budget Consultation**

93. A five week consultation commenced on 11th December 2023.
94. The questionnaire:
  - Sought views on how respondents prioritise the wide range of services provided by the Council.
  - Sought views on respondents' appetite for Council Tax increases to help protect and invest in services.
  - In the context of having delivered over £225m of savings since 2010, the questionnaire sought suggestions on ideas for making further savings and generating income.
  - Provided the opportunity for free text comments throughout.
  - Asked for information on age, gender, ethnicity and religious beliefs of respondents to help segment the results. The sharing of this information was entirely optional for respondents.
95. The consultation closes at 11.59pm on 12th January 2024 and the output will be reported in the final Budget and MTFP Report to Council on 22nd February 2024. Online access to the consultation is available in Enfield's libraries and an easy read format is also available to encourage maximum participation from all sections of the community.

### **Preferred Option and Reasons for Preferred Option**

96. The Council has a statutory duty to approve a balanced budget for 2024/25 in February 2024 along with consideration of the finances over the medium term, and the Council's reserves. It is essential that there is a clear understanding of the anticipated income and expenditure flows for the Council, despite the uncertainties.
97. The report sets out how the proposals in this report have been developed. Individual savings proposals will include an assessment of options where possible.
98. In the event that Council tax does not increase by the amount anticipated, or in the event that the CTSS changes or other proposals are not agreed going forward then further proposals will be brought before members for approval in order to set a balanced budget as required.

### **Relevance to the Council Plan and Strategies**

99. The primary purpose of the development of the Budget and Medium Term Financial Plan is to direct resources to deliver the priorities set out in the Council's Plan 2023-26:
- Clean and green places
  - Strong, healthy and safe communities
  - Thriving children and young people
  - More and better homes
  - An economy that works for everyone
100. It is not possible for the Council to deliver on its ambitions for local people if these are not in place and the financial strategy is a key pillar on which success is built. As part of this, one of the principles of the Council Plan 2023-26 is financial resilience.

### **Financial Implications**

101. As set out in the body of the report.

### **Legal Implications**

102. The Council has various legal and fiduciary duties in relation to setting the budget. For example, the Council is required by the Local Government Finance Act 1992 to make specific estimates of gross revenue expenditure and anticipated income leading to the setting of the overall budget and council tax. The Local Government Act 2003 entitles local authorities to borrow and invest as long as their capital spending plans are affordable, prudent and sustainable. The 2003 Act requires the Chief Finance Officer to report to Council as part of the budget process on the robustness of the estimates of borrowing, investment and spending and the adequacy of the proposed financial reserves taking into account the affordability, prudence, sustainability, value for money, stewardship of assets, service objectives and practicality requirements as provided by CIPFA's Prudential Code of Capital Finance in Local Authorities concerning borrowing and investment.
103. The Council must set and maintain a balanced budget and must take steps to deal with any projected overspends and identify savings or other measures to bring budget pressures under control.
104. Members have a fiduciary duty to the Council Taxpayer for whom they effectively act as trustee of the Council's resources and to ensure proper custodianship of the Council's resources.
105. The savings proposals set out in this report are being recommended for approval subject to consultation and assessment of the equality implications where relevant. In the event that the savings proposals are not finally agreed then alternative savings proposals will need to be developed and approved.

### **Equalities Implications**

106. Local authorities have a responsibility to meet the Public Sector Duty of the Equality Act 2010. The Act gives people the right not to be treated less favourably because of any of the protected characteristics. It is important to consider the needs of the diverse groups with protected characteristics and other specialist characteristics already agreed by the Council to be

considered alongside the protected characteristics when designing and delivering services or budgets so people can get fairer opportunities and equal access to services.

107. The Council aims to serve the whole borough fairly, tackle inequality and protect vulnerable people. The Council will promote equality of access and opportunity for those in our communities from the protected characteristic groups or those disadvantaged through socio-economic conditions.
108. The Council undertakes Equality Impact Assessment (EqIAs) to help make sure we do not discriminate against service users, residents and staff, and that we promote equality where possible.
109. An Equality Impact Assessment will be completed for individual budget/savings proposals. These assessments will evaluate how the proposal will impact on people of all protected characteristics and will identify alternative action or mitigating action where any adverse impact is identified. This will include consultation and engagement with affected people and organisations as appropriate.

### **HR and Workforce Implications**

110. Any proposal that is likely to impact on posts or changes and potential closure of services, will require the Council to conduct a meaningful and timely consultation with trade unions and staff. This will include consideration of alternative proposals put forward as part of the consultation process. The Council's HR policies and procedures for restructures should be followed. Any consideration for staff structural changes should ensure there is a resilient workforce to deliver on-going service requirements. Therefore, consideration of workforce planning should be included in the process.
111. Where redundancies are necessary the appropriate HR policies and procedures should be followed. Redeployment options must be considered.
112. It is important that services engage with HR at the earliest opportunity.

### **Environmental and Climate Change Considerations**

113. There are no specific environment or climate change implications arising from this report at this time, these will be considered alongside savings and income proposals in future.

### **Public Health Implications**

114. The Council's core business is to maintain and enhance the wellbeing of the community; austerity and the financial climate is severely challenging its ability to do this. The MTFP outlines how the Council aims to meet its financial demands whilst minimising the effect of these pressures on the community. However, it is difficult to envisage how continuous cuts to the Council's budget will not impact upon its ability to support and maintain community wellbeing.

### **Property Implications**

115. There are no new specific property implications that arise from the proposals in this report. As savings and income proposals are considered, property implications will be considered as appropriate.

### **Safeguarding Implications**

116. None arising from this report. Where there are service reductions across all services including Adult Social Care and Children's Social Care, officers are working through these to ensure there is no impact on the Council's safeguarding duties for vulnerable adults and children in the Borough.

### **Other Implications**

#### **Council Priorities**

117. The priorities set out in the administration's manifesto include a number which are progressing within existing budgeted resources. Those priorities which incur additional financial commitments will be built into the medium term financial plan as plans are brought forward but only within the available approved budget.

### **Risks that may arise if the proposed decision and related work is not taken**

118. The Council faces an enormous financial challenge, and it is essential that the recommendations in this report, to approve savings and make changes to Council Tax and the Council Tax Support Scheme are implemented in order that the Council has a balanced and sustainable budget and is not subject to a potential Section 114 notice.

### **Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks**

119. The report has sought to identify as many of the financial risks facing the Council at this time and where possible to also quantify them. Identification is one of the key steps in managing risk and this will be supplemented by regular review, there will be a further report to Cabinet in February 2024.

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|                 |   |
|-----------------|---|
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| Date of report: | 2 January 2024  |

### **Appendices**

|                 |  |
|-----------------|--|
| Appendix A      | Bridging the gap: November 2023 to January 2024                        |
| Appendix B      | Medium Term Financial Plan Summary 2023/24 – 2026/27                   |
| Appendix C      | Departmental Budget Build Up 2023/24 to 2024/25                        |
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| Appendix E      | Funding assumptions in the MTFP 2024/25 to 2028/29                     |
| Appendix F      | Pressures in the MTFP 2024/25 to 2028/29                               |
| Appendix G      | ASC Fees & Charges 2024/25   |



|            |  |
|------------|--|
| Appendix H | Environment & Communities Fees & Charges 2024/25 |
| Appendix I | Resources Fees & Charges 2024/25                 |
| Appendix J | CEX Fees & Charges 2024/25                       |
| Appendix K | Housing & Regeneration Fees & Charges 2024/25    |

### **Background Papers**

The following documents have been relied on in the preparation of this report:

KD5641: Medium Term Financial Plan (2024/25 to 2028/29) Cabinet - September 2023

KD5681: Medium Term Financial Plan (2024/25 to 2028/29) Cabinet - November 2023

## Appendix A: Bridging the gap: November 2023 to January 2024

|   | November  | January   | Reference              |
|---|-----------|-----------|------------------------|
|   | £m's      | £m's      |                        |
| Base 2023/24 Net budget   | 286.942   | 286.942   |                        |
| Pay Awards (Assumed Pay award 2024/25 plus £2.5m catch up inflation from 2023/24) | 11.511    | 9.221     | See paragraph A1 (i)   |
| Growth in Temporary Accommodation   | 9.800     | 7.700     | See paragraph A1 (ii)  |
| Inflation   | 8.531     | 7.973     |                        |
| Pressures / other growth items  | 5.720     | 5.947     |                        |
| Capital Financing costs increasing  | 6.200     | 2.476     | See paragraph A1 (iii) |
| Demography across adults and children's services                                  | 6.451     | 8.501     | See paragraph A1 (iv)  |
| North London Waste Authority levy   | 1.328     | 2.061     | See paragraph A1 (v)   |
| Concessionary Fares returning to pre-covid levels                                 | 1.914     | 1.779     | See paragraph A1 (v)   |
| Review of savings previously agreed   | 0.722     | 1.322     |                        |
| Net increase in service specific grants (social care, as announced)               | (2.622)   | (1.766)   |                        |
| <b>Net budget requirement 2024/25</b>   | 336.497   | 332.156   |                        |
| Settlement Funding Assessment   | (117.250) | (119.976) |                        |
| Corporate Specific Grants   | (29.625)  | (26.981)  | See paragraph A2       |
| Business rate pool benefit  | (2.000)   | (3.000)   | See paragraph A3       |
| Collection Fund Net surplus/deficit   | (0.521)   | (1.021)   | See paragraph A3       |
| Council Tax Requirement   | (162.297) | (164.110) | See paragraph A3       |
| <b>Baseline funding 2024/25</b>   | (311.693) | (315.088) |                        |
| Tranche 1: Savings and Income proposals   | (9.241)   | (10.042)  |                        |
| Tranche 2: Savings and Income proposals   | 0.000     | (7.026)   | See paragraph A4       |
| <b>Shortfall and starting gap (reported to November Cabinet)</b>                  | 15.563    | (0.000)   |                        |

- A1 The review of spending assumptions has led to a reduction of £5.8m in the budget gap. The key items of note are:
- i. Pay Award: the Council has reviewed the forecast for 2024/25 pay award, taking into consideration the direction of travel for inflation and has reduced the pay award provision to reflect a 3.5% pay award in the Council's service budgets.
  - ii. The financial situation in Temporary Accommodation remains the single greatest pressure in the Period 8 revenue monitor. The service is continuing to drive down costs and reduce the pressure on the 2024/25 budget. As such, the Council is reducing the growth to £7.7m and once the Council's share of the £120m announced in the autumn statement is announced this will be provided in addition to the £7.7m growth to help support the homelessness budget for 2024/25.
  - iii. Capital Financing: the review of the capital programme has reduced the Council borrowing requirement and meant that the pressure of £6.2m reported in November could be reduced to £2.4m, making a significant contribution to bridging the gap.
  - iv. Children's Social Care has been a key theme in recent years in terms of financial demographic pressure and this continues to be the case. A further £1.4m has been included in the budget to help support services to some of our most vulnerable residents, although this budget also continues to be under pressure, and this additional resource may be insufficient.
  - v. Levy payments such as the North London Waste Authority and Concessionary Travel have been aligned to the latest forecasts from the relevant organisations.
  - vi. A full list of the pressures is provided in Appendix E
- A2. Changes in Government grants from the November position have not been positive, with an estimated reduction of £2.3m in funding due mainly to cuts in Services Grant and New Homes Bonus. However, it is important to recognise that the most significant of the grants is the share of the £120m that was announced in the Autumn statement for Homelessness and at the time of writing there is uncertainty on how the funding will be distributed. The Council has taken a prudent approach and assumed no additional funding in the budget at this stage. Once the allocations are announced, this will be added to the budget to support temporary accommodation.
- A3. In addition, following the Autumn Statement, Local Government Policy statement, and Provisional Local Government Finance Settlement, the Council's funding position has also been refreshed resulting in an estimated increase of £3.4m in overall funding for 2024/25. This is predominantly due to estimated increase in Collection Fund income, from improved collection rate, tax base and business rates being indexed to the September CPI at 6.7%. As a member of the eight local authority business rate pool, it is forecast that the benefits from being a member will mean a further £1.0m can be applied to the 2024/25 budget bringing the total up to £3.0m.
- A4. Since November, Executive Directors and officers have sought to identify further savings and income proposals, with £7.0m being put forward for agreement in principle in this report.

- A5. There were £60k of minor adjustments needed to the tranche 1 savings proposed in November following the outcome of further due diligence.
- A6. The table below summarises the impact of the proposals contained in this report on closing the budget gap reported in the November Cabinet report and impact over the 5 years of the MTFP.

Summary of changes in Budget Gap from November to January

| Summary of budget gap                    | 2024/25      | 2025/26       | 2026/27       | 2027/28       | 2028/29       | Total          |
|--|--------------|---------------|---------------|---------------|---------------|----------------|
|  | £m           | £m            | £m            | £m            | £m            | £m             |
| Budget Gap as at November Cabinet report | 15.563       | 20.370        | 22.960        | 22.077        | 14.474        | <b>95.444</b>  |
| Pressures                                | (5.797)      | 0.139         | (0.312)       | (0.033)       | 0.411         | <b>(5.592)</b> |
| Savings previously agreed                | 0.600        | 0.000         | 0.000         | 0.940         | 0.000         | <b>1.540</b>   |
| Adj. to Savings – November               | 0.060        | 0.000         | 0.000         | 0.000         | 0.000         | <b>0.060</b>   |
| New Savings – January                    | (7.026)      | 0.714         | 0.236         | 0.000         | 0.000         | <b>(6.076)</b> |
| <b>Sub- total</b>                        | <b>3.400</b> | <b>21.223</b> | <b>22.884</b> | <b>22.984</b> | <b>14.885</b> | <b>85.376</b>  |
| Funding                                  | (3.400)      | 4.152         | (0.365)       | 0.000         | 0.000         | <b>0.387</b>   |
| <b>January Gap</b>                       | <b>0.000</b> | <b>25.375</b> | <b>22.519</b> | <b>22.984</b> | <b>14.885</b> | <b>85.763</b>  |

## Appendix B - Medium Term Financial Plan Summary 2023/24 – 2026/27

|   | 2023/24<br>£'000 | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 |
|---|------------------|------------------|------------------|------------------|
| <b>Net Service Costs</b>                          | 304,512          | 336,129          | 366,124          | 385,247          |
| Growth - Previously approved by Full Council      | 9,465            | 13,550           | 12,449           | 11,980           |
| Growth - New                                      | 27,733           | 23,396           | (2,512)          | 2,823            |
| Inflation - Previously approved by Full Council   | 6,807            | 9,674            | 8,513            | 8,590            |
| Inflation - New                                   | 3,368            | (716)            | (442)            | (845)            |
| Funding Changes                                   | 0                | (163)            | 0                | 0                |
| Savings - Previously approved by Full Council     | (2,683)          | (1,544)          | 420              | 0                |
| Savings - Unachievable and Reprofiled             | 1,145            | 2,866            | (642)            | 0                |
| Savings - New                                     | (14,218)         | (17,068)         | 1,337            | 236              |
| <b>Total Funding Requirement</b>                  | <b>336,129</b>   | <b>366,124</b>   | <b>385,247</b>   | <b>408,031</b>   |
| <b>Core Grants:</b>                               |                  |                  |                  |                  |
| - Revenue Support Grant                           | (20,758)         | (22,149)         | (22,813)         | (23,178)         |
| - New Homes Bonus                                 | (723)            | (55)             | 0                | 0                |
| - Services Grant                                  | (3,000)          | (472)            | (472)            | (472)            |
| - Improved Better Care Fund                       | (11,726)         | (11,726)         | (11,726)         | (11,726)         |
| - Social Care Grant                               | (21,106)         | (25,052)         | (25,052)         | (25,052)         |
| - Housing Benefit Admin Grant                     | (1,402)          | (1,402)          | (1,302)          | (1,202)          |
| - ASC Discharge Fund                              | (1,644)          | (2,740)          | 0                | 0                |
| - ASC Market Sustainability & Improvement Fund    | (3,041)          | (4,572)          | (4,572)          | (4,572)          |
| - ASC MSIF Workforce Grant                        | 0                | (1,109)          | (1,109)          | (1,109)          |
| - Public Health Grant                             | (18,611)         | (18,857)         | (18,857)         | (18,857)         |
| - Homelessness Prevention Grant                   | (9,071)          | (9,136)          | (9,136)          | (9,136)          |
| - Homelessness Prevention Grant top-up            | (2,198)          | 0                | 0                | 0                |
| - Rough Sleeping Initiative                       | (2,896)          | (2,896)          | (2,896)          | (2,896)          |
| <b>Core Grants</b>                                | <b>(96,176)</b>  | <b>(100,166)</b> | <b>(97,935)</b>  | <b>(98,200)</b>  |
| <b>Business Rates</b>                             | <b>(90,809)</b>  | <b>(100,827)</b> | <b>(97,827)</b>  | <b>(97,827)</b>  |
| <b>Council Tax:</b>                               |                  |                  |                  |                  |
| - Council Tax - in year income                    | (146,963)        | (164,110)        | (164,110)        | (164,110)        |
| - Council Tax - Collection Fund deficit/(surplus) | (2,181)          | (1,021)          | 0                | 0                |
| <b>Council Tax</b>                                | <b>(149,144)</b> | <b>(165,131)</b> | <b>(164,110)</b> | <b>(164,110)</b> |
| <b>Total Funding</b>                              | <b>(336,129)</b> | <b>(366,124)</b> | <b>(359,872)</b> | <b>(360,137)</b> |
|   |                  |                  |                  |                  |
| <b>Budget Gap (Incremental)</b>                   | <b>0</b>         | <b>0</b>         | <b>25,375</b>    | <b>22,519</b>    |
| <b>Budget Gap (Cumulative)</b>                    | <b>0</b>         | <b>0</b>         | <b>25,375</b>    | <b>47,894</b>    |

## Appendix C – Departmental Budget Build from 2023/24 to 2024/25

| Service Department  | 2023/24<br>Budget<br>£'000 | Hierarchy<br>Changes<br>£'000 | Permanent<br>Virements<br>£'000 | Approved<br>Savings<br>£'000 | New<br>Savings<br>£'000 | Approved<br>Growth<br>£'000 | New<br>Growth<br>£'000 | Funding<br>Changes<br>£'000 | 2024/25<br>Budget<br>£'000 |
|---|----------------------------|-------------------------------|---------------------------------|------------------------------|-------------------------|-----------------------------|------------------------|-----------------------------|----------------------------|
| Chief Executive   | 11,790                     | (3,172)                       | 1,490                           | (58)                         | (1,834)                 | 63                          | 300                    | 0                           | 8,579                      |
| People - Adult Social Care                                    | 113,468                    | 0                             | 4,195                           | (132)                        | (5,772)                 | 5,947                       | 3,758                  | 0                           | 121,464                    |
| People – Children & Families                                  | 52,316                     | (598)                         | 1,063                           | 380                          | (766)                   | 750                         | 2,618                  | 0                           | 55,763                     |
| People - Education  | 4,542                      | (36)                          | (404)                           | 10                           | (562)                   | 630                         | 0                      | 0                           | 4,180                      |
| People - Public Health  | 13,640                     | 0                             | 22                              | 0                            | (604)                   | 0                           | 0                      | 246                         | 13,304                     |
| Place (deleted and services transferred to other departments) | 52,213                     | (52,213)                      | 0                               | 0                            | 0                       | 0                           | 0                      | 0                           | 0                          |
| Environment & Communities                                     | 0                          | 36,111                        | 2,417                           | (264)                        | (5,346)                 | 1,168                       | (468)                  | 0                           | 33,619                     |
| Housing & Regeneration  | 0                          | 20,863                        | 403                             | 100                          | (272)                   | 0                           | 7,700                  | (2,133)                     | 26,661                     |
| Resources   | 29,872                     | (956)                         | 2,082                           | 1,086                        | (1,912)                 | (761)                       | 3,099                  | 0                           | 32,511                     |
| Corporate   | 58,287                     | 0                             | (9,299)                         | 200                          | 0                       | 15,427                      | 5,427                  | 0                           | 70,043                     |
| Total Budget  | 336,129                    | 0                             | 1,970                           | 1,322                        | (17,068)                | 23,224                      | 22,434                 | (1,887)                     | 366,124                    |
| Core Grants   |                            |                               |                                 |                              |                         |                             |                        |                             |                            |
| Revenue Support Grant   | (20,758)                   | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | (1,391)                     | (22,149)                   |
| New Homes Bonus   | (723)                      | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | 668                         | (55)                       |
| Services Grant  | (3,000)                    | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | 2,528                       | (472)                      |
| Social Care Grant   | (21,106)                   | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | (3,946)                     | (25,052)                   |
| Housing Benefit Admin Grant                                   | (1,402)                    | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | 0                           | (1,402)                    |
| Improved Better Care Fund                                     | (11,726)                   | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | 0                           | (11,726)                   |
| ASC Discharge Fund  | (1,644)                    | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | (1,096)                     | (2,740)                    |
| ASC Market Sustainability & Improvement Fund                  | (3,041)                    | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | (1,531)                     | (4,572)                    |
| ASC MSIF Workforce Grant                                      | 0                          | 0                             | (1,970)                         | 0                            | 0                       | 0                           | 0                      | 861                         | (1,109)                    |
| Public Health Grant   | (18,611)                   | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | (246)                       | (18,857)                   |
| Homelessness Prevention Grant                                 | (9,071)                    | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | (65)                        | (9,136)                    |
| Homelessness Prevention Grant top up                          | (2,198)                    | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | 2,198                       | 0                          |
| Rough Sleeping Initiative                                     | (2,896)                    | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | 0                           | (2,896)                    |
| Business Rates  |                            |                               |                                 |                              |                         |                             |                        |                             |                            |
| Retained Rates  | (33,112)                   | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | (3,157)                     | (36,269)                   |
| (Top up) / Tariff   | (36,724)                   | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | 471                         | (36,253)                   |
| s31 Grants (Government compensation for national decisions)   | (19,492)                   | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | (5,813)                     | (25,305)                   |
| Business Rates anticipated benefit from 8 Authority Pool      | (1,481)                    | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | (1,519)                     | (3,000)                    |
| Council Tax   |                            |                               |                                 |                              |                         |                             |                        |                             |                            |
| Council Tax - in year income                                  | (146,963)                  | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | (17,147)                    | (164,110)                  |
| Council Tax - Collection Fund deficit / (surplus)             | (2,181)                    | 0                             | 0                               | 0                            | 0                       | 0                           | 0                      | 1,160                       | (1,021)                    |
| Total Funding   | (336,129)                  | 0                             | (1,970)                         | 0                            | 0                       | 0                           | 0                      | (28,025)                    | (366,124)                  |
| Budget Gap  | 0                          |                               |                                 |                              |                         |                             |                        |                             | 0                          |

## Appendix D(i) – Departmental Savings and Income proposals 2024/25 to 2028/29 Full Year Effects of Savings agreed previously

Positive numbers are increases to the budget reflecting savings made in previous years which were one-offs

| Department         | Saving Category                  | Saving Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | 2027/28<br>£'000 | 2028/29<br>£'000 | Total<br>£'000 |
|--------------------|----------------------------------|--|------------------|------------------|------------------|------------------|------------------|----------------|
| CEX                | Income                           | Meridian Water Meanwhile use income  | (81)             |                  |                  |                  |                  | (81)           |
| CEX                | Income                           | Meridian Water Non-Residential Rental Income   | (97)             | (97)             |                  |                  |                  | (194)          |
| CEX                | Efficiencies / Service Reduction | Workforce & Performance Analyst & Pay Reward & Benefits Advisor posts                      | 102              |                  |                  |                  |                  | 102            |
| CEX                | Efficiencies / Service Reduction | Employee relations post (0.8 FTE)  | 30               |                  |                  |                  |                  | 30             |
| CEX                | Efficiencies / Service Reduction | Organisational Development restructure   | (12)             |                  |                  |                  |                  | (12)           |
| Corporate          | Income                           | Court cost income. Look at increasing the court charges from £102.50 to the London average | (100)            |                  |                  |                  |                  | (100)          |
| Corporate          | Efficiencies / Service Reduction | Voluntary & Community Sector one off saving in 2023/24                                     | 300              |                  |                  |                  |                  | 300            |
| People - ASC       | Efficiencies / Service Reduction | Reardon Court – Extra Care   | (132)            | (245)            |                  |                  |                  | (377)          |
| People - ASC       | Income                           | Increased income through fees and charges for chargeable Adult Social Care Services        | (100)            |                  |                  |                  |                  | (100)          |
| People - ASC       | Efficiencies / Service Reduction | Pause Social Worker apprenticeship recruitment in ASC and C&F                              | 300              |                  |                  |                  |                  | 100            |
| People - C&F       | Efficiencies / Service Reduction | Use of NCIL to substitute Youth Services funding for 1 year                                | 180              |                  |                  |                  |                  | 180            |
| People - Education | Efficiencies / Service Reduction | Part funding of an existing post from the Holiday & Food Grant                             | 10               |                  |                  |                  |                  | 10             |

| Department                | Saving Category                  | Saving Description                                       | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | 2027/28<br>£'000 | 2028/29<br>£'000 | Total<br>£'000 |
|---------------------------|----------------------------------|--|------------------|------------------|------------------|------------------|------------------|----------------|
| Environment & Communities | Income                           | Inflation uplift on external clients and receipts income | (180)            |                  |                  |                  |                  | (180)          |
| Environment & Communities | Income                           | Southgate Cemetery - Mausoleum and Vaulted graves sales  | 10               |                  |                  |                  |                  | 10             |
| Environment & Communities | Income                           | New Burial Ground  | (940)            |                  |                  | 940              |                  | 0              |
| Environment & Communities | Income                           | Traffic Control Measures                                 | 500              | 500              |                  |                  |                  | 1,000          |
| Environment & Communities | Efficiencies / Service Reduction | Place Service Reviews                                    | 250              |                  |                  |                  |                  | 250            |
| Environment & Communities | Efficiencies / Service Reduction | Waste Enforcement Contract Optimisation                  | 135              |                  |                  |                  |                  | 135            |
| Environment & Communities | Efficiencies / Service Reduction | Consolidation of Anti-Social Behaviour unit              | (39)             |                  |                  |                  |                  | (39)           |
| Housing & Regeneration    | Efficiencies / Service Reduction | Housing Enabling Posts - Utilise Grant Funding           | 100              |                  |                  |                  |                  | 100            |
| Resources                 | Efficiencies / Service Reduction | Business Rate Charges, Reduce costs on empty properties  | 100              |                  |                  |                  |                  | 100            |
| Resources                 | Efficiencies / Service Reduction | Single view of the customer debt                         | (50)             |                  |                  |                  |                  | (50)           |
| Resources                 | Efficiencies / Service Reduction | Customer Operations                                      | (50)             | (50)             |                  |                  |                  | (100)          |
| Resources                 | Efficiencies / Service Reduction | Morson Road Service Charge                               | 25               |                  |                  |                  |                  | 25             |
| Resources                 | Efficiencies / Service Reduction | Staffing Review (Property)                               | 36               |                  |                  |                  |                  | 36             |



| Department | Saving Category                  | Saving Description  | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | 2027/28<br>£'000 | 2028/29<br>£'000 | Total<br>£'000 |
|------------|----------------------------------|---|------------------|------------------|------------------|------------------|------------------|----------------|
| Resources  | Efficiencies / Service Reduction | Internal enforcement (Business Case March 2021, go live April 22)         | 200              | (200)            |                  |                  |                  | 0              |
| Resources  | Efficiencies / Service Reduction | Civica contract saving  | 150              | (150)            |                  |                  |                  | 0              |
| Resources  | Efficiencies / Service Reduction | Procurement saving resulting from replacing our digital customer platform | 675              |                  |                  |                  |                  | 675            |
| Resources  | Income                           | Relet Marsh House meanwhile use (temp saving 2-3 years)                   |                  | 20               |                  |                  |                  | 20             |
|            |                                  | <b>Total FYE Savings &amp; Income Proposals</b>                           | <b>1,322</b>     | <b>(222)</b>     | <b>0</b>         | <b>940</b>       | <b>0</b>         | <b>2,040</b>   |

## Appendix D (ii) – Departmental Savings and Income proposals 2024/25 to 2028/29

### November Savings (revised)

| Department   | Saving Category            | Saving Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | Total<br>£'000 |
|--------------|----------------------------|--|------------------|------------------|----------------|
| CEX          | Service Redesign           | Chief Executive department Service Redesign  | (969)            | 0                | (969)          |
| CEX          | Contract Management        | Reduce Number of non-critical audits from PWC contract                             | (66)             | 0                | (66)           |
| CEX          | Efficiency                 | Reduced operational costs of Audit Team  | (14)             | 0                | (14)           |
| CEX          | Efficiency                 | Other operational HR & OD Savings  | (46)             | 0                | (46)           |
| CEX          | Income                     | Schools' HR Income Generation  | (40)             | 0                | (40)           |
| People       | Service Redesign           | People Department Service Redesign   | (427)            | 0                | (427)          |
| People - ASC | Contract Management        | Management of care purchasing costs  | (900)            | 0                | (900)          |
| People - ASC | Change in Service Delivery | Adult Social Care Demand Management  | (662)            | 0                | (662)          |
| People - ASC | Efficiency                 | Review of Council run services   | (500)            | 0                | (500)          |
| People - ASC | Income                     | Maximisation of income generation - Fees & Charges & NHS                           | (1,100)          | 0                | (1,100)        |
| People - ASC | Contract Management        | Review of Transition arrangements  | (250)            | 0                | (250)          |
| People - PH  | Efficiency                 | Public Health grant substitution   | (300)            | 300              | 0              |
| People – C&F | Service Redesign           | Deferral of Social Work Apprenticeship Scheme                                      | (128)            | 128              | 0              |
| People – C&F | Change in Service Delivery | Review of Youth Service provision  | (29)             | 0                | (29)           |
| People – C&F | Change in Service Delivery | Short Breaks (to be funded from the Holiday Activities and Food Programme funding) | (15)             | 0                | (15)           |

| Department                | Saving Category  | Saving Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | Total<br>£'000 |
|---------------------------|------------------|--|------------------|------------------|----------------|
| People - Education        | Efficiency       | Transport Cost - Substitution to Dedicated Schools Grant (DSG) High Needs Block                | (81)             | 0                | (81)           |
| People - Education        | Efficiency       | Early Years - Substitution to DSG Early Years block  | (63)             | 0                | (63)           |
| People - Education        | Efficiency       | Reduced Running Costs - Admissions, Education Welfare Service and Education Psychology Service | (54)             | 0                | (54)           |
| People - NCIL             | Efficiency       | External funding for the Summer University   | (100)            | 0                | (100)          |
| Resources                 | Service Redesign | Resources Department Service Redesign  | (242)            | 0                | (242)          |
| Resources                 | Income           | Payroll income generation  | (50)             | 0                | (50)           |
| Resources                 | Income           | Pensions recharge  | (100)            | 0                | (100)          |
| Resources                 | Efficiency       | Further review of cleaning at the Civic Centre   | (20)             | 0                | (20)           |
| Resources                 | Income           | Income & Debt/Financial Assessments GLA/HSG funding of teams/manage CTS in existing resources  | (500)            | 0                | (500)          |
| Environment & Communities | Service Redesign | Environment & Communities Department Service Redesign  | (937)            | 135              | (802)          |
| Environment & Communities | Efficiency       | Library – Operational Efficiencies   | (58)             | 0                | (58)           |
| Environment & Communities | Efficiency       | Reduction in resources within Complaints Team  | (20)             | 0                | (20)           |
| Environment & Communities | Efficiency       | Recentralising Member Enquiries (MEQ) resources into Complaints service                        | (17)             | 0                | (17)           |
| Environment & Communities | Efficiency       | Ceasing printed newsletter bi-annual communications  | (25)             | 0                | (25)           |
| Environment & Communities | Efficiency       | Review approach to grass cutting – Cemeteries  | (35)             | 0                | (35)           |

| Department                | Saving Category            | Saving Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | Total<br>£'000 |
|---------------------------|----------------------------|--|------------------|------------------|----------------|
| Environment & Communities | Change in Service Delivery | Removal of seasonal bedding and replacement with sustainable planting  | (20)             | 0                | (20)           |
| Environment & Communities | Change in Service Delivery | Memorial Testing – review of service offer   | (50)             | 0                | (50)           |
| Environment & Communities | Income                     | Introduce further memorial options via cemeteries teams  | (10)             | 0                | (10)           |
| Environment & Communities | Change in Service Delivery | Seek alternative external funding for the friends grant support  | (16)             | 0                | (16)           |
| Environment & Communities | Change in Service Delivery | Streamlining of parks resources  | (97)             | 0                | (97)           |
| Environment & Communities | Efficiency                 | Reduction in Artist's hospitality budget   | (26)             | 0                | (26)           |
| Environment & Communities | Efficiency                 | Implementation of new purchasing arrangements for the Museum Shop stock  | (26)             | 0                | (26)           |
| Environment & Communities | Income                     | Increased commercial events & hires  | (27)             | 0                | (27)           |
| Environment & Communities | Income                     | Expanding the number of opportunities delivered through the commercial programme   | (32)             | 0                | (32)           |
| Environment & Communities | Income                     | Additional income school swimming programme  | (14)             | 0                | (14)           |
| Environment & Communities | Efficiency                 | Music Service savings from move to LBE building, cutting non-essential delivery/back-office costs and divesting in stock to reduce storage costs | (75)             | 0                | (75)           |
| Environment & Communities | Income                     | Further income from Soil Project   | (60)             | 60               | 0              |
| Environment & Communities | Income                     | Electric Vehicles Charging Pilot Highway License income  | (30)             | 0                | (30)           |

| Department                | Saving Category                                   | Saving Description  | 2024/25<br>£'000 | 2025/26<br>£'000 | Total<br>£'000 |
|---------------------------|---|---|------------------|------------------|----------------|
| Environment & Communities | Income  | Traffic control measures & Parking contract efficiencies  | (1,000)          | 0                | (1,000)        |
| Environment & Communities | Income  | Commercial Waste - Increase Customer Base Income  | (50)             | 0                | (50)           |
| Environment & Communities | Efficiency  | Operational cost reductions and efficiency improvements with 2 new specialist collection vehicles | (120)            | 0                | (120)          |
| Environment & Communities | Income  | Introduction of a Fleet workshop nightshift to increase customer base income                      | (75)             | 0                | (75)           |
| Environment & Communities | Income  | Replacement Bins - Revert back to charging for replacement bins                                   | (264)            | 0                | (264)          |
| Environment & Communities | Income  | Green Waste – increase subscription charge for 2024/25  | (200)            | 0                | (200)          |
| Housing & Regeneration    | Service Redesign                                  | Housing & Regeneration Service Redesign   | (72)             | 0                | (72)           |
| Council wide              | Change in service delivery, efficiency and Income | Other minor operational efficiencies  | (30)             | 0                | (30)           |
|                           |   | <b>Total New Savings &amp; Income Proposals</b>   | <b>(10,042)</b>  | <b>623</b>       | <b>(9,419)</b> |

## Appendix D (iii) – Departmental Savings and Income proposals 2024/25 to 2028/29

### January Savings

| Department             | Saving Category            | Saving Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | Total<br>£'000 |
|------------------------|----------------------------|--|------------------|------------------|------------------|----------------|
| CEX                    | Efficiency                 | Potential substitution of Meridian Water Community Infrastructure Levy community chest       | (500)            | 358              | 142              | 0              |
| CEX                    | Service Redesign           | Audit Service redesign   | (70)             |                  |                  | (70)           |
| CEX                    | Contract Management        | Reduce Number of non-critical audits from PWC contract (in addition to the Tranche 1 saving) | (30)             |                  |                  | (30)           |
| CEX                    | Service Redesign           | Pause the National Graduate Apprenticeship scheme  | (94)             |                  | 94               | 0              |
| Housing & Regeneration | Service Redesign           | Additional Housing & Regeneration Service Redesign   | (200)            |                  |                  | (200)          |
| Resources              | Service Redesign           | Additional Resources Department Service Redesign   | (200)            |                  |                  | (200)          |
| Resources              | Contract Management        | Digital Services reduction in annual contractual commitments                                 | (300)            |                  |                  | (300)          |
| Resources              | Income                     | Increase in Income/debt collection   | (500)            |                  |                  | (500)          |
| People – C&F           | Service Redesign           | Reprofiling the delivery of support to the Youth Parliament                                  | (50)             |                  |                  | (50)           |
| People – C&F           | Change in Service Delivery | Further review of Youth Service Provision  | (191)            |                  |                  | (191)          |
| People – C&F           | Efficiency                 | NCIL funding of Youth Service  | (180)            | 180              |                  | 0              |
| People - Education     | Contract Management        | Review of youth mentoring services (Nexus)   | (180)            |                  |                  | (180)          |
| People – C&F           | Service Redesign           | Additional People Department Service Redesign  | (38)             | (18)             |                  | (56)           |
| People – ASC           | Contract Management        | Reduced contract spend with the Voluntary & Community Sector                                 | (250)            |                  |                  | (250)          |
| People – ASC           | Demand Management          | Further Demand Management of Adult Social Care - care purchasing                             | (300)            |                  |                  | (300)          |
| People – ASC           | Income                     | Additional income from fees and charges  | (1,700)          |                  |                  | (1,700)        |

| Department                | Saving Category            | Saving Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | Total<br>£'000 |
|---------------------------|----------------------------|--|------------------|------------------|------------------|----------------|
| People - PH               | Efficiency                 | Sexual Health Service  | (200)            |                  |                  | (200)          |
| Environment & Communities | Service Redesign           | Further Environment & Communities Department Service Redesign                  | (866)            | 105              |                  | (761)          |
| Environment & Communities | Service Redesign           | Revenue savings associated with deletion of Transformation Team                | (9)              |                  |                  | (9)            |
| Environment & Communities | Efficiency                 | Seek alternative funding for the provision of Christmas Lights or reduce/cease | (140)            |                  |                  | (140)          |
| Environment & Communities | Change in Service Delivery | Review of Bulky waste service delivery   | (172)            | 49               |                  | (123)          |
| Environment & Communities | Change in Service Delivery | Review of opening hours at Barrowell Green                                     | (200)            |                  |                  | (200)          |
| Environment & Communities | Income                     | Garden Waste Income (in addition to proposal already put forward)              | (150)            |                  |                  | (150)          |
| Environment & Communities | Income                     | Commercial Waste - Duty of Care Annual Charge                                  | (50)             |                  |                  | (50)           |
| Environment & Communities | Income                     | Commercial Waste – 1100L Bin Refurbishment Service                             | (30)             |                  |                  | (30)           |
| Environment & Communities | Income                     | Increase income from growing Pest Control customer base                        | (30)             |                  |                  | (30)           |
| Environment & Communities | Income                     | Increase charges for cycle hangers   | (22)             |                  |                  | (22)           |
| Environment & Communities | Efficiency                 | Saving of TfL traffic signal maintenance (one off)                             | (40)             | 40               |                  | 0              |
| Environment & Communities | Income                     | Temporary Traffic Orders: Income for Statutory works over-run                  | (50)             |                  |                  | (50)           |

| Department                | Saving Category | Saving Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | Total<br>£'000 |
|---------------------------|-----------------|--|------------------|------------------|------------------|----------------|
| Environment & Communities | Income          | Parking Control receipts to fund increasing Concessionary Travel costs | (234)            |                  |                  | (234)          |
| Environment & Communities | Income          | Increase in Cemeteries income  | (50)             |                  |                  | (50)           |
|                           |                 | <b>Total New Savings &amp; Income Proposals</b>                        | <b>(7,026)</b>   | <b>714</b>       | <b>236</b>       | <b>(6,076)</b> |



## Appendix E – Funding Changes 2024/25 to 2028/29

| Department   | Category                | Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | 2027/28<br>£'000 | 2028/29<br>£'000 | Total<br>£'000 |
|--------------|-------------------------|---|------------------|------------------|------------------|------------------|------------------|----------------|
| Corporate    | Government Grant        | Changes in New Homes Bonus grant funding  | 668              | 55               |                  |                  |                  | 723            |
| Corporate    | Government Grant        | Housing Benefit Admin Grant   | 0                | 100              | 100              | 100              | 100              | 400            |
| Corporate    | Government Grant        | Services Grant  | 2,528            |                  |                  |                  |                  | 2,528          |
| Corporate    | Government Grant        | Social Care Grant   | (3,946)          |                  |                  |                  |                  | (3,946)        |
| People - ASC | Government Grant        | ASC Market Sustainability & Improvement Fund                                      | (1,531)          |                  |                  |                  |                  | (1,531)        |
| People - ASC | Government Grant        | ASC Discharge Fund  | (1,096)          | 2,740            |                  |                  |                  | 1,644          |
| People - ASC | Government Grant        | ASC MSIF - Workforce Fund   | 861              |                  |                  |                  |                  | 861            |
|              | <b>Government Grant</b> | <b>Sub-total</b>  | <b>(2,516)</b>   | <b>2,895</b>     | <b>100</b>       | <b>100</b>       | <b>100</b>       | <b>679</b>     |
| Corporate    | Collection Fund         | Collection Fund Surplus on Council Tax 23/24 - reversed out                       | 2,181            |                  |                  |                  |                  | 2,181          |
| Corporate    | Collection Fund         | Collection Fund Net Surplus to be taken in 24/25 budget (one-off)                 | (1,021)          | 1,021            |                  |                  |                  | 0              |
|              | <b>Collection Fund</b>  | <b>Sub-total</b>  | <b>1,160</b>     | <b>1,021</b>     | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>2,181</b>   |
| Corporate    | Business Rates          | Revenue Support Grant element of SFA  | (1,391)          | (664)            | (365)            |                  |                  | (2,420)        |
| Corporate    | Business Rates          | NNDR Pooling Upside 23/24 reversed out  | 1,481            |                  |                  |                  |                  | 1,481          |
| Corporate    | Business Rates          | NNDR Pooling Upside 24/25 (estimated)   | (3,000)          | 3,000            |                  |                  |                  | 0              |
| Corporate    | Business Rates          | Increase in Retained Business Rates element of SFA (based on LG Futures analysis) | (3,157)          |                  |                  |                  |                  | (3,157)        |
| Corporate    | Business Rates          | Top Up BR element of SFA reduced in PLGFS numbers                                 | 471              |                  |                  |                  |                  | 471            |
| Corporate    | Business Rates          | Increase in s31 Grant element of SFA  | (5,813)          |                  |                  |                  |                  | (5,813)        |

| Department | Category              | Description  | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | 2027/28<br>£'000 | 2028/29<br>£'000 | Total<br>£'000  |
|------------|-----------------------|--|------------------|------------------|------------------|------------------|------------------|-----------------|
|            | <b>Business Rates</b> | <b>Sub-total</b>   | <b>(11,409)</b>  | <b>2,336</b>     | <b>(365)</b>     | <b>0</b>         | <b>0</b>         | <b>(9,438)</b>  |
| Corporate  | Council Tax           | Council Tax Base changes   | 446              |                  |                  |                  |                  | 446             |
| Corporate  | Council Tax           | Changes in Council Tax Collection Rate - increase by 1% from 95.75% to 96.75% over MTFP period | (1,500)          |                  |                  |                  |                  | (1,500)         |
| Corporate  | Council Tax           | Council Tax Increases (4.99% increase in 2024/25)  | (7,313)          |                  |                  |                  |                  | (7,313)         |
| Corporate  | Council Tax           | Additional income from proposed changes to the Council Tax Support scheme                      | (8,780)          |                  |                  |                  |                  | (8,780)         |
|            | <b>Council Tax</b>    | <b>Sub-total</b>   | <b>(17,147)</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>(17,147)</b> |
|            | <b>Grand Total</b>    |  | <b>(29,912)</b>  | <b>6,252</b>     | <b>(265)</b>     | <b>100</b>       | <b>100</b>       | <b>(23,725)</b> |

## Appendix F – Pressures in the MTFP 2024/25 to 2028/29

| Department                | Category                     | Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | 2027/28<br>£'000 | 2028/29<br>£'000 | Total<br>£'000 |
|---------------------------|------------------------------|---|------------------|------------------|------------------|------------------|------------------|----------------|
| Corporate                 | Pay Award                    | Pay Awards  | 6,721            | 3,932            | 4,010            | 4,089            | 4,170            | 22,922         |
| Corporate                 | Pay Award                    | Catch up inflation from 2023/24 Pay Award                               | 2,500            |                  |                  |                  |                  | 2,500          |
| Corporate                 | Inflation                    | General inflation   | 1,300            | 3,150            | 3,308            | 3,473            | 3,647            | 14,878         |
| Corporate                 | Inflation                    | Inflation specifically for IT contracts                                 | 320              | 320              | 320              | 320              | 320              | 1,600          |
| Environment & Communities | Inflation                    | Street Lighting energy price increase.                                  | 250              | 67               | 71               | 74               | 78               | 540            |
| Corporate                 | Inflation                    | Water Price Inflation   | 141              | 22               | 23               | 24               | 26               | 236            |
| Corporate                 | Inflation                    | Gas and Electricity Price Increases                                     | 260              | 174              | 179              | 188              | 197              | 998            |
| People ASC                | Inflation                    | Customer Pathway Contract Inflation ASC                                 | 2,898            |                  |                  | 626              |                  | 3,524          |
| People ASC                | Inflation                    | Learning Disabilities Contract Inflation ASC                            | 1,612            |                  |                  | 348              |                  | 1,960          |
| People ASC                | Inflation                    | Mental Health Contract Inflation ASC                                    | 395              |                  |                  | 85               |                  | 480            |
| Corporate                 | Inflation                    | Business Rates  | 500              |                  |                  |                  |                  | 500            |
| People C&F                | Inflation                    | In house fostering fees rate increase                                   | 247              |                  |                  |                  |                  | 247            |
| Resources                 | Inflation                    | Royal Mail postage inflation  | 50               | 5                | 6                | 6                | 7                | 74             |
|                           | <b>Pay Award / Inflation</b> | <b>Sub-total</b>  | <b>17,194</b>    | <b>7,670</b>     | <b>7,917</b>     | <b>9,233</b>     | <b>8,445</b>     | <b>50,459</b>  |
| People ASC                | Demography                   | Adult Social Care (ASC) Demographic Pressure Customer Pathway           | 2,200            | 2,300            | 2,300            | 2,400            | 2,400            | 11,600         |
| People ASC                | Demography                   | ASC Demographic Pressure Transitions into ASC (all ages and complexity) | 2,600            | 2,600            | 2,600            |                  |                  | 7,800          |
| People C&F                | Demography                   | Children's Social Care (CSC) Demography: UASC & Former UASC             | 515              |                  |                  |                  |                  | 515            |
| People C&F                | Demography                   | CSC Demography: Stepping Down risk                                      | 306              |                  |                  |                  |                  | 306            |

| Department       | Category                 | Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | 2027/28<br>£'000 | 2028/29<br>£'000 | Total<br>£'000 |
|------------------|--------------------------|---|------------------|------------------|------------------|------------------|------------------|----------------|
| People C&F       | Demography               | CSC Demography: External Care Purchasing  | 1,610            | 2,000            | 2,000            | 2,000            | 2,000            | 9,610          |
| People C&F       | Demography               | CSC Demography: Joint Service for Disabled Children   | 480              |                  |                  |                  |                  | 480            |
| People C&F       | Demography               | CSC Demography: Legal Disbursement  | 160              |                  |                  |                  |                  | 160            |
| People Education | Demography               | Home To School Transport  | 630              | 630              | 630              | 630              | 630              | 3,150          |
|                  | <b>Demography</b>        | <b>Sub-total</b>  | <b>8,501</b>     | <b>7,530</b>     | <b>7,530</b>     | <b>5,030</b>     | <b>5,030</b>     | <b>33,621</b>  |
| Corporate        | Capital Financing        | MRP, Interest and Treasury Management charges   | 2,476            | 4,600            | 3,100            | 2,300            | (400)            | 12,076         |
|                  | <b>Capital Financing</b> | <b>Sub-total</b>  | <b>2,476</b>     | <b>4,600</b>     | <b>3,100</b>     | <b>2,300</b>     | <b>(400)</b>     | <b>12,076</b>  |
| Resources        | Investment               | Repairs and Maintenance budget shortfall (non-capital planned works)                                  | 150              | 150              | 150              | 150              | 150              | 750            |
| Corporate        | Investment               | Investment in CAATI team to manage SARs   | 142              |                  |                  |                  |                  | 142            |
| Resources        | Investment               | Director of Property and PA   | 199              |                  |                  |                  |                  | 199            |
| Resources        | Investment               | Council Tax Discretionary hardship scheme   | 1,000            |                  |                  |                  |                  | 1,000          |
| Resources        | Investment               | Costs associated with implementing CTS proposals: Staffing, Administration, Provision for non-payment | 500              |                  |                  |                  |                  | 500            |
|                  | <b>Investment</b>        | <b>Sub-total</b>  | <b>1,991</b>     | <b>150</b>       | <b>150</b>       | <b>150</b>       | <b>150</b>       | <b>2,591</b>   |
| Corporate        | Levies                   | NLWA increase to establish base budget to forecast levels   | 2,533            | 444              | 200              | 4,730            | (840)            | 7,067          |
| Corporate        | Levies                   | Use of Reserves to meet required NLWA budget  | (472)            | 1,583            | (912)            | (2,599)          | 2,400            | 0              |
| Corporate        | Levies                   | Concessionary Fares – increased cost as journey volumes return towards pre-pandemic levels            | 1,779            | 1,681            | 1,905            |                  |                  | 5,365          |
|                  | <b>Levies</b>            | <b>Sub-total</b>  | <b>3,840</b>     | <b>3,708</b>     | <b>1,193</b>     | <b>2,131</b>     | <b>1,560</b>     | <b>12,432</b>  |

| Department                | Category               | Description   | 2024/25<br>£'000 | 2025/26<br>£'000 | 2026/27<br>£'000 | 2027/28<br>£'000 | 2028/29<br>£'000 | Total<br>£'000 |
|---------------------------|------------------------|---|------------------|------------------|------------------|------------------|------------------|----------------|
| Resources                 | Pressures              | Morson Road Depot Rent Review   | 89               |                  |                  |                  |                  | 89             |
| CEX                       | Pressures              | Elections Funding to address true cost of conducting the Borough elections every 4 years                      | 63               |                  |                  |                  |                  | 63             |
| Resources                 | Pressures              | 10 posts created due to capacity challenges and rising COD costs. Plan in development to mitigate in part-TBC |                  | (1,000)          |                  |                  |                  | (1,000)        |
| Corporate                 | Pressures              | Technical adjustment to reflect a stricter approach with costs attributed to capital                          | 2,420            |                  |                  |                  |                  | 2,420          |
| Resources                 | Pressures              | Welfare Benefit Support   |                  | 850              | 958              |                  |                  | 1,808          |
| Environment & Communities | Pressures              | Leisure Provider  | 350              |                  |                  |                  |                  | 350            |
| Housing & Regeneration    | Pressures              | Growth built into Temporary Accommodation Budget to address pressures   | 7,700            | (5,500)          | 1,700            | 3,100            | 0                | 7,000          |
| Environment & Communities | Pressures              | Mortuary and funeral costs have increased since pandemic  | 100              |                  |                  |                  |                  | 100            |
| Corporate                 | Pressures              | Joint North London service hosted by LB Haringey costs are increasing.  | 34               |                  |                  |                  |                  | 34             |
| People C&F                | Pressures              | Increased cost of Regional Adoption Agency  | 50               |                  |                  |                  |                  | 50             |
| Resources                 | Pressures              | Civic Centre vacant floor   | 350              |                  |                  |                  |                  | 350            |
| CEX                       | Pressures              | Inflationary/borough population impact  | 100              |                  |                  |                  |                  | 100            |
| CEX                       | Pressures              | To address overspends due to safeguarding caseload volumes and associated court costs                         | 200              |                  |                  |                  |                  | 200            |
| Corporate                 | Pressures              | Expected increase in Audit Fees for 24/25   | 200              |                  |                  |                  |                  | 200            |
|                           | <b>Other Pressures</b> | <b>Sub-total</b>  | <b>11,656</b>    | <b>(5,650)</b>   | <b>2,658</b>     | <b>3,100</b>     | <b>0</b>         | <b>11,764</b>  |
|                           | <b>Grand Total</b>     |   | <b>45,658</b>    | <b>18,008</b>    | <b>22,548</b>    | <b>21,944</b>    | <b>14,785</b>    | <b>122,943</b> |

| Description of Fees & Charges  | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>PEOPLE DEPARTMENT<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>PEOPLE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|--------------------|--|---------------|------------|---|---------------|------------|
|  |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
| <b>ADULT SOCIAL CARE</b>   |                    |  |               |            |   |               |            |
| <b>Residential/Nursing/Continuing Care – rates include</b>   |                    |  |               |            |   |               |            |
| Bridgewood House:  |                    |  |               |            |   |               |            |
| Residential EMI  |                    | 974.00   | 0.00          | 974.00     | 1,061.66  | 0.00          | 1,061.66   |
| Nursing EMI (excluding FNC)  |                    | 1,013.50   | 0.00          | 1,013.50   | 1,104.72  | 0.00          | 1,104.72   |
| Block CHC beds   |                    | 1,394.70   | 0.00          | 1,394.70   | 1,520.22  | 0.00          | 1,520.22   |
| Private or Voluntary sector home   |                    | Maximum is full cost as determined by the home                           |               |            | Maximum is full cost as determined by the home                                    |               |            |
| Charges for residents placed by other Local Authorities in Enfield Homes are made at the full cost of the service. |                    |  |               |            |   |               |            |
| <b>Community Based Services – rates include</b>  |                    |  |               |            |   |               |            |
| <b>Day Services will be charged at the of provision</b>  |                    |  |               |            |   |               |            |
| Physically disabled  |                    | At full cost of provision  |               |            | At full cost of provision   |               |            |
| Mental Health  |                    | At full cost of provision  |               |            | At full cost of provision   |               |            |
| Learning Disabilities  |                    | At full cost of provision  |               |            | At full cost of provision   |               |            |
| Older People   |                    | At full cost of provision  |               |            | At full cost of provision   |               |            |
| Formont  |                    | 142.06   | 0.00          | 142.06     | 154.85  | 0.00          | 154.85     |
| Community Link   |                    | 107.23   | 0.00          | 107.23     | 116.88  | 0.00          | 116.88     |
| New Options  |                    | 123.13   | 0.00          | 123.13     | 134.21  | 0.00          | 134.21     |
| Meal contribution  |                    | 4.65   | 0.00          | 4.65       | 5.07  | 0.00          | 5.07       |
| - Snacks at Centre   |                    | At full cost of provision  |               |            | At full cost of provision   |               |            |
|  |                    |  |               |            |   |               |            |

| Description of Fees & Charges   | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>PEOPLE DEPARTMENT<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>PEOPLE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|--------------------|--|---------------|------------|---|---------------|------------|
|   |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
| Day care attendance for less than 4 hours will be charged at half the full day rate. Where clients attend a “drop in” service there is no charge as this service is usually for a brief period, e.g. 30 mins to 1 hour. |                    |  |               |            |   |               |            |
| Transport   |                    |  |               |            |   |               |            |
| Per journey   |                    | 6.40   | 0.00          | 6.40       | 6.98  | 0.00          | 6.98       |
| Homecare  |                    |  |               |            |   |               |            |
| Maximum (including Additional Support)  |                    | At full cost of provision  |               |            | At full cost of provision   |               |            |
| Brokerage of support plans  |                    |  |               |            |   |               |            |
| For self financing clients  |                    | 326.70   | 0.00          | 326.70     | 356.10  | 0.00          | 356.10     |
| Supported Housing   |                    | At full cost of provision  |               |            | At full cost of provision   |               |            |
|   |                    |  |               |            |   |               |            |

| Description of Fees & Charges   | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>PEOPLE DEPARTMENT<br>FEES & CHARGES 2023/24                                    |               |            | LONDON BOROUGH OF ENFIELD<br>PEOPLE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25                           |               |            |
|---|--------------------|---|---------------|------------|---|---------------|------------|
|   |                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
| <b>Respite</b>  |                    |   |               |            |   |               |            |
| contribution is assessed in line with the Care Act 2014 and the Care and Support Regulations 2014- non residential charging rules |                    |   |               |            |   |               |            |
|   |                    |   |               |            |   |               |            |
| <b>Daily Rates (Age &amp; Relationship Status)</b>  |                    |   |               |            |   |               |            |
| 18-24 <b>TBA dependent on benefit uplift</b> - Single   |                    | Rates published on gov.uk website   |               |            | Rates published on gov.uk website   |               |            |
| From 25 and under pension age <b>TBA dependent on benefit uplift</b> - Single   |                    |   |               |            |   |               |            |
| Pension age <b>TBA dependent on benefit uplift</b> - Single   |                    |   |               |            |   |               |            |
| From 18 and under pension age <b>TBA dependent on benefit uplift</b> - In a couple  |                    |   |               |            |   |               |            |
| Pension age <b>TBA dependent on benefit uplift</b> - In a couple  |                    |   |               |            |   |               |            |
|   |                    |   |               |            |   |               |            |
| <b>Weekly Rates (Age &amp; Relationship Status)</b>   |                    |   |               |            |   |               |            |
| 18-24 <b>TBA dependent on benefit uplift</b> - Single   |                    | Rates as published on gov.uk website  |               |            | Rates as published on gov.uk website  |               |            |
| From 25 and under pension age <b>TBA dependent on benefit uplift</b> - Single   |                    |   |               |            |   |               |            |
| Pension age <b>TBA dependent on benefit uplift</b> - Single   |                    |   |               |            |   |               |            |
| From 18 and under pension age <b>TBA dependent on benefit uplift</b> - In a couple  |                    |   |               |            |   |               |            |
| Pension age <b>TBA dependent on benefit uplift</b> - In a couple  |                    |   |               |            |   |               |            |
|   |                    |   |               |            |   |               |            |
|   |                    |   |               |            |   |               |            |
| <b>Direct Payments</b>  |                    | Assessed as a weekly contribution in accordance with Care Act 2014 guidelines as part of a Personal Budget. |               |            | Assessed as a weekly contribution in accordance with Care Act 2014 guidelines as part of a Personal Budget. |               |            |
|   |                    |   |               |            |   |               |            |
|   |                    |   |               |            |   |               |            |



| Description of Fees & Charges   | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>PEOPLE DEPARTMENT<br>FEES & CHARGES 2023/24   |               |            | LONDON BOROUGH OF ENFIELD<br>PEOPLE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25  |               |            |
|---|--------------------|--|---------------|------------|--|---------------|------------|
|   |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ |
| <b>Adult Placements</b>   |                    | Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement. |               |            | Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement. |               |            |
|   |                    |  |               |            |  |               |            |
|   |                    |  |               |            |  |               |            |
| <b>Enablement</b>   |                    | Enablement may be provided for up to 6 weeks. There is no charge for this service.   |               |            | Enablement may be provided for up to 6 weeks. There is no charge for this service.   |               |            |
|   |                    |  |               |            |  |               |            |
|   |                    |  |               |            |  |               |            |
| <b>Safe &amp; Connected</b>   |                    |  |               |            |  |               |            |
| <b>Weekly charge per client</b>   |                    |  |               |            |  |               |            |
| Monitoring Service only   |                    | 5.35   | 0.00          | 5.35       | 5.83   | 0.00          | 5.83       |
| Monitoring & Response service   |                    | 7.55   | 0.00          | 7.55       | 8.23   | 0.00          | 8.23       |
| Monitoring & Response & Keep in Touch and extra peripherals service   |                    | 10.00  | 0.00          | 10.00      | 10.90  | 0.00          | 10.90      |
|   |                    |  |               |            |  |               |            |
| <b>Equipment &amp; Adaptations</b>  |                    |  |               |            |  |               |            |
| <b>Under £1,000</b>   |                    | no fee   |               |            | no fee   |               |            |
| For equipment/adaptations in excess of £1,000, there may be a charge subject to financial assessment. For works carried out through the Disabled Facilities Grant process there may also be a charge subject to financial assessment, unless the disabled person for whom work is being completed is a child for whom child benefit is being claimed. |                    | <i>subject to financial assesment</i>  |               |            | <i>subject to financial assesment</i>  |               |            |
|   |                    |  |               |            |  |               |            |
| <b>Emergency Card Scheme</b>  |                    |  |               |            |  |               |            |
| Weekly charge   |                    | 1.65   | 0.00          | 1.65       | 1.80   | 0.00          | 1.80       |
| Set up costs  |                    | 11.20  | 0.00          | 11.20      | 12.21  | 0.00          | 12.21      |
| Note: Safe & Connected fees also apply  |                    |  |               |            |  |               |            |

| Description of Fees & Charges   | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>PEOPLE DEPARTMENT<br>FEES & CHARGES 2023/24                     |               |            | LONDON BOROUGH OF ENFIELD<br>PEOPLE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25            |               |            |
|---|--------------------|--|---------------|------------|--|---------------|------------|
|   |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ |
|   |                    |  |               |            |  |               |            |
| <b>Blue Badge</b>   |                    |  |               |            |  |               |            |
| Administration charge (valid for up to 3 years)   |                    | 10.00  | 0.00          | 10.00      | 10.00  | 0.00          | 10.00      |
|   |                    | Note : Statutorily set, no change advised.   |               |            | Note : Statutorily set, no change advised.   |               |            |
|   |                    |  |               |            |  |               |            |
| <b>Treatment of an Individuals Capital Resources (determined by Department of Health and Social Care)</b> |                    |  |               |            |  |               |            |
| (i) Capital Resources Retained  |                    | As published on Gov.uk. Social care charging for local authorities: 2023 to 2024             |               |            | As published on Gov.uk. Social care charging for local authorities: 2023 to 2024             |               |            |
| (ii) Income Assumed for every £250 in excess of (I) above   |                    | as in (i) above  |               |            | as in (i) above  |               |            |
| (iii) Maximum charge applies where Capital Resources exceed   |                    | as in (i) above  |               |            | as in (i) above  |               |            |
|   |                    |  |               |            |  |               |            |
| Interest Charge for late payment  |                    | Bank of England base rate plus 1%  |               |            | Bank of England base rate plus 1%  |               |            |
| Legal charge for setting up agreement   |                    | 220.00   |               | 220.00     | 239.80   |               | 239.80     |
| Property Valuation Fee  |                    | 326.00   |               | 326.00     | 355.34   |               | 355.34     |
| Land Registry Fee   |                    | Cost as detailed on gov.uk   |               |            | Cost as detailed on gov.uk   |               |            |
| Set up Administration costs   |                    | 357.00   |               | 357.00     | 389.13   |               | 389.13     |
| Annual Administration fee   |                    | 109.00   |               | 109.00     | 118.81   |               | 118.81     |
| Termination fee   |                    | 54.00  |               | 54.00      | 58.86  |               | 58.86      |
| Interest charges on Deferred Payment Loans  |                    | In line with the current gilt rate, published by the Office for Budget Responsibility (OBR). |               |            | In line with the current gilt rate, published by the Office for Budget Responsibility (OBR). |               |            |
| <b>Minimum Cost</b>   |                    |  |               |            |  |               |            |
| Minimum cost of the service for charging is set at £2.94 per week from 2023/24.                           |                    | 2.70   |               | 2.70       | 2.94   |               | 2.94       |
|   |                    |  |               |            |  |               |            |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
| <b>ENFIELD PUBLIC SAFETY CENTRE</b>   |                            |                    |  |               |            |   |               |            |
| <b>Non-police CCTV footage requests and evidence packs to support civil claims:</b>         |                            |                    |  |               |            |   |               |            |
| Initial request to check if footage exists  | N                          | ✓                  | 100.00   | 20.00         | 120.00     | 109.00  | 22.00         | 131.00     |
| Evidence pack   | N                          | ✓                  | 200.00   | 40.00         | 240.00     | 218.00  | 44.00         | 262.00     |
| <b>STREET NAMING &amp; NUMBERING</b>  |                            |                    |  |               |            |   |               |            |
| List of streets, places & footpaths in LBE (- Alphabetical Street Index) on hard copy or CD | N                          |                    | 66.80  | 0.00          | 66.80      | 73.00   | 0.00          | 73.00      |
| Amendments to the LSPF (annual charge)  | N                          |                    | 74.10  | 0.00          | 74.10      | 81.00   | 0.00          | 81.00      |
| Postage & Packing   | N                          |                    | Standard Council charges apply   |               |            | Standard Council charges apply  |               |            |
| <b>Numbering New Residential &amp; Commercial Units – per unit</b>                          | N                          |                    |  |               |            |   |               |            |
| For a single unit   | N                          |                    | 155.80   | 0.00          | 155.80     | 170.00  | 0.00          | 170.00     |
| 5-19 units  | N                          |                    | £693.50 plus £45.16 per unit over 5  |               |            | £755.90 plus £49.22 per unit over 5   |               |            |
| 20-49 units   | N                          |                    | £1,600.00 plus £39.66 per unit over 20   |               |            | £1,744.00 plus £43.22 per unit over 20  |               |            |
| 50-99 units   | N                          |                    | £5,400.00 plus £55.00 per unit over 50   |               |            | £5,886.00 plus £59.95 per unit over 50  |               |            |
| More than 100 units   | N                          |                    | £8,100.00 plus £55.00 per unit over 50   |               |            | £8,829.00 plus £59.95 per unit over 50  |               |            |
| Naming a Street – per street  | N                          |                    | 389.30   | 0.00          | 389.30     | 425.00  | 0.00          | 425.00     |
| Naming a Block – per block  | N                          |                    | 259.60   | 0.00          | 259.60     | 283.00  | 0.00          | 283.00     |
| Penalty for retrospective engagement with Street Naming & Numbering Process                 | N                          |                    | 194.80   | 0.00          | 194.80     | 213.00  | 0.00          | 213.00     |
| Provision of historical information for Street Naming & Numbering                           | N                          |                    | 34.90  | 0.00          | 34.90      | 39.00   | 0.00          | 39.00      |
| <b>PROVISION OF PLANNING / BUILDING CONTROL INFORMATION</b>                                 |                            |                    |  |               |            |   |               |            |
| <b>COPYING / SCANNING</b>   | N                          |                    |  |               |            |   |               |            |
| Scan on Demand Service per planning case file for up to 1 hr work                           | N                          | ✓                  | 24.70  | 4.94          | 29.70      | 27.50   | 5.50          | 33.00      |
| Top up charge of £10.00 basic per 30 minutes beyond the initial hour if needed              | N                          | ✓                  | Price on Application   |               |            | Price on Application  |               |            |
| A4 Sheet (includes VAT at standard rate)  | N                          | ✓                  | 7.30   | 1.46          | 8.80       | 8.33  | 1.67          | 10.00      |
| Extra Copy (includes VAT at standard rate)  | N                          | ✓                  | 0.90   | 0.18          | 1.10       | 1.67  | 0.33          | 2.00       |
| A3 Sheet  | N                          | ✓                  | 7.30   | 1.46          | 8.80       | 8.33  | 1.67          | 10.00      |
| Extra Copy  | N                          | ✓                  | 1.40   | 0.28          | 1.70       | 2.50  | 0.50          | 3.00       |
| A3 Plan   | N                          | ✓                  | 7.30   | 1.46          | 8.80       | 8.33  | 1.67          | 10.00      |
| Extra Copy  | N                          | ✓                  | 1.40   | 0.28          | 1.70       | 2.50  | 0.50          | 3.00       |
| A2 Plan   | N                          | ✓                  | 10.90  | 2.18          | 13.10      | 12.50   | 2.50          | 15.00      |
| Extra Copy  | N                          | ✓                  | 2.10   | 0.42          | 2.60       | 3.33  | 0.67          | 4.00       |
| A1 Plan   | N                          | ✓                  | 12.10  | 2.42          | 14.60      | 14.17   | 2.83          | 17.00      |
| Extra Copy  | N                          | ✓                  | 3.30   | 0.66          | 4.00       | 4.17  | 0.83          | 5.00       |
| A0 Plan   | N                          | ✓                  | 14.30  | 2.86          | 17.20      | 16.67   | 3.33          | 20.00      |
| Extra Copy  | N                          | ✓                  | 3.70   | 0.74          | 4.50       | 5.00  | 1.00          | 6.00       |
| <b>Postage for letters, large letters and packets.</b>                                      | N                          | ✓                  | Standard Council charges apply   |               |            | Standard Council charges apply  |               |            |
| <b>BUILDING CONTROL SERVICES</b>  |                            |                    |  |               |            |   |               |            |
| Viewing Building Control Plans  | N                          | ✓                  | 37.40  | 7.48          | 44.90      | 41.67   | 8.33          | 50.00      |
| Building control information including Solicitor's enquiries                                | N                          | ✓                  | 82.00  | 16.40         | 98.40      | 90.00   | 18.00         | 108.00     |
| Copy of Decision Notice   | N                          | ✓                  | 16.50  | 3.30          | 19.80      | 18.33   | 3.67          | 22.00      |
| Copy of Completion Certificate  | N                          | ✓                  | 82.00  | 16.40         | 98.40      | 90.00   | 18.00         | 108.00     |
| Demolition Notice   | N                          |                    | 343.10   | 0.00          | 343.10     | 374.00  | 0.00          | 374.00     |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |  |               |            |   |               |            |
| <b>BUILDING CONTROL FEES</b>  | N                          |                    |  |               |            |   |               |            |
| <b>Standard Domestic Charges for Estimate of costs less than £200,000</b> | N                          |                    |  |               |            |   |               |            |
| Loft conversions < 40m²   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 292.75   | 58.55         | 351.30     | 320.00  | 64.00         | 384.00     |
| Inspection charge   | N                          | V                  | 438.38   | 87.68         | 526.10     | 478.33  | 95.67         | 574.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 731.58   | 146.32        | 877.90     | 798.33  | 159.67        | 958.00     |
| Loft conversions 40m² - 60m²  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 350.50   | 70.10         | 420.60     | 383.00  | 77.00         | 460.00     |
| Inspection charge   | N                          | V                  | 526.00   | 105.20        | 631.20     | 574.00  | 115.00        | 689.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 876.50   | 175.30        | 1,051.80   | 957.00  | 192.00        | 1,149.00   |
| Each additional 20m² over 60m²  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 32.92  | 6.58          | 39.50      | 36.67   | 7.33          | 44.00      |
| Inspection charge   | N                          | V                  | 49.33  | 9.87          | 59.20      | 54.17   | 10.83         | 65.00      |
| Full Plan & Inspection Charge   | N                          | V                  | 82.25  | 16.45         | 98.70      | 90.84   | 18.16         | 109.00     |
| Extension <6m²  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 256.50   | 51.30         | 307.80     | 280.00  | 56.00         | 336.00     |
| Inspection charge   | N                          | V                  | 384.00   | 76.80         | 460.80     | 419.17  | 83.83         | 503.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 640.50   | 128.10        | 768.60     | 699.17  | 139.83        | 839.00     |
| Extension 6m² - 40m²  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 297.33   | 59.47         | 356.80     | 325.00  | 65.00         | 390.00     |
| Inspection charge   | N                          | V                  | 445.33   | 89.07         | 534.40     | 486.67  | 97.33         | 584.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 742.66   | 148.54        | 891.20     | 811.67  | 162.33        | 974.00     |
| Extension 40m² - 60m²   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 364.75   | 72.95         | 437.70     | 398.33  | 79.67         | 478.00     |
| Inspection charge   | N                          | V                  | 546.50   | 109.30        | 655.80     | 596.67  | 119.33        | 716.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 911.25   | 182.25        | 1,093.50   | 995.00  | 199.00        | 1,194.00   |
| Extension 60m² - 100m²  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 471.92   | 94.38         | 566.30     | 515.00  | 103.00        | 618.00     |
| Inspection charge   | N                          | V                  | 707.75   | 141.55        | 849.30     | 772.50  | 154.50        | 927.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 1,179.67   | 235.93        | 1,415.60   | 1,287.50  | 257.50        | 1,545.00   |
| Each additional 20m² over 100m²   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 32.92  | 6.58          | 39.50      | 36.67   | 7.33          | 44.00      |
| Inspection charge   | N                          | V                  | 49.17  | 9.83          | 59.00      | 54.17   | 10.83         | 65.00      |
| Full Plan & Inspection Charge   | N                          | V                  | 82.09  | 16.41         | 98.50      | 90.84   | 18.16         | 109.00     |
| Basements as extension above plus   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 175.75   | 35.15         | 210.90     | 192.50  | 38.50         | 231.00     |
| Inspection charge   | N                          | V                  | 263.67   | 52.73         | 316.40     | 288.33  | 57.67         | 346.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 439.42   | 87.88         | 527.30     | 480.83  | 96.17         | 577.00     |
| Attached garage <30m²   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 215.67   | 43.13         | 258.80     | 236.67  | 47.33         | 284.00     |
| Inspection charge   | N                          | V                  | 323.83   | 64.77         | 388.60     | 353.33  | 70.67         | 424.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 539.50   | 107.90        | 647.40     | 590.00  | 118.00        | 708.00     |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |  |               |            |   |               |            |
| <b>BUILDING CONTROL FEES CONTINUED</b>                                    | N                          |                    |  |               |            |   |               |            |
| <b>Standard Domestic Charges for Estimate of costs less than £200,000</b> | N                          |                    |  |               |            |   |               |            |
| Detached garage 30m² - 60m²   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 215.67   | 43.13         | 258.80     | 236.67  | 47.33         | 284.00     |
| Inspection charge   | N                          | V                  | 323.83   | 64.77         | 388.60     | 353.33  | 70.67         | 424.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 539.50   | 107.90        | 647.40     | 590.00  | 118.00        | 708.00     |
| Through lounge  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 121.83   | 24.37         | 146.20     | 133.33  | 26.67         | 160.00     |
| Inspection charge   | N                          | V                  | 181.92   | 36.38         | 218.30     | 199.17  | 39.83         | 239.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 303.75   | 60.75         | 364.50     | 332.50  | 66.50         | 399.00     |
| Removal of chimney breasts  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 121.83   | 24.37         | 146.20     | 133.33  | 26.67         | 160.00     |
| Inspection charge   | N                          | V                  | 181.92   | 36.38         | 218.30     | 199.17  | 39.83         | 239.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 303.75   | 60.75         | 364.50     | 332.50  | 66.50         | 399.00     |
| Installation of new wc/shower/utility                                     | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 121.83   | 24.37         | 146.20     | 133.33  | 26.67         | 160.00     |
| Inspection charge   | N                          | V                  | 181.92   | 36.38         | 218.30     | 199.17  | 39.83         | 239.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 303.75   | 60.75         | 364.50     | 332.50  | 66.50         | 399.00     |
| Garage conversion   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 215.67   | 43.13         | 258.80     | 236.67  | 47.33         | 284.00     |
| Inspection charge   | N                          | V                  | 323.83   | 64.77         | 388.60     | 353.33  | 70.67         | 424.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 539.50   | 107.90        | 647.40     | 590.00  | 118.00        | 708.00     |
| Replacement windows up to 5 windows                                       | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 108.42   | 21.68         | 130.10     | 119.17  | 23.83         | 143.00     |
| Inspection charge   | N                          | V                  | 162.66   | 32.54         | 195.20     | 178.33  | 35.67         | 214.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 271.08   | 54.22         | 325.30     | 297.50  | 59.50         | 357.00     |
| per extra 10 windows  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 48.25  | 9.65          | 57.90      | 53.33   | 10.67         | 64.00      |
| Inspection charge   | N                          | V                  | 68.75  | 13.75         | 82.50      | 75.00   | 15.00         | 90.00      |
| Full Plan & Inspection Charge   | N                          | V                  | 117.00   | 23.40         | 140.40     | 128.33  | 25.67         | 154.00     |
| Re-roofing  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 149.33   | 29.87         | 179.20     | 163.33  | 32.67         | 196.00     |
| Inspection charge   | N                          | V                  | 222.75   | 44.55         | 267.30     | 243.33  | 48.67         | 292.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 372.08   | 74.42         | 446.50     | 406.66  | 81.34         | 488.00     |
| New wiring (non competent person)   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 149.33   | 29.87         | 179.20     | 163.33  | 32.67         | 196.00     |
| Inspection charge   | N                          | V                  | 222.75   | 44.55         | 267.30     | 243.33  | 48.67         | 292.00     |
| Full Plan & Inspection Charge   | N                          | V                  | 372.08   | 74.42         | 446.50     | 406.66  | 81.34         | 488.00     |
| Discount for each multiple works above                                    | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 44.25  | 8.85          | 53.10      | 49.17   | 9.83          | 59.00      |
| Inspection charge   | N                          | V                  | 65.42  | 13.08         | 78.50      | 72.50   | 14.50         | 87.00      |
| Full Plan & Inspection Charge   | N                          | V                  | 109.67   | 21.93         | 131.60     | 121.67  | 24.33         | 146.00     |

| Description of Fees & Charges          | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|  |                            |                    |  |               |            |   |               |            |
| <b>BUILDING CONTROL FEES CONTINUED</b> | N                          |                    |  |               |            |   |               |            |
| <b>NEW BUILD DWELLINGS</b>             | N                          |                    |  |               |            |   |               |            |
| (<300m <sup>2</sup> per dwelling)      | N                          |                    |  |               |            |   |               |            |
| 1 new dwelling                         | N                          |                    |  |               |            |   |               |            |
| Full plan                              | N                          | V                  | 445.25   | 89.05         | 534.30     | 486.67  | 97.33         | 584.00     |
| Inspection charge                      | N                          | V                  | 667.92   | 133.58        | 801.50     | 729.17  | 145.83        | 875.00     |
| Full Plan & Inspection Charge          | N                          | V                  | 1,113.17   | 222.63        | 1,335.80   | 1,215.84  | 243.16        | 1,459.00   |
| 2-5 dwellings per extra dwelling       | N                          |                    |  |               |            |   |               |            |
| Full plan                              | N                          | V                  | 149.33   | 29.87         | 179.20     | 163.33  | 32.67         | 196.00     |
| Inspection charge                      | N                          | V                  | 203.50   | 40.70         | 244.20     | 222.50  | 44.50         | 267.00     |
| Full Plan & Inspection Charge          | N                          | V                  | 352.83   | 70.57         | 423.40     | 385.83  | 77.17         | 463.00     |
| 6 -20 new dwellings per extra dwelling | N                          |                    |  |               |            |   |               |            |
| Full plan                              | N                          | V                  | 1,038.50   | 207.70        | 1,246.20   | 1,132.50  | 226.50        | 1,359.00   |
| Inspection charge                      | N                          | V                  | 1,476.50   | 295.30        | 1,771.80   | 1,610.00  | 322.00        | 1,932.00   |
| Full Plan & Inspection Charge          | N                          | V                  | 2,515.00   | 503.00        | 3,018.00   | 2,742.50  | 548.50        | 3,291.00   |
| <b>Extra dwelling over 5</b>           | N                          |                    |  |               |            |   |               |            |
| Full plan                              | N                          | V                  | 108.42   | 21.68         | 130.10     | 119.17  | 23.83         | 143.00     |
| Inspection charge                      | N                          | V                  | 162.67   | 32.53         | 195.20     | 178.33  | 35.67         | 214.00     |
| Full Plan & Inspection Charge          | N                          | V                  | 271.09   | 54.21         | 325.30     | 297.50  | 59.50         | 357.00     |
| Flat conversion to form 2 flats        | N                          |                    |  |               |            |   |               |            |
| Full plan                              | N                          | V                  | 363.92   | 72.78         | 436.70     | 397.50  | 79.50         | 477.00     |
| Inspection charge                      | N                          | V                  | 546.50   | 109.30        | 655.80     | 596.67  | 119.33        | 716.00     |
| Full Plan & Inspection Charge          | N                          | V                  | 910.42   | 182.08        | 1,092.50   | 994.17  | 198.83        | 1,193.00   |
| Plus for each additional flat          | N                          |                    |  |               |            |   |               |            |
| Full plan                              | N                          | V                  | 108.42   | 21.68         | 130.10     | 119.17  | 23.83         | 143.00     |
| Inspection charge                      | N                          | V                  | 162.67   | 32.53         | 195.20     | 178.33  | 35.67         | 214.00     |
| Full Plan & Inspection Charge          | N                          | V                  | 271.09   | 54.21         | 325.30     | 297.50  | 59.50         | 357.00     |
| <b>Other works -Estimate of cost:</b>  | N                          |                    |  |               |            |   |               |            |
| <b>&lt;£5000</b>                       | N                          |                    |  |               |            |   |               |            |
| Full plan                              | N                          | V                  | 125.83   | 25.17         | 151.00     | 138.33  | 27.67         | 166.00     |
| Inspection charge                      | N                          | V                  | 191.25   | 38.25         | 229.50     | 209.17  | 41.83         | 251.00     |
| <b>£5001 - £10,000</b>                 | N                          |                    |  |               |            |   |               |            |
| Full plan                              | N                          | V                  | 151.25   | 30.25         | 181.50     | 165.00  | 33.00         | 198.00     |
| Inspection charge                      | N                          | V                  | 227.92   | 45.58         | 273.50     | 249.17  | 49.83         | 299.00     |
| <b>£10,001 - £20,000</b>               | N                          |                    |  |               |            |   |               |            |
| Full plan                              | N                          | V                  | 215.67   | 43.13         | 258.80     | 236.67  | 47.33         | 284.00     |
| Inspection charge                      | N                          | V                  | 323.83   | 64.77         | 388.60     | 353.33  | 70.67         | 424.00     |
| <b>£20,001 - £30,000</b>               | N                          |                    |  |               |            |   |               |            |
| Full plan                              | N                          | V                  | 278.92   | 55.78         | 334.70     | 305.00  | 61.00         | 366.00     |
| Inspection charge                      | N                          | V                  | 418.83   | 83.77         | 502.60     | 458.33  | 91.67         | 550.00     |

| Description of Fees & Charges          | Statutory Service<br>(Y/N) | Service is VATABL | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|-------------------|--|---------------|------------|---|---------------|------------|
|  |                            |                   | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|  |                            |                   |  |               |            |   |               |            |
| <b>BUILDING CONTROL FEES CONTINUED</b> | N                          |                   |  |               |            |   |               |            |
| Other works -Estimate of cost:         |                            |                   |  |               |            |   |               |            |
| <b>£30,001 - £40,000</b>               | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 342.25   | 68.45         | 410.70     | 374.17  | 74.83         | 449.00     |
| Inspection charge                      | N                          | V                 | 513.83   | 102.77        | 616.60     | 561.67  | 112.33        | 674.00     |
| <b>£40,001 - £50,000</b>               | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 404.50   | 80.90         | 485.40     | 441.67  | 88.33         | 530.00     |
| Inspection charge                      | N                          | V                 | 607.75   | 121.55        | 729.30     | 663.33  | 132.67        | 796.00     |
| <b>£50,001 - £60,000</b>               | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 456.75   | 91.35         | 548.10     | 498.33  | 99.67         | 598.00     |
| Inspection charge                      | N                          | V                 | 684.25   | 136.85        | 821.10     | 746.67  | 149.33        | 896.00     |
| <b>£60,001 - £70,000</b>               | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 507.50   | 101.50        | 609.00     | 554.17  | 110.83        | 665.00     |
| Inspection charge                      | N                          | V                 | 760.75   | 152.15        | 912.90     | 830.00  | 166.00        | 996.00     |
| <b>£70,001 - £80,000</b>               | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 557.67   | 111.53        | 669.20     | 608.33  | 121.67        | 730.00     |
| Inspection charge                      | N                          | V                 | 837.25   | 167.45        | 1,004.70   | 913.33  | 182.67        | 1,096.00   |
| <b>£80,001 - £90,000</b>               | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 607.75   | 121.55        | 729.30     | 663.33  | 132.67        | 796.00     |
| Inspection charge                      | N                          | V                 | 912.92   | 182.58        | 1,095.50   | 996.67  | 199.33        | 1,196.00   |
| <b>£90,001 - £100,000</b>              | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 658.67   | 131.73        | 790.40     | 718.33  | 143.67        | 862.00     |
| Inspection charge                      | N                          | V                 | 1,018.00   | 203.60        | 1,221.60   | 1,110.00  | 222.00        | 1,332.00   |
| <b>£100,001 - £120,000</b>             | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 709.75   | 141.95        | 851.70     | 774.17  | 154.83        | 929.00     |
| Inspection charge                      | N                          | V                 | 1,062.92   | 212.58        | 1,275.50   | 1,159.17  | 231.83        | 1,391.00   |
| <b>£120,001 - £140,000</b>             | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 760.75   | 152.15        | 912.90     | 830.00  | 166.00        | 996.00     |
| Inspection charge                      | N                          | V                 | 1,139.50   | 227.90        | 1,367.40   | 1,243.33  | 248.67        | 1,492.00   |
| <b>£140,001 - £160,000</b>             | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 811.83   | 162.37        | 974.20     | 885.00  | 177.00        | 1,062.00   |
| Inspection charge                      | N                          | V                 | 1,215.17   | 243.03        | 1,458.20   | 1,324.58  | 264.92        | 1,589.50   |
| <b>£160,001 - £180,000</b>             | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 861.00   | 172.20        | 1,033.20   | 939.17  | 187.83        | 1,127.00   |
| Inspection charge                      | N                          | V                 | 1,290.67   | 258.13        | 1,548.80   | 1,407.50  | 281.50        | 1,689.00   |
| <b>£180,001 - £200,000</b>             | N                          |                   |  |               |            |   |               |            |
| Full plan                              | N                          | V                 | 912.92   | 182.58        | 1,095.50   | 996.67  | 199.33        | 1,196.00   |
| Inspection charge                      | N                          | V                 | 1,368.42   | 273.68        | 1,642.10   | 1,492.50  | 298.50        | 1,791.00   |

| Description of Fees & Charges                                     | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |  |               |            |   |               |            |
| <b>BUILDING CONTROL FEES CONTINUED</b>                            | N                          |                    |  |               |            |   |               |            |
| <b>Standard Non Domestic Charges for work less than £200,000</b>  | N                          |                    |  |               |            |   |               |            |
| <b>Non Domestic New Builds &amp; extensions up to 100m²</b>       | N                          |                    |  |               |            |   |               |            |
| Other Residential/Institutional/Assembly/Recreational (<6m²)      | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 256.50   | 51.30         | 307.80     | 280.00  | 56.00         | 336.00     |
| Inspection charge   | N                          | ✓                  | 384.00   | 76.80         | 460.80     | 419.17  | 83.83         | 503.00     |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 640.50   | 128.10        | 768.60     | 699.17  | 139.83        | 839.00     |
| Industrial and Storage(<6m²)                                      | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 175.75   | 35.15         | 210.90     | 192.50  | 38.50         | 231.00     |
| Inspection charge   | N                          | ✓                  | 263.67   | 52.73         | 316.40     | 288.33  | 57.67         | 346.00     |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 439.42   | 87.88         | 527.30     | 480.83  | 96.17         | 577.00     |
| Office and Shops(<6m²)  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 256.50   | 51.30         | 307.80     | 280.00  | 56.00         | 336.00     |
| Inspection charge   | N                          | ✓                  | 384.00   | 76.80         | 460.80     | 419.17  | 83.83         | 503.00     |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 640.50   | 128.10        | 768.60     | 699.17  | 139.83        | 839.00     |
| Other Residential/Institutional/Assembly/Recreational (<6-40m²)   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 350.42   | 70.08         | 420.50     | 382.50  | 76.50         | 459.00     |
| Inspection charge   | N                          | ✓                  | 526.00   | 105.20        | 631.20     | 574.17  | 114.83        | 689.00     |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 876.42   | 175.28        | 1,051.70   | 956.67  | 191.33        | 1,148.00   |
| Industrial and Storage(<6-40m²)                                   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 256.50   | 51.30         | 307.80     | 280.00  | 56.00         | 336.00     |
| Inspection charge   | N                          | ✓                  | 384.00   | 76.80         | 460.80     | 419.17  | 83.83         | 503.00     |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 640.50   | 128.10        | 768.60     | 699.17  | 139.83        | 839.00     |
| Office and Shops(<6-40m²)   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 297.33   | 59.47         | 356.80     | 325.00  | 65.00         | 390.00     |
| Inspection charge   | N                          | ✓                  | 471.92   | 94.38         | 566.30     | 515.00  | 103.00        | 618.00     |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 769.25   | 153.85        | 923.10     | 840.00  | 168.00        | 1,008.00   |
| Other Residential/Institutional/Assembly/Recreational (<40-100m²) | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 593.33   | 118.67        | 712.00     | 647.50  | 129.50        | 777.00     |
| Inspection charge   | N                          | ✓                  | 889.42   | 177.88        | 1,067.30   | 970.00  | 194.00        | 1,164.00   |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 1,482.75   | 296.55        | 1,779.30   | 1,617.50  | 323.50        | 1,941.00   |
| Industrial and Storage(<40-100m²)                                 | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 404.50   | 80.90         | 485.40     | 441.67  | 88.33         | 530.00     |
| Inspection charge   | N                          | ✓                  | 606.75   | 121.35        | 728.10     | 662.50  | 132.50        | 795.00     |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 1,011.25   | 202.25        | 1,213.50   | 1,104.17  | 220.83        | 1,325.00   |
| Office and Shops(<40-100m²)                                       | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 471.83   | 94.37         | 566.20     | 515.00  | 103.00        | 618.00     |
| Inspection charge   | N                          | ✓                  | 707.75   | 141.55        | 849.30     | 772.50  | 154.50        | 927.00     |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 1,179.58   | 235.92        | 1,415.50   | 1,287.50  | 257.50        | 1,545.00   |
| Shop Fit out each 100m2 or part                                   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 175.75   | 35.15         | 210.90     | 192.50  | 38.50         | 231.00     |
| Inspection charge   | N                          | ✓                  | 263.67   | 52.73         | 316.40     | 288.33  | 57.67         | 346.00     |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 439.42   | 87.88         | 527.30     | 480.83  | 96.17         | 577.00     |
| Shop Front  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | ✓                  | 135.00   | 27.00         | 162.00     | 148.33  | 29.67         | 178.00     |
| Inspection charge   | N                          | ✓                  | 202.33   | 40.47         | 242.80     | 221.67  | 44.33         | 266.00     |
| Full Plan & Inspection Charge                                     | N                          | ✓                  | 337.33   | 67.47         | 404.80     | 370.00  | 74.00         | 444.00     |



| Description of Fees & Charges                                    | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|  |                            |                    |  |               |            |   |               |            |
| <b>BUILDING CONTROL FEES CONTINUED</b>                           | N                          |                    |  |               |            |   |               |            |
| <b>Standard Non Domestic Charges for work less than £200,000</b> | N                          |                    |  |               |            |   |               |            |
| Office Partitioning per 50m run                                  | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 135.00   | 27.00         | 162.00     | 148.33  | 29.67         | 178.00     |
| Inspection charge  | N                          | V                  | 202.33   | 40.47         | 242.80     | 221.67  | 44.33         | 266.00     |
| Full Plan & Inspection Charge                                    | N                          | V                  | 337.33   | 67.47         | 404.80     | 370.00  | 74.00         | 444.00     |
| New Windows up to 10   | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 135.00   | 27.00         | 162.00     | 148.33  | 29.67         | 178.00     |
| Inspection charge  | N                          | V                  | 202.33   | 40.47         | 242.80     | 221.67  | 44.33         | 266.00     |
| Full Plan & Inspection Charge                                    | N                          | V                  | 337.33   | 67.47         | 404.80     | 370.00  | 74.00         | 444.00     |
| Per Extra 10   | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 47.17  | 9.43          | 56.60      | 52.50   | 10.50         | 63.00      |
| Inspection charge  | N                          | V                  | 67.67  | 13.53         | 81.20      | 74.17   | 14.83         | 89.00      |
| Full Plan & Inspection Charge                                    | N                          | V                  | 114.84   | 22.96         | 137.80     | 126.67  | 25.33         | 152.00     |
| Mezzanine Floor per 500m2 or part                                | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 270.67   | 54.13         | 324.80     | 296.67  | 59.33         | 356.00     |
| Inspection charge  | N                          | V                  | 404.50   | 80.90         | 485.40     | 441.67  | 88.33         | 530.00     |
| Full Plan & Inspection Charge                                    | N                          | V                  | 675.17   | 135.03        | 810.20     | 738.34  | 147.66        | 886.00     |
| <b>Other Works-Estimate of cost:</b>                             | N                          |                    |  |               |            |   |               |            |
| <b>&lt;£5,000</b>  | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 125.83   | 25.17         | 151.00     | 138.33  | 27.67         | 166.00     |
| Inspection charge  | N                          | V                  | 191.25   | 38.25         | 229.50     | 209.17  | 41.83         | 251.00     |
| <b>£5001-10,000</b>  | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 151.25   | 30.25         | 181.50     | 165.00  | 33.00         | 198.00     |
| Inspection charge  | N                          | V                  | 227.92   | 45.58         | 273.50     | 249.17  | 49.83         | 299.00     |
| <b>£10,001-£20,000</b>   | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 215.67   | 43.13         | 258.80     | 236.67  | 47.33         | 284.00     |
| Inspection charge  | N                          | V                  | 323.83   | 64.77         | 388.60     | 353.33  | 70.67         | 424.00     |
| <b>£20,001-£30,000</b>   | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 278.92   | 55.78         | 334.70     | 305.00  | 61.00         | 366.00     |
| Inspection charge  | N                          | V                  | 418.83   | 83.77         | 502.60     | 457.50  | 91.50         | 549.00     |
| <b>£30,001-£40,000</b>   | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 342.25   | 68.45         | 410.70     | 374.17  | 74.83         | 449.00     |
| Inspection charge  | N                          | V                  | 513.83   | 102.77        | 616.60     | 561.67  | 112.33        | 674.00     |
| <b>£40,001-£50,000</b>   | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 404.50   | 80.90         | 485.40     | 441.67  | 88.33         | 530.00     |
| Inspection charge  | N                          | V                  | 607.75   | 121.55        | 729.30     | 663.33  | 132.67        | 796.00     |
| <b>£50,001-£60,000</b>   | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 456.75   | 91.35         | 548.10     | 498.33  | 99.67         | 598.00     |
| Inspection charge  | N                          | V                  | 684.25   | 136.85        | 821.10     | 746.67  | 149.33        | 896.00     |
| <b>£60,001-£70,000</b>   | N                          |                    |  |               |            |   |               |            |
| Full plan  | N                          | V                  | 507.50   | 101.50        | 609.00     | 554.17  | 110.83        | 665.00     |
| Inspection charge  | N                          | V                  | 760.75   | 152.15        | 912.90     | 830.00  | 166.00        | 996.00     |

| Description of Fees & Charges                             | Statutory Service<br>(Y/N) | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |  |               |            |   |               |            |
| <b>BUILDING CONTROL FEES CONTINUED</b>                    | N                          |                    |  |               |            |   |               |            |
| Standard Non Domestic Charges for work less than £200,000 | N                          |                    |  |               |            |   |               |            |
| Other Works-Estimate of cost:                             |                            |                    |  |               |            |   |               |            |
| <b>£70,001-£80,000</b>                                    | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 555.50   | 111.10        | 666.60     | 606.67  | 121.33        | 728.00     |
| Inspection charge   | N                          | V                  | 834.33   | 166.87        | 1,001.20   | 910.00  | 182.00        | 1,092.00   |
| <b>£80,001-£90,000</b>                                    | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 607.75   | 121.55        | 729.30     | 663.33  | 132.67        | 796.00     |
| Inspection charge   | N                          | V                  | 912.92   | 182.58        | 1,095.50   | 996.67  | 199.33        | 1,196.00   |
| <b>£90,001-£100,000</b>                                   | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 658.67   | 131.73        | 790.40     | 718.33  | 143.67        | 862.00     |
| Inspection charge   | N                          | V                  | 987.50   | 197.50        | 1,185.00   | 1,077.50  | 215.50        | 1,293.00   |
| <b>£100,001-£120,000</b>                                  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 709.75   | 141.95        | 851.70     | 774.17  | 154.83        | 929.00     |
| Inspection charge   | N                          | V                  | 1,062.92   | 212.58        | 1,275.50   | 1,159.17  | 231.83        | 1,391.00   |
| <b>£120,001-£140,000</b>                                  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 760.75   | 152.15        | 912.90     | 830.00  | 166.00        | 996.00     |
| Inspection charge   | N                          | V                  | 1,139.50   | 227.90        | 1,367.40   | 1,243.33  | 248.67        | 1,492.00   |
| <b>£140,001-£160,000</b>                                  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 811.83   | 162.37        | 974.20     | 885.00  | 177.00        | 1,062.00   |
| Inspection charge   | N                          | V                  | 1,216.17   | 243.23        | 1,459.40   | 1,326.67  | 265.33        | 1,592.00   |
| <b>£160,001-£180,000</b>                                  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 861.00   | 172.20        | 1,033.20   | 939.17  | 187.83        | 1,127.00   |
| Inspection charge   | N                          | V                  | 1,290.67   | 258.13        | 1,548.80   | 1,407.50  | 281.50        | 1,689.00   |
| <b>£180,001-£200,000</b>                                  | N                          |                    |  |               |            |   |               |            |
| Full plan   | N                          | V                  | 912.92   | 182.58        | 1,095.50   | 996.67  | 199.33        | 1,196.00   |
| Inspection charge   | N                          | V                  | 1,368.42   | 273.68        | 1,642.10   | 1,492.50  | 298.50        | 1,791.00   |

| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |                           | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |                           |
|--|----------------------------|--------------------|--|---------------|---------------------------|---|---------------|---------------------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£                | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£                |
|  |                            |                    |  |               |                           |   |               |                           |
| <b>PLANNING APPLICATION FEES</b>   |                            |                    |  |               |                           |   |               |                           |
| Prior Approval under the General Permitted Development Order (Amendment) 2013  | Y                          |                    |  |               |                           |   |               |                           |
| An application which involves the making of any material change in the use of any buildings, or other land under Classes J, K and M of the General Permitted Development Order | Y                          |                    | 80.00  | 0.00          | 80.00                     | 80.00   | 0.00          | 80.00                     |
| Application Type   | Y                          |                    |  |               |                           |   |               |                           |
| Householder  | Y                          |                    |  |               |                           |   |               |                           |
| Relating to one dwelling   | Y                          |                    | 206.00   | 0.00          | 206.00                    | 206.00  | 0.00          | 206.00                    |
| Relating to 2 or more dwellings  | Y                          |                    | 407.00   | 0.00          | 407.00                    | 407.00  | 0.00          | 407.00                    |
| Certificate of Lawfulness  | Y                          |                    |  |               |                           |   |               |                           |
| Section 191 (1) (c) - Establish Use  | Y                          |                    | 234.00   | 0.00          | 234.00                    | 234.00  | 0.00          | 234.00                    |
| Section 191 (1) (a) or (b) - Existing per unit   | Y                          |                    | 462.00   | 0.00          | 462.00                    | 462.00  | 0.00          | 462.00                    |
| Section 191 (1) (a) or (b) - Existing 50 units   | Y                          |                    | 22,859.00  | 0.00          | 22,859.00                 | 22,859.00   | 0.00          | 22,859.00                 |
| Section 191 (1) (a) or (b) - Existing 51 and over units - per unit   | Y                          |                    | Max 300,000  | 0.00          | Max 300,000               | Max 300,000   | 0.00          | Max 300,000               |
| Section 192 - Proposed   | Y                          |                    | Half full fee  | 0.00          | Half full fee             | Half full fee   | 0.00          | Half full fee             |
| Outline  | Y                          |                    |  |               |                           |   |               |                           |
| Site area not exceeding 2.5 ha - per 0.1ha   | Y                          |                    | 462.00   | 0.00          | 462.00                    | 462.00  | 0.00          | 462.00                    |
| Site area of 2.5 ha  | Y                          |                    | 11,432.00  | 0.00          | 11,432.00                 | 11,432.00   | 0.00          | 11,432.00                 |
| Site in excess of 2.5ha - per 0.1ha  | Y                          |                    | Max 150,000  | 0.00          | Max 150,000               | Max 150,000   | 0.00          | Max 150,000               |
| Dwellings  | Y                          |                    |  |               |                           |   |               |                           |
| Per dwelling created - below 50  | Y                          |                    | 462.00   | 0.00          | 462.00                    | 462.00  | 0.00          | 462.00                    |
| 50 dwellings   | Y                          |                    | 22,859.00  | 0.00          | 22,859.00                 | 22,859.00   | 0.00          | 22,859.00                 |
| Per dwelling - above 50  | Y                          |                    | Max 300,000  | 0.00          | Max 300,000               | Max 300,000   | 0.00          | Max 300,000               |
| Change of use  | Y                          |                    | 462.00   | 0.00          | 462.00                    | 462.00  | 0.00          | 462.00                    |
| Other buildings  | Y                          |                    |  |               |                           |   |               |                           |
| No additional floor space and Floor space up to 40 sq.m  | Y                          |                    | 234.00   | 0.00          | 234.00                    | 234.00  | 0.00          | 234.00                    |
| Floor space between 40 sq.m. and 75 sq.m.  | Y                          |                    | 462.00   | 0.00          | 462.00                    | 462.00  | 0.00          | 462.00                    |
| Floor space between 75 sq.m. and 3750 sq.m. - for each additional 75 sq.m.   | Y                          |                    | 462.00   | 0.00          | 462.00                    | 462.00  | 0.00          | 462.00                    |
| 3750 sq.m. created   | Y                          |                    | 22,859.00  | 0.00          | 22,859.00                 | 22,859.00   | 0.00          | 22,859.00                 |
| Each additional 75 sq.m. (or part thereof) above 3750 sq.m.  | Y                          |                    | Max 300,000  | 0.00          | Max 300,000               | Max 300,000   | 0.00          | Max 300,000               |
| Erection, on land used for the purpose of agriculture  | Y                          |                    |  |               |                           |   |               |                           |
| Works up to 465 sq.m.  | Y                          |                    | 96.00  | 0.00          | 96.00                     | 96.00   | 0.00          | 96.00                     |
| Floor space between 465 sq.m. and 540 sq.m.  | Y                          |                    | 462.00   | 0.00          | 462.00                    | 462.00  | 0.00          | 462.00                    |
| Floor space between 540 sq.m. and 4215 sq.m. - for each additional 75 sq.m   | Y                          |                    | 462.00   | 0.00          | 462.00                    | 462.00  | 0.00          | 462.00                    |
| 4215 sq.m. created   | Y                          |                    | 22,859.00  | 0.00          | 22,859.00                 | 22,859.00   | 0.00          | 22,859.00                 |
| Each additional 75 sq.m. (or part thereof) above 3750 sq.m.  | Y                          |                    | Max 300,000  | 0.00          | Max 300,000               | Max 300,000   | 0.00          | Max 300,000               |
| Erection of glasshouses on land used for the purposes of agriculture   | Y                          |                    |  |               |                           |   |               |                           |
| Works up to 465 sq.m.  | Y                          |                    | 96.00  | 0.00          | 96.00                     | 96.00   | 0.00          | 96.00                     |
| Works creating more than 465 sq.m.   | Y                          |                    | 2,580.00   | 0.00          | 2,580.00                  | 2,580.00  | 0.00          | 2,580.00                  |
| The erection, alteration or replacement of plant or machinery  | Y                          |                    |  |               |                           |   |               |                           |
| Site area not exceeding 5ha- each 0.1ha or part thereof  | Y                          |                    | 462.00   | 0.00          | 462.00                    | 462.00  | 0.00          | 462.00                    |
| Site area of 5ha   | Y                          |                    | 22,859.00  | 0.00          | 22,859.00                 | 22,859.00   | 0.00          | 22,859.00                 |
| Site area in excess of 5ha - each additional 0.1ha or part thereof   | Y                          |                    | Max 300,000  | 0.00          | Max 300,000               | Max 300,000   | 0.00          | Max 300,000               |
| The carrying out of any operations not coming within any of the above categories - for each 0.1 ha of site area  | Y                          |                    | £234 up to a max of £2028  | 0.00          | £234 up to a max of £2028 | £234 up to a max of £2028   | 0.00          | £234 up to a max of £2028 |
| Operations connected with exploratory drilling for oil or natural gas  | Y                          |                    |  |               |                           |   |               |                           |
| Site area not exceeding 7.5 ha - for each 0.1 ha of site area  | Y                          |                    | 508.00   | 0.00          | 508.00                    | 508.00  | 0.00          | 508.00                    |
| Site area of 7.5 ha  | Y                          |                    | 38,070.00  | 0.00          | 38,070.00                 | 38,070.00   | 0.00          | 38,070.00                 |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |                                | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |                                |
|---|----------------------------|--------------------|--|---------------|--------------------------------|---|---------------|--------------------------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£                     | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£                     |
|   |                            |                    |  |               |                                |   |               |                                |
| Per 0.1ha in excess of 7.5ha  | Y                          |                    | Max 300,000  | 0.00          | Max 300,000                    | Max 300,000   | 0.00          | Max 300,000                    |
| Winning and working of materials  | Y                          |                    |  |               |                                |   |               |                                |
| Per 0.1 ha site area to maximum 15 ha   | Y                          |                    | 234.00   | 0.00          | 234.00                         | 234.00  | 0.00          | 234.00                         |
| Site area of 15 ha  | Y                          |                    | 34,934.00  | 0.00          | 34,934.00                      | 34,934.00   | 0.00          | 34,934.00                      |
| Per 0.1 ha site area in excess of 15 ha   | Y                          |                    | £138 up to a max of<br>£78,000   | 0.00          | £138 up to a max of<br>£78,000 | £138 up to a max of<br>£78,000  | 0.00          | £138 up to a max of<br>£78,000 |
| PLANNING APPLICATION FEES CONTINUED   |                            |                    |  |               |                                |   |               |                                |
| Disposal of refuse or waste materials or for the deposit of material remaining after minerals have been extracted from the land or for the storage of minerals in the open. | Y                          |                    |  |               |                                |   |               |                                |
| Per 0.1 ha site area to maximum 15 ha   | Y                          |                    | 234.00   | 0.00          | 234.00                         | 234.00  | 0.00          | 234.00                         |
| Site area of 15 ha  | Y                          |                    | 34,934.00  | 0.00          | 34,934.00                      | 34,934.00   | 0.00          | 34,934.00                      |
| Per 0.1 ha site area in excess of 15 ha   | Y                          |                    | £138 up to a max of<br>£78,000   | 0.00          | £138 up to a max of<br>£78,000 | £138 up to a max of<br>£78,000  | 0.00          | £138 up to a max of<br>£78,000 |
| Construction of car parks, service roads and access for the purpose of a single undertaking   | Y                          |                    | 234.00   | 0.00          | 234.00                         | 234.00  | 0.00          | 234.00                         |
| Extant Planning Permission  | Y                          |                    |  |               |                                |   |               |                                |
| Householder   | Y                          |                    | 68.40  | 0.00          | 68.40                          | 68.40   | 0.00          | 68.40                          |
| Major development   | Y                          |                    | 690.00   | 0.00          | 690.00                         | 690.00  | 0.00          | 690.00                         |
| All other applications  | Y                          |                    | 234.00   | 0.00          | 234.00                         | 234.00  | 0.00          | 234.00                         |
| Non-Material Amendment  | Y                          |                    |  |               |                                |   |               |                                |
| Householder   | Y                          |                    | 34.00  | 0.00          | 34.00                          | 34.00   | 0.00          | 34.00                          |
| All other applications  | Y                          |                    | 234.00   | 0.00          | 234.00                         | 234.00  | 0.00          | 234.00                         |
| Minor Material Amendment  | Y                          |                    | 234.00   | 0.00          | 234.00                         | 234.00  | 0.00          | 234.00                         |
| Reserved matters  | Y                          |                    | 462.00   | 0.00          | 462.00                         | 462.00  | 0.00          | 462.00                         |
| For non-compliance with conditions, variation or renewal of a temporary permission  | Y                          |                    | 234.00   | 0.00          | 234.00                         | 234.00  | 0.00          | 234.00                         |
| Householder   | Y                          |                    | 34.00  | 0.00          | 34.00                          | 34.00   | 0.00          | 34.00                          |
| All other applications  | Y                          |                    | 116.00   | 0.00          | 116.00                         | 116.00  | 0.00          | 116.00                         |
| Playing Fields  | Y                          |                    | 462.00   | 0.00          | 462.00                         | 462.00  | 0.00          | 462.00                         |
| Telecoms prior approval   | Y                          |                    | 462.00   | 0.00          | 462.00                         | 462.00  | 0.00          | 462.00                         |
| Buildings and roads constructed under PD for agriculture/forestry   | Y                          |                    | 96.00  | 0.00          | 96.00                          | 96.00   | 0.00          | 96.00                          |
| Demolition prior approval   | Y                          |                    | 96.00  | 0.00          | 96.00                          | 96.00   | 0.00          | 96.00                          |
| Advert to premises  | Y                          |                    | 132.00   | 0.00          | 132.00                         | 132.00  | 0.00          | 132.00                         |
| Directional advert  | Y                          |                    | 132.00   | 0.00          | 132.00                         | 132.00  | 0.00          | 132.00                         |
| All other adverts   | Y                          |                    | 462.00   | 0.00          | 462.00                         | 462.00  | 0.00          | 462.00                         |
| Providing written confirmation of compliance with planning permission, including a site visit   | N                          | Y                  | 428.90   | 0.00          | 428.90                         | 390.00  | 78.00         | 468.00                         |
| Local Land Charges plan checking service (To confirm correct addresses, parcels of land and search fee in advance of search submission) £7.55 per 15 minutes                | N                          |                    | 7.55   | 0.00          | 7.55                           | 9.00  | 0.00          | 9.00                           |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |                   | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |                   |
|---|----------------------------|--------------------|--|---------------|-------------------|---|---------------|-------------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£        | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£        |
| Administration Fee where a planning application fails to meet the Local/National Validation Requirements and is returned                              | N                          |                    |  |               |                   |   |               |                   |
| Householder/ Certificate of Lawful Use or Development   | N                          |                    | 50.00  | 0.00          | 50.00             | 55.00   | 0.00          | 55.00             |
| Minor works and other   | N                          |                    | 100.00   | 0.00          | 100.00            | 109.00  | 0.00          | 109.00            |
| Major works   | N                          |                    | 200.00   | 0.00          | 200.00            | 218.00  | 0.00          | 218.00            |
|   | N                          |                    |  |               |                   |   |               |                   |
| Administration charge for uploading a planning application received by post or email in place of a Planning Portal submission (Minimum charge £30.00) | N                          | √                  | Price on Application   |               |                   | 54.17   | 10.83         | 65.00             |
| Charge where planning application found to be invalid   | N                          |                    | 20% of application fee   |               |                   | 20% of application fee  |               |                   |
|   |                            |                    |  |               |                   |   |               |                   |
| Coordinated Development Process & Sustainability Assessment Services-Development Control  |                            |                    |  |               |                   |   |               |                   |
| Permission in Principal   | Y                          |                    | £439.50 per 0.1 ha   |               | £439.50 per 0.1ha | £439.50 per 0.1 ha  |               | £439.50 per 0.1ha |
| Coordinated Plan Drawing and Approval Service   | N                          |                    |  |               |                   |   |               |                   |
| N.B. 20% discount on Building Control Application fees included in the fees shown below.  | N                          |                    |  |               |                   |   |               |                   |
| Single Storey Extension   | N                          | √                  | 2,093.17   | 418.63        | 2,511.80          | 2,282.50  | 456.50        | 2,739.00          |
| Two Storey Extension  | N                          | √                  | 2,552.50   | 510.50        | 3,063.00          | 2,783.33  | 556.67        | 3,340.00          |
| Loft Conversion   | N                          | √                  | 2,449.50   | 489.90        | 2,939.40          | 2,670.00  | 534.00        | 3,204.00          |
| Combination Loft & Extension  | N                          | √                  | 3,879.92   | 775.98        | 4,655.90          | 4,230.00  | 846.00        | 5,076.00          |
| Lawful Development Certificate  | N                          | √                  | 117.67   | 23.53         | 141.20            | 129.17  | 25.83         | 155.00            |
|   |                            |                    |  |               |                   |   |               |                   |
| CONTAMINATED LAND INFORMATION   |                            |                    |  |               |                   |   |               |                   |
| Contaminated Land Enquiry - Site History - where records are held   | N                          |                    | 183.90   | 0.00          | 183.90            | 201.00  | 0.00          | 201.00            |
|   |                            |                    |  |               |                   |   |               |                   |
| DEVELOPMENT CONTROL SERVICES  |                            |                    |  |               |                   |   |               |                   |
| Provision of Information including Solicitors & Developers Inquires - per hour (1 hour minimum charge)  | N                          |                    | 76.10  | 0.00          | 76.10             | 83.00   | 0.00          | 83.00             |
| Providing written confirmation of compliance with planning permission, including a site visit.  | N                          | √                  | 357.50   | 71.50         | 429.00            | 390.00  | 78.00         | 468.00            |
| London Local Authorities (Charges for Stopping Up Orders) Regulations 2000  | N                          |                    | 3,620.50   | 0.00          | 3,620.50          | 3,947.00  | 0.00          | 3,947.00          |
| Dangerous Structures Call Out (minimal charge £125 per hour - Mon-Fri 9am - 5pm, £187.50 per hour OOH)  |                            |                    |  |               |                   | Hourly rates applied  |               |                   |
| Re-activation Fee (projects laid dormant for more than 3 years) Minimum fee £250 or 2 hours of surveyors time. (18 month time limit)                  |                            |                    |  |               |                   | Price on Application  |               |                   |
|   |                            |                    |  |               |                   |   |               |                   |
| PUBLIC REGISTER COPIES  |                            |                    |  |               |                   |   |               |                   |
| IPC Authorised Premises Provision of copies – per premise – per officer half hour or part   | N                          |                    | 32.20  | 0.00          | 32.20             | 36.00   | 0.00          | 36.00             |
| Environmental Regulation of Industrial Plant  | N                          |                    | Price on Application   |               |                   | Price on Application  |               |                   |
| Fee for a formal complaint made in respect of high hedges and trees, under part 8 of the Anti-Social Behaviour Act 2003                               | N                          |                    | 1,306.10   | 0.00          | 1,306.10          | 1,424.00  | 0.00          | 1,424.00          |
|   |                            |                    |  |               |                   |   |               |                   |

| Description of Fees & Charges                          | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|  |                            |                    |  |               |            |   |               |            |
| Design Panel Fees                                      |                            |                    |  |               |            |   |               |            |
| <b><u>First Meeting:</u></b>                           | N                          |                    |  |               |            |   |               |            |
| Design Workshop  | N                          | ✓                  | 5,000.00   | 1,000.00      | 6,000.00   | 5,650.00  | 1,130.00      | 6,780.00   |
| Design Review  | N                          | ✓                  | 5,000.00   | 1,000.00      | 6,000.00   | 5,650.00  | 1,130.00      | 6,780.00   |
| Small Major  | N                          | ✓                  | 1,650.00   | 330.00        | 1,980.00   | 1,800.00  | 360.00        | 2,160.00   |
| Desktop Meeting  | N                          | ✓                  | 2,500.00   | 500.00        | 3,000.00   | 2,750.00  | 550.00        | 3,300.00   |
| Focus Review   | N                          | ✓                  | 2,500.00   | 500.00        | 3,000.00   | 2,750.00  | 550.00        | 3,300.00   |
| <b><u>Follow Up Meeting/s</u></b>                      | N                          |                    |  |               |            |   |               |            |
| Design Workshop  | N                          | ✓                  | 4,000.00   | 700.08        | 4,700.10   | 4,650.00  | 930.00        | 5,580.00   |
| Design Review  | N                          | ✓                  | 4,000.00   | 700.08        | 4,700.10   | 4,650.00  | 930.00        | 5,580.00   |
|  |                            |                    |  |               |            |   |               |            |
| Provision of Strategic Planning and Design Information |                            |                    |  |               |            |   |               |            |
| Photocopying and Printing                              | N                          |                    |  |               |            |   |               |            |
| A4 Sheet   | N                          | ✓                  | 7.33   | 1.47          | 8.80       | 8.33  | 1.67          | 10.00      |
| Extra Copy   | N                          | ✓                  | 1.00   | 0.20          | 1.20       | 2.50  | 0.50          | 3.00       |
| Map on A3 sheet  | N                          | ✓                  | 14.58  | 2.92          | 17.50      | 16.67   | 3.33          | 20.00      |
| Map on A2 sheet  | N                          | ✓                  | 17.00  | 3.40          | 20.40      | 19.17   | 3.83          | 23.00      |
| Map on A1 sheet  | N                          | ✓                  | 23.42  | 4.68          | 28.10      | 26.67   | 5.33          | 32.00      |
| Document >50 pages                                     | N                          | ✓                  | 11.83  | 2.37          | 14.20      | 13.33   | 2.67          | 16.00      |
| Document >100pages                                     | N                          | ✓                  | 19.90  | 3.98          | 23.90      | 22.50   | 4.50          | 27.00      |
| Document >200 pages                                    | N                          | ✓                  | 35.08  | 7.02          | 42.10      | 39.17   | 7.83          | 47.00      |
| Document >300 pages                                    | N                          | ✓                  | 52.58  | 10.52         | 63.10      | 58.33   | 11.67         | 70.00      |
| Document >400 pages                                    | N                          | ✓                  | 70.08  | 14.02         | 84.10      | 77.50   | 15.50         | 93.00      |
| Postage for letters, large letters and packets         | N                          | ✓                  | Standard Council charges apply   |               |            | Standard Council charges apply  |               |            |
|  |                            |                    |  |               |            |   |               |            |

| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |               |            | LONDON BOROUGH OF ENFIELD       |               |            |
|--|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|  |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|  |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|  |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
| ENVIRONMENTAL PERMITTING (PPC)   |                            |                    |   |               |            |                                 |               |            |
| Statutory fee (set by DEFRA)   | Y                          |                    |   |               |            |                                 |               |            |
| LAPPC Application Fees:  | Y                          |                    |   |               |            |                                 |               |            |
| Application for an environmental permit part B - Standard Activities   | Y                          |                    | 1,650.00                                | 0.00          | 1,650.00   | 1,650.00                        | 0.00          | 1,650.00   |
| Additional Fee for operating without a permit  | Y                          |                    | 1,137.00                                | 0.00          | 1,188.00   | 1,188.00                        | 0.00          | 1,188.00   |
| PVRI, SWOB and Dry Cleaners Reduced Fee Activities   | Y                          |                    | 155.00                                  | 0.00          | 155.00     | 155.00                          | 0.00          | 155.00     |
| PVRI & II Combined   | Y                          |                    | 257.00                                  | 0.00          | 257.00     | 257.00                          | 0.00          | 257.00     |
| VRs and Other Reduced Fee Activities   | Y                          |                    | 362.00                                  | 0.00          | 362.00     | 362.00                          | 0.00          | 362.00     |
| Reduced fee activities: Additional fee for operating without a permit  | Y                          |                    | 71.00                                   | 0.00          | 71.00      | 71.00                           | 0.00          | 71.00      |
| Mobile screening and crushing plant  | Y                          |                    | 362.00                                  | 0.00          | 362.00     | 362.00                          | 0.00          | 362.00     |
| Application fee for mobile crusher3rd - 7th Permit   | Y                          |                    | 362.00                                  | 0.00          | 362.00     | 362.00                          | 0.00          | 362.00     |
| Application fee for mobile crusher 8th Permit and higher   | Y                          |                    | 362.00                                  | 0.00          | 362.00     | 362.00                          | 0.00          | 362.00     |
| Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts | Y                          |                    | 279.00                                  | 0.00          | 279.00     | 279.00                          | 0.00          | 279.00     |
| LAPPC Annual Subsistence Charge  | Y                          |                    |   |               |            |                                 |               |            |
| Standard Processes- Low Risk   | Y                          |                    | 772.00                                  | 0.00          | 772.00     | 772.00                          | 0.00          | 772.00     |
| Standard Processes- Low Risk - Additional charge where a permit is for a combined Part B & Waste installation                    | Y                          |                    | 99.00                                   | 0.00          | 99.00      | 99.00                           | 0.00          | 99.00      |
| Standard Processes- Medium Risk  | Y                          |                    | 1,161.00                                | 0.00          | 1,161.00   | 1,161.00                        | 0.00          | 1,161.00   |
| Standard Processes- Medium Risk - Additional charge where a permit is for a combined Part B & Waste installation                 | Y                          |                    | 149.00                                  | 0.00          | 149.00     | 149.00                          | 0.00          | 149.00     |
| Standard Processes- High Risk  | Y                          |                    | 1,747.00                                | 0.00          | 1,747.00   | 1,747.00                        | 0.00          | 1,747.00   |
| Standard Processes- High Risk - Additional charge where a permit is for a combined Part B & Waste installation                   | Y                          |                    | 198.00                                  | 0.00          | 198.00     | 198.00                          | 0.00          | 198.00     |
| Annual Subsistence Fee - Reduced Fee Activity - Low Risk   | Y                          |                    | 79.00                                   | 0.00          | 79.00      | 79.00                           | 0.00          | 79.00      |
| Annual Subsistence Fee - Reduced Fee Activity - Medium Risk  | Y                          |                    | 158.00                                  | 0.00          | 158.00     | 158.00                          | 0.00          | 158.00     |
| Annual Subsistence Fee - Reduced Fee Activity - High Risk  | Y                          |                    | 237.00                                  | 0.00          | 237.00     | 237.00                          | 0.00          | 237.00     |
| Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Low Risk   | Y                          |                    | 113.00                                  | 0.00          | 113.00     | 113.00                          | 0.00          | 113.00     |
| Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Medium Risk  | Y                          |                    | 228.00                                  | 0.00          | 228.00     | 228.00                          | 0.00          | 228.00     |
| Annual Subsistence Fee - Reduced Fee Activity PVR I+II -High Risk  | Y                          |                    | 341.00                                  | 0.00          | 341.00     | 341.00                          | 0.00          | 341.00     |
| Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Low Risk  | Y                          |                    | 228.00                                  | 0.00          | 228.00     | 228.00                          | 0.00          | 228.00     |
| Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Medium Risk                                     | Y                          |                    | 365.00                                  | 0.00          | 365.00     | 365.00                          | 0.00          | 365.00     |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |  |               |            |   |               |            |
| ENVIRONMENTAL PERMITTING (PPC) CONTINUED  |                            |                    |  |               |            |   |               |            |
| Annual Subsistence Fee - Vehicle Respraying + other processes in this category - High Risk                        | Y                          |                    | 548.00   | 0.00          | 548.00     | 548.00  | 0.00          | 548.00     |
| Annual Subsistence Fee - Mobile Crushing - Low Risk   | Y                          |                    | 228.00   | 0.00          | 228.00     | 228.00  | 0.00          | 228.00     |
| Annual Subsistence Fee - Mobile Crushing - Medium Risk  | Y                          |                    | 365.00   | 0.00          | 365.00     | 365.00  | 0.00          | 365.00     |
| Annual Subsistence Fee - Mobile Crushing - High Risk  | Y                          |                    | 548.00   | 0.00          | 548.00     | 548.00  | 0.00          | 548.00     |
| Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Low Risk   | Y                          |                    | 228.00   | 0.00          | 228.00     | 228.00  | 0.00          | 228.00     |
| Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Medium Risk  | Y                          |                    | 365.00   | 0.00          | 365.00     | 365.00  | 0.00          | 365.00     |
| Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - High Risk  | Y                          |                    | 548.00   | 0.00          | 548.00     | 548.00  | 0.00          | 548.00     |
| Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Low Risk                                      | Y                          |                    | 228.00   | 0.00          | 228.00     | 228.00  | 0.00          | 228.00     |
| Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Medium Risk                                   | Y                          |                    | 365.00   | 0.00          | 365.00     | 365.00  | 0.00          | 365.00     |
| Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - High Risk                                     | Y                          |                    | 548.00   | 0.00          | 548.00     | 548.00  | 0.00          | 548.00     |
| Late payment fee  | Y                          |                    | 52.00  | 0.00          | 52.00      | 52.00   | 0.00          | 52.00      |
| Where a Part B installation is subject to reporting under E-PRTR Regulation add an extra £99 to the above amounts | Y                          |                    | 99.00  | 0.00          | 99.00      | 99.00   | 0.00          | 99.00      |
| Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36         | Y                          |                    |  |               |            |   |               |            |
| Transfer & Surrender  | Y                          |                    |  |               |            |   |               |            |
| Standard process transfer   | Y                          |                    | 169.00   | 0.00          | 169.00     | 169.00  | 0.00          | 169.00     |
| Standard process partial transfer   | Y                          |                    | 497.00   | 0.00          | 497.00     | 497.00  | 0.00          | 497.00     |
| Surrender: all Part B activities  | Y                          |                    |  |               |            |   |               |            |
| Reduced fee activities: transfer  | Y                          |                    |  |               |            |   |               |            |
| Reduced fee activities: partial transfer  | Y                          |                    | 47.00  | 0.00          | 47.00      | 47.00   | 0.00          | 47.00      |
| Temporary transfer for mobiles: first transfer  | Y                          |                    | 53.00  | 0.00          | 53.00      | 53.00   | 0.00          | 53.00      |
| Temporary transfer for mobiles: repeat following enforcement or warning   | Y                          |                    | 53.00  | 0.00          | 53.00      | 53.00   | 0.00          | 53.00      |
| Substantial Change  | Y                          |                    |  |               |            |   |               |            |
| Standard process  | Y                          |                    | 1,005.00   | 0.00          | 1,005.00   | 1,005.00  | 0.00          | 1,005.00   |
| Standard process where the substantial change results in a new PPC activity                                       | Y                          |                    | 1,579.00   | 0.00          | 1,579.00   | 1,579.00  | 0.00          | 1,579.00   |
| Reduced fee activities  | Y                          |                    | 98.00  | 0.00          | 98.00      | 98.00   | 0.00          | 98.00      |
| LA-IPPC Charges:  | Y                          |                    |  |               |            |   |               |            |
| Application   | Y                          |                    | 3,363.00   | 0.00          | 3,363.00   | 3,363.00  | 0.00          | 3,363.00   |
| Additional fee for operating without a permit   | Y                          |                    | 1,188.00   | 0.00          | 1,188.00   | 1,188.00  | 0.00          | 1,188.00   |
| Annual subsistence fee: Low risk  | Y                          |                    | 1,343.00   | 0.00          | 1,343.00   | 1,343.00  | 0.00          | 1,343.00   |
| Annual subsistence fee: Medium risk   | Y                          |                    | 1,507.00   | 0.00          | 1,507.00   | 1,507.00  | 0.00          | 1,507.00   |
| Annual subsistence fee: High risk   | Y                          |                    | 2,230.00   | 0.00          | 2,230.00   | 2,230.00  | 0.00          | 2,230.00   |
| Late payment fee  | Y                          |                    | 52.00  | 0.00          | 52.00      | 52.00   | 0.00          | 52.00      |
| Substantial variation   | Y                          |                    | 1,368.00   | 0.00          | 1,368.00   | 1,368.00  | 0.00          | 1,368.00   |
| Transfer  | Y                          |                    | 235.00   | 0.00          | 235.00     | 235.00  | 0.00          | 235.00     |
| Partial transfer  | Y                          |                    | 698.00   | 0.00          | 698.00     | 698.00  | 0.00          | 698.00     |
| Surrender   | Y                          |                    | 698.00   | 0.00          | 698.00     | 698.00  | 0.00          | 698.00     |
| Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36         | Y                          |                    |  |               |            |   |               |            |
| CYCLE PARKING CHARGES   |                            |                    |  |               |            |   |               |            |
| Station hub cycle parking membership  | N                          | ✓                  | 11.25  | 2.25          | 13.50      | 13.33   | 2.67          | 16.00      |
| Residential secure cycle parking membership   | N                          | ✓                  | 11.25  | 2.25          | 13.50      | 13.33   | 2.67          | 16.00      |
|   |                            |                    |  |               |            |   |               |            |



| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD  |               |            | LONDON BOROUGH OF ENFIELD   |               |            |
|--|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|  |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE)  |               |            | ENVIRONMENT & COMMUNITIES   |               |            |
|  |                            |                    | FEES & CHARGES 2023/24   |               |            | PROPOSED FEES & CHARGES 2024/25   |               |            |
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
| ADOPTED ROAD ENQUIRIES   |                            |                    |  |               |            |   |               |            |
| Highway Search Enquiry - Single Property   | N                          |                    | 56.60  | 0.00          | 56.60      | 62.00   | 0.00          | 62.00      |
| Highway Search Enquiry - Site comprising multiple properties   | N                          |                    | 113.20   | 0.00          | 113.20     | 124.00  | 0.00          | 124.00     |
|  |                            |                    |  |               |            |   |               |            |
| TEMPORARY TRAFFIC ORDER  |                            |                    |  |               |            |   |               |            |
| S14.1 TTO or S14.2 Notice five days duration or less   | N                          |                    | 3,054.60   | 0.00          | 3,054.60   | 3,330.00  | 0.00          | 3,330.00   |
| Road Closure for Filming (Notice & Order)  | N                          |                    | 1,050.10   | 0.00          | 1,050.10   | 1,145.00  | 0.00          | 1,145.00   |
| A Special Event Orders - (excluding community street parties)  | N                          |                    | 1,050.10   | 0.00          | 1,050.10   | 1,145.00  | 0.00          | 1,145.00   |
| Temporary Traffic Orders to support Major Events (over 10,000 people)  | N                          |                    | 5,537.60   | 0.00          | 5,537.60   | 6,036.00  | 0.00          | 6,036.00   |
| Temporary Traffic Order to support Majort Events (up to 5,000)   | N                          |                    |  |               |            | 3,330.00  | 0.00          | 3,330.00   |
| Temporary Traffic Orders to support Major Events (5,000 - 10,000 people)   | N                          |                    | 4,295.50   | 0.00          | 4,295.50   | 4,683.00  | 0.00          | 4,683.00   |
| Approval by the Highway authority to close a road for a community street party   | N                          |                    | 56.20  | 0.00          | 56.20      | 0.00  | 0.00          | 0.00       |
| Approval by the Highway authority to close a road for other community event on the highway (including provision of road closure barriers by the authority) | N                          |                    | Price on Application   |               |            | Price on Application  |               |            |
|  |                            |                    |  |               |            |   |               |            |
| TRANSPORTATION PLANNING  |                            |                    |  |               |            |   |               |            |
| S115E Licence - single site  | N                          |                    | 1,019.30   | 0.00          | 1,019.30   | 1,112.00  | 0.00          | 1,112.00   |
| S115E Licence - for each additional site on same licence   | N                          |                    | 119.00   | 0.00          | 119.00     | 130.00  | 0.00          | 130.00     |
|  |                            |                    |  |               |            |   |               |            |
| TRANSPORTATION SERVICES  |                            |                    |  |               |            |   |               |            |
| Monitoring outputs of travel plans secured by S106 Obligations - Framework Travel Plan   | N                          |                    | Flat contribution of £3,065 + annual contribution of £612 for the life of the travel plan  |               |            | Flat contribution of <b>£3,500</b> + annual contribution of <b>£700</b> for the life of the travel plan   |               |            |
| Monitoring outputs of travel plans secured by S106 Obligations - Single Phase of Development   | N                          |                    | 6,125.80   | 0.00          | 6,125.80   | 7,000.00  | 0.00          | 7,000.00   |
|  |                            |                    |  |               |            |   |               |            |
| S247 Stopping-Up Order - Relating to Minor Planning Application  | N                          |                    | 4,568.10   | 0.00          | 4,568.10   | 4,980.00  | 0.00          | 4,980.00   |
| S247 Stopping-Up Order - Relating to Major Planning Application  | N                          |                    | 7,613.40   | 0.00          | 7,613.40   | 8,299.00  | 0.00          | 8,299.00   |
| Public Path Diversion Order - (The Local Authorities (Recovery of Costs for Public Path Orders) Regulations 1993)  | N                          |                    | Price on Application   |               |            | Price on Application  |               |            |
| Mobility assessment to support application for disabled parking bay  | N                          |                    | 294.80   | 0.00          | 294.80     | 322.00  | 0.00          | 322.00     |
| Application for temporary directional signage  | N                          |                    | 147.10   | 0.00          | 147.10     | 161.00  | 0.00          | 161.00     |
| Temporary directional signs returnable deposit to cover costs in removing the signs in default   | N                          |                    | 122.40   | 0.00          | 122.40     | 134.00  | 0.00          | 134.00     |
|  |                            |                    |  |               |            |   |               |            |
| Requests for Advice and Policy Guidance on Directional Signs   | N                          |                    | 73.60  | 0.00          | 73.60      | 81.00   | 0.00          | 81.00      |
| Checking fee for S38 Agreements (value of works based on current LBE term contract rates) (not subiect to VAT)   | N                          |                    | Flat rate of £4,290 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract |               |            | Flat rate of <b>£4,676</b> for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract |               |            |
| Checking & supervision fee for S278 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)                              | N                          |                    | Flat rate of £4,290 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract |               |            | Flat rate of <b>£4,676</b> for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street lighting etc. into PFI contract |               |            |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |  |               |            |   |               |            |
| <b>Enforcement of Temporary Traffic Orders - Resident &amp; Business bays, waiting and loading:</b>   |                            |                    |  |               |            |   |               |            |
| Admin fee   | N                          |                    | 128.30   | 0.00          | 128.30     | 140.00  | 0.00          | 140.00     |
| Cancellation charge   | N                          |                    | 63.70  | 0.00          | 63.70      | 70.00   | 0.00          | 70.00      |
| Enforcement by Civil Enforcement Officer per day  | N                          |                    | 91.80  | 0.00          | 91.80      | 101.00  | 0.00          | 101.00     |
| Cost of an Enforcement notice   | N                          | V                  | 39.25  | 7.85          | 47.10      | 43.33   | 8.67          | 52.00      |
| Use of removal vehicle (per removal)  | Y                          |                    | 200.00   | 0.00          | 200.00     | 200.00  | 0.00          | 200.00     |
| Please note the charges for Enforcement detailed above are separate and in addition to any charges which the applicant may incur in obtaining a Temporary Traffic Order or Street Works permits   | Y                          |                    |  |               |            |   |               |            |
|   |                            |                    |  |               |            |   |               |            |
| <b>FOOTPATH CROSSINGS &amp; PATHS ACROSS VERGES</b>   |                            |                    |  |               |            |   |               |            |
| Costs associated with amending Traffic Management Orders to facilitate footway crossovers in Controlled Parking Zones   | N                          |                    | 178.00   | 0.00          | 178.00     | 195.00  | 0.00          | 195.00     |
| Application for Footway Crossovers - The Local Authorities (Transport Charges) Regulation 1998. The application process includes a maximum of three site visits.  | N                          |                    | 239.20   | 0.00          | 239.20     | 264.00  | 0.00          | 264.00     |
| Additional Site visits for approval and estimation of vehicle crossover applications. Up to half hour of officer's time per visit.  | N                          |                    | 46.80  | 0.00          | 46.80      | 56.00   | 0.00          | 56.00      |
| Construction of a crossover <b>per square metre</b> in paving slabs/blocks or asphalt. Excluding existing obstructions e.g. street lighting columns, street furniture, trees or utility apparatus.<br><b>Note:</b> Where a footway is currently constructed in asphalt / tarmacadam a new footway crossing will only be permitted to be constructed in asphalt / tarmacadam | N                          |                    | 267.90   | 0.00          | 267.90     | 297.00  | 0.00          | 297.00     |
| Uplift on the cost per square metre for constructing a crossover where restricted working hours apply   | N                          |                    | 30.40  | 0.00          | 30.40      | 45.00   | 0.00          | 45.00      |
| Provision of a footway crossover when constructed as part of a planned footway reconstruction scheme - <b>(20%discount</b> on full price shown above) (per square metre).<br>Note: crossover specification to comply with scheme construction.  | N                          |                    | 214.30   | 0.00          | 214.30     | 238.00  | 0.00          | 238.00     |
| <b>There will be no discount where it is identified that a resident is crossing the footway illegally and contributing to damage of the footway.</b>  | N                          |                    |  |               |            |   |               |            |
| Renewal of existing White line Entrance Marking on Highway  | N                          |                    | 190.30   | 0.00          | 190.30     | 210.00  | 0.00          | 210.00     |
| New White line Entrance Marking on Highway  | N                          |                    | 190.30   | 0.00          | 190.30     | 210.00  | 0.00          | 210.00     |
| White line Entrance marking application charge (if work not progressed admin fee to be charged)   | N                          |                    | 79.80  | 0.00          | 79.80      | 89.00   | 0.00          | 89.00      |
| Application for Heavy Duty Footway crossover - The Local Authorities (Transport Charges) Regulation 1998  | N                          |                    | 1,143.60   | 0.00          | 1,143.60   | 1,249.00  | 0.00          | 1,249.00   |
| Construction and site supervision of Heavy Duty crossover excluding statutory utility diversions.   | N                          |                    | Price on Application   |               |            |   |               |            |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |  |               |            |   |               |            |
| <b>PROVISION OF STREET SEATS</b>  |                            |                    |  |               |            |   |               |            |
| Per seat<br>(Estimate will be provided on request at actual contractors cost, officer time and actual cost of plaque)   | N                          |                    | Price on Application   |               |            | Price on Application  |               |            |
| <b>PROVISION OF STREET NAME PLATES</b>  |                            |                    |  |               |            |   |               |            |
| Per Street Name Plate   | N                          |                    | Price on Application   |               |            | Price on Application  |               |            |
| Relocation only of existing Street Name Plate for footway crossing application  | N                          |                    | Price on Application   |               |            | Price on Application  |               |            |
| <b>LICENCE FOR SKIPS</b>  |                            |                    |  |               |            |   |               |            |
| Inspection fee for skip placed off highway  | N                          |                    | 87.60  | 0.00          | 87.60      | 97.00   | 0.00          | 97.00      |
| Skip Licence - 14 days  | N                          |                    | 87.60  | 0.00          | 87.60      | 97.00   | 0.00          | 97.00      |
| Continuation Licence - 14 days  | N                          |                    | 87.60  | 0.00          | 87.60      | 97.00   | 0.00          | 97.00      |
| Attend to unlit skip on the highway and make safe   | N                          |                    | 208.90   | 0.00          | 208.90     | 230.00  | 0.00          | 230.00     |
| <b>LICENCE FOR HOARDING/SCAFFOLDING</b>   |                            |                    |  |               |            |   |               |            |
| Deposit before commencement of works (refundable against damage) Per square metre of highway occupied by scaffold/hoarding( <b>minimum deposit of £500</b> )                    | N                          |                    | 50.00  | 0.00          | 50.00      | 50.00   | 0.00          | 50.00      |
| <b>Licence:</b>   | N                          |                    |  |               |            |   |               |            |
| <b>Application Fee</b> all scaffolds/hoardings (Non Refundable)   | N                          |                    | 159.40   | 0.00          | 159.40     | 175.00  | 0.00          | 175.00     |
| <b>Licence Fee for 30 days</b> per square metre of highway occupied by scaffold/hoarding ( <b>minimum cost to be £292, max to be £2,920</b> )                                   | N                          |                    | 29.20  | 0.00          | 29.20      | 32.00   | 0.00          | 32.00      |
| <b>Licence Extension Fee</b> for each 30 day period per square metre of highway occupied by scaffold/hoarding <b>UP TO 180 DAYS (minimum cost to be £292, max to be £2,920)</b> | N                          |                    | 29.20  | 0.00          | 29.20      | 32.00   | 0.00          | 32.00      |
| <b>Charge for additional inspections £80.00 per hour (min 1hr)</b>  | N                          |                    | 84.70  | 0.00          | 84.70      | 93.00   | 0.00          | 93.00      |
| <b>LICENCE FOR THE ISSUE OF A STREET WORKS LICENCE UNDER S50 OF THE NEW ROADS &amp; STREET WORKS ACT 1991</b>   |                            |                    |  |               |            |   |               |            |
| Administration fee  | N                          |                    | 327.90   | 0.00          | 327.90     | 358.00  | 0.00          | 358.00     |
| Capitalisation fee in lieu of annual charge   | N                          |                    | 1,508.20   | 0.00          | 1,508.20   | 1,644.00  | 0.00          | 1,644.00   |
| Capitalisation fee in lieu of annual charge for Major Service Licence   | N                          |                    | 2,246.00   | 0.00          | 2,246.00   | 2,449.00  | 0.00          | 2,449.00   |
| Inspection Fee  | N                          |                    | 379.60   | 0.00          | 379.60     | 414.00  | 0.00          | 414.00     |
| Weekly Inspection Fee for Major Service Licence   | N                          |                    | 56.20  | 0.00          | 56.20      | 62.00   | 0.00          | 62.00      |
| Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M <sup>2</sup>                        | N                          |                    | 247.10   | 0.00          | 247.10     | 270.00  | 0.00          | 270.00     |
| over 5M2 - per square metre for reinstatements  | N                          |                    | 202.10   | 0.00          | 202.10     | 221.00  | 0.00          | 221.00     |

| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |               |            | LONDON BOROUGH OF ENFIELD       |               |            |
|--|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|  |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|  |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|  |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
| Collaborative planning & installation of services assistance (multi-services applications only)  | N                          |                    | 1,280.20                                | 0.00          | 1,280.20   | 1,396.00                        | 0.00          | 1,396.00   |
| Bond payable to cover any penalty payments associated with the works   | N                          |                    | Price on Application                    |               |            | Price on Application            |               |            |
|  |                            |                    |   |               |            |                                 |               |            |
| APPLICATION FOR AUTHORITY TO EXECUTE WORKS ON THE HIGHWAY  |                            |                    |   |               |            |                                 |               |            |
| Administration fee   | N                          |                    | 327.90                                  | 0.00          | 327.90     | 358.00                          | 0.00          | 358.00     |
| Inspection Fee 1-7 Excavations   | N                          |                    | 393.10                                  | 0.00          | 393.10     | 429.00                          | 0.00          | 429.00     |
| Inspection Fee 8-14 Excavations  | N                          |                    | 589.60                                  | 0.00          | 589.60     | 643.00                          | 0.00          | 643.00     |
| Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M <sup>2</sup> | N                          |                    | 500.00                                  | 0.00          | 500.00     | 545.00                          | 0.00          | 545.00     |
| over 5M2 - per square metre for reinstatements   | N                          |                    | 300.00                                  | 0.00          | 300.00     | 327.00                          | 0.00          | 327.00     |
|  |                            |                    |   |               |            |                                 |               |            |
| LICENCE FOR CRANES/OVERSAILING   |                            |                    |   |               |            |                                 |               |            |
| Application Fee for Cranes/Oversailing (Non refundable)  | N                          |                    | 233.40                                  | 0.00          | 233.40     | 260.00                          | 0.00          | 260.00     |
| Licence for Cranes on the highway - per day  | N                          |                    | 233.40                                  | 0.00          | 233.40     | 260.00                          | 0.00          | 260.00     |
| Licence for Oversail over the highway - per day (minimum 1 day)  | N                          |                    | 13.60                                   | 0.00          | 13.60      | Price on Application            |               |            |
| Charge for additional inspections - complaints/enquiries. £84.70 per hour (min. 1 hr)  | N                          |                    | 84.70                                   | 0.00          | 84.70      | 93.00                           | 0.00          | 93.00      |
| Deposit before commencement of works (refundable against damage)   | N                          |                    | 5,000.00                                | 0.00          | 5,000.00   | 5,000.00                        | 0.00          | 5,000.00   |
|  |                            |                    |   |               |            |                                 |               |            |
| HIGHWAY RELATED CHARGES  |                            |                    |   |               |            |                                 |               |            |
| Any works / repairs to public assets on the highway  | N                          |                    | Price on Application                    |               |            | Price on Application            |               |            |
| Sponsored Tree Planting (including 3 year after care).   | N                          |                    | Price on Application                    |               |            | Price on Application            |               |            |
| Sponsored Tree Plaque - price on application   | N                          |                    | Price on Application                    |               |            | Price on Application            |               |            |
| Bollard removal - charge per bollard (any type)  | N                          |                    | 168.50                                  | 0.00          | 168.50     | 184.00                          | 0.00          | 184.00     |
| Works under Sec 178 Highways Act 1980 for the installation of footway channel  |                            |                    |   |               |            |                                 |               |            |
| Application Fee  | N                          |                    |   |               |            | 108.00                          | 0.00          | 108.00     |
| Year 1 License Fee and construction costs  | N                          |                    |   |               |            | 1,251.00                        | 0.00          | 1,251.00   |
| Year 2 License Fee   | N                          |                    |   |               |            | 93.00                           | 0.00          | 93.00      |
| Provision of Arborist Services (private works)   | N                          |                    | Price on Application                    |               |            | Price on Application            |               |            |
| Removal and replanting of shrub bed elsewhere in the Borough - per square metre  | N                          |                    | 148.30                                  | 0.00          | 148.30     | 162.00                          | 0.00          | 162.00     |
| Removal and replanting of grass verge elsewhere in the Borough - per square metre  | N                          |                    | 121.40                                  | 0.00          | 121.40     | 133.00                          | 0.00          | 133.00     |
| Application to request a tree removal in accordance with the tree strategy.  | N                          |                    | 414.30                                  | 0.00          | 414.30     | 452.00                          | 0.00          | 452.00     |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD                      |               |            | LONDON BOROUGH OF ENFIELD                      |               |            |
|---|----------------------------|--------------------|--|---------------|------------|--|---------------|------------|
|   |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE)        |               |            | ENVIRONMENT & COMMUNITIES                      |               |            |
|   |                            |                    | FEES & CHARGES 2023/24                         |               |            | PROPOSED FEES & CHARGES 2024/25                |               |            |
|   |                            |                    | Basic<br>£                                     | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                                     | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |  |               |            |  |               |            |
| DOMESTIC COLLECTIONS  |                            |                    |  |               |            |  |               |            |
| N.B. Domestic Bin Hire/Collection is Non Business - i.e. no VAT to be charged                                 | N                          |                    |  |               |            |  |               |            |
| Special Bulky Waste Collections   | N                          |                    |  |               |            |  |               |            |
| <u>Bulky waste collection in 12 months:</u>   | N                          |                    |  |               |            |  |               |            |
| 1 item  | N                          |                    |  | FREE          |            |  | FREE          |            |
| 2 Items   | N                          |                    |  | FREE          |            |  | FREE          |            |
| 3 Items   | N                          |                    |  | FREE          |            |  | FREE          |            |
| 4 Items   | N                          |                    |  | FREE          |            |  | FREE          |            |
| 5 Items   | N                          |                    |  | FREE          |            |  | FREE          |            |
| 6 Items   | N                          |                    |  | FREE          |            |  | FREE          |            |
| Premium Service (Fastrack service) bookable £10.50 fee  | N                          |                    | 16.80  | 0.00          | 16.80      | 19.00  | 0.00          | 19.00      |
| Bulky waste collection cancellation charge for between 1-3 days notice  | N                          |                    |  | FREE          |            |  | FREE          |            |
| Additional charge for non standard sized items  | N                          |                    |  | FREE          |            |  | FREE          |            |
| <u>Electrical bulky item collections:</u>   | N                          |                    |  |               |            |  |               |            |
| 1 item  | N                          |                    | 49.30  | 0.00          | 49.30      | 54.00  | 0.00          | 54.00      |
| 2 Items   | N                          |                    | 54.70  | 0.00          | 54.70      | 60.00  | 0.00          | 60.00      |
| 3 Items   | N                          |                    | 60.10  | 0.00          | 60.10      | 66.00  | 0.00          | 66.00      |
| 4 Items   | N                          |                    | 65.50  | 0.00          | 65.50      | 72.00  | 0.00          | 72.00      |
| 5 Items   | N                          |                    | 70.90  | 0.00          | 70.90      | 78.00  | 0.00          | 78.00      |
| 6 Items   | N                          |                    | 76.30  | 0.00          | 76.30      | 84.00  | 0.00          | 84.00      |
| Premium Service (Fastrack service) bookable £10.50 fee  | N                          |                    | Service not offered for Electrical Bulky Waste |               |            | Service not offered for Electrical Bulky Waste |               |            |
| Bulky electrical item collection cancellation charge for between 1-3 days notice                              | N                          |                    | 21.40  | 0.00          | 21.40      | 24.00  | 0.00          | 24.00      |
| <u>New bin and bin replacements:</u>  | N                          |                    |  |               |            |  |               |            |
| Delivery and provision of 1 domestic 140 or 240 litre wheeled bin   | N                          |                    |  | FREE          |            |  | FREE          |            |
| Delivery of each additional 140 or 240 litre wheeled bin (limited to a maximum of two additions per property) | N                          |                    |  | FREE          |            |  | FREE          |            |
| Hire of additional 240 litre Green Bin (fortnightly service)'   | N                          |                    |  | FREE          |            |  | FREE          |            |
| Hire of additional 140 litre Green Bin (fortnightly service)'   | N                          |                    |  | FREE          |            |  | FREE          |            |
| New/replacement bin request   | N                          |                    |  | 0.00          |            | 67.00  | 0.00          | 67.00      |
| Subsequent additional bin request   | N                          |                    |  | 0.00          |            | 21.50  | 0.00          | 21.50      |
| Additional bin and bin replacement cancellation charge for between 1-3 days notice                            | N                          |                    |  | FREE          |            | 25.00  | 0.00          | 25.00      |
| Garden Waste - annual subscription  | N                          |                    | 80.00  | 0.00          | 80.00      | 100.00   | 0.00          | 100.00     |



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|--|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|  |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|  |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|  |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
|  |                            |                    |   |               |            |                                 |               |            |
| <b>PARKS AND OUTDOOR FACILITIES</b>  |                            |                    |   |               |            |                                 |               |            |
| Charges marked ** do not include VAT, which will be added in certain circumstances in accordance with VAT Regulations  | N                          |                    |   |               |            |                                 |               |            |
| Public Liability Insurance is not included in these charges.   | N                          |                    |   |               |            |                                 |               |            |
| <b>IN COMMEMORATION</b>  | N                          |                    |   |               |            |                                 |               |            |
| To supply and plant tree with 3 year after care. Tree species from contractors planting list. Plaque size 6"x 4" limited to 60 characters (additional charge over 60 characters) | N                          | ✓                  | 811.92                                  | 162.38        | 974.30     | 885.00                          | 177.00        | 1,062.00   |
| Memorial Bench   | N                          | ✓                  | 1,765.42                                | 353.08        | 2,118.50   | 1,725.00                        | 345.00        | 2,070.00   |
| Plaque for Bench   | N                          |                    | 339.50                                  | 0.00          | 339.50     | 371.00                          | 0.00          | 371.00     |
| <b><u>Tennis Courts</u></b>  | N                          |                    |   |               |            |                                 |               |            |
| Per hour peak mid-week   | N                          | ✓                  | 4.58                                    | 0.92          | 5.50       | 5.00                            | 1.00          | 6.00       |
| No charge off-peak   | N                          |                    | No Charge                               |               |            | No Charge                       |               |            |
| To add floodlights to booking per hour (as required)   | N                          | ✓                  | 2.92                                    | 0.58          | 3.50       | 3.33                            | 0.67          | 4.00       |
| <b>CRICKET **</b>  | N                          |                    |   |               |            |                                 |               |            |
| Season bookings can be made for 10 or 20 matches   | N                          |                    |   |               |            |                                 |               |            |
| Grade 1 - Saturdays (10 Matches)   | N                          |                    | 853.00                                  | 0.00          | 853.00     | 930.00                          | 0.00          | 930.00     |
| Grade 1 - Sundays (10 Matches)   | N                          |                    | 928.00                                  | 0.00          | 928.00     | 1,012.00                        | 0.00          | 1,012.00   |
| Grade 2 - Saturdays or Sundays (10 Matches)  | N                          |                    | 729.00                                  | 0.00          | 729.00     | 795.00                          | 0.00          | 795.00     |
| <b>Casual matches, per day</b>   | N                          |                    |   |               |            |                                 |               |            |
| Grade 1  | N                          | ✓                  | 110.83                                  | 22.17         | 133.00     | 121.67                          | 24.33         | 146.00     |
| Grade 2  | N                          | ✓                  | 92.50                                   | 18.50         | 111.00     | 101.67                          | 20.33         | 122.00     |
| <b>BASEBALL – Enfield Playing Fields</b>   | N                          |                    |   |               |            |                                 |               |            |
| Grade 1 (Inc. changing rooms & showers) Sat or Sun per session   | N                          | ✓                  | 87.00                                   | 17.40         | 104.40     | 95.00                           | 19.00         | 114.00     |
| <b>FISHING (15 June - 15 March)</b>  | N                          |                    |   |               |            |                                 |               |            |
| <b>Grovelands Park &amp; Trent Country Park</b>  | N                          |                    |   |               |            |                                 |               |            |
| Licensed adult, per day  | N                          | ✓                  | 9.42                                    | 1.88          | 11.30      | 11.67                           | 2.33          | 14.00      |
| Licensed junior, per day   | N                          | ✓                  |   | FREE          |            |                                 | FREE          |            |
| Season Ticket - adult  | N                          | ✓                  | 68.42                                   | 13.68         | 82.10      | 75.00                           | 15.00         | 90.00      |
| Season Ticket - junior   | N                          | ✓                  |   | FREE          |            |                                 | FREE          |            |
| <b>FOOTBALL / GAELIC FOOTBALL / RUGBY **</b>   | N                          |                    |   |               |            |                                 |               |            |
| Season bookings can be made for 16 or 32 games   | N                          |                    |   |               |            |                                 |               |            |
| <b>SENIOR</b>  | N                          |                    |   |               |            |                                 |               |            |
| Manned site - Saturday (16 Games)  | N                          |                    | 969.00                                  | 0.00          | 969.00     | 1,057.00                        | 0.00          | 1,057.00   |
| Manned site - Sunday (16 Games)  | N                          |                    | 1,142.00                                | 0.00          | 1,142.00   | 1,245.00                        | 0.00          | 1,245.00   |
| Grade 1 - Saturdays (16 games)   | N                          |                    | 907.00                                  | 0.00          | 907.00     | 989.00                          | 0.00          | 989.00     |
| Grade 1 - Sundays (16 games)   | N                          |                    | 1,076.00                                | 0.00          | 1,076.00   | 1,173.00                        | 0.00          | 1,173.00   |
| Grade 2 - Saturdays (16 games)   | N                          |                    | 623.00                                  | 0.00          | 623.00     | 680.00                          | 0.00          | 680.00     |
| Grade 2 - Sundays (16 games)   | N                          |                    | 675.00                                  | 0.00          | 675.00     | 736.00                          | 0.00          | 736.00     |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |               |            | LONDON BOROUGH OF ENFIELD       |               |            |
|---|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|   |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|   |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|   |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
| Casual matches, per match   | N                          |                    |   |               |            |                                 |               |            |
| Grade 1 Saturday  | N                          | V                  | 111.67                                  | 22.33         | 134.00     | 122.50                          | 24.50         | 147.00     |
| Grade 1 Sunday  | N                          | V                  | 119.17                                  | 23.83         | 143.00     | 130.00                          | 26.00         | 156.00     |
| Grade 2 Saturday  | N                          | V                  | 77.50                                   | 15.50         | 93.00      | 85.00                           | 17.00         | 102.00     |
| Grade 2 Sunday  | N                          | V                  | 85.83                                   | 17.17         | 103.00     | 94.17                           | 18.83         | 113.00     |
|   |                            |                    |   |               |            |                                 |               |            |
| PARKS AND OUTDOOR FACILITIES CONTINUED  |                            |                    |   |               |            |                                 |               |            |
| FOOTBALL / GAELIC FOOTBALL / RUGBY **   |                            |                    |   |               |            |                                 |               |            |
| JUNIOR  | N                          |                    |   |               |            |                                 |               |            |
| Grade 2 - Saturdays or Sundays (16 games)   | N                          |                    | 368.00                                  | 0.00          | 368.00     | 402.00                          | 0.00          | 402.00     |
| Casual matches, per match   | N                          |                    |   |               |            |                                 |               |            |
| Grade 2   | N                          | V                  | 43.33                                   | 8.67          | 52.00      | 48.33                           | 9.67          | 58.00      |
| Mini-Soccer (7v7)   | N                          |                    |   |               |            |                                 |               |            |
| Every Saturday or Sunday (32 Matches)   | N                          |                    | 455.00                                  | 0.00          | 455.00     | 496.00                          | 0.00          | 496.00     |
| Casual, per match   | N                          | V                  | 20.83                                   | 4.17          | 25.00      | 23.33                           | 4.67          | 28.00      |
| 5-a-side Football, per pitch, casual  | N                          |                    |   |               |            |                                 |               |            |
| Casual, per match   | N                          | V                  | 20.83                                   | 4.17          | 25.00      | 23.33                           | 4.67          | 28.00      |
| Every Saturday or Sunday (32 Matches)   | N                          |                    | 455.00                                  | 0.00          | 455.00     | 496.00                          | 0.00          | 496.00     |
| 9-a-side Football, per pitch  | N                          |                    |   |               |            |                                 |               |            |
| Grade 2 - Saturdays / Sundays (16 games)  | N                          |                    | 507.00                                  | 0.00          | 507.00     | 553.00                          | 0.00          | 553.00     |
| Grade 2 Saturday /Sunday, casual  | N                          | V                  | 60.00                                   | 12.00         | 72.00      | 66.67                           | 13.33         | 80.00      |
| Post Football litter clearance  | N                          | V                  | 73.33                                   | 14.67         | 88.00      | 80.00                           | 16.00         | 96.00      |
| NETBALL**   | N                          |                    |   |               |            |                                 |               |            |
| Adult Teams per court, per hour (incl changing rooms & showers)   | N                          | V                  | 18.58                                   | 3.72          | 22.30      | 21.67                           | 4.33          | 26.00      |
| Junior Teams per court, per hour (incl changing rooms & showers)  | N                          | V                  | 12.08                                   | 2.42          | 14.50      | 14.17                           | 2.83          | 17.00      |
|   |                            |                    |   |               |            |                                 |               |            |
| ATHLETIC TRACK-QEII   | N                          |                    |   |               |            |                                 |               |            |
| Per hour (Mon- Friday)  | N                          | V                  | 38.33                                   | 7.67          | 46.00      | 42.50                           | 8.50          | 51.00      |
| HIRE OF PITCHES FOR SCHOOLS   | N                          |                    |   |               |            |                                 |               |            |
| (the charges are normally VATable but the supply to LBE maintained schools is outside the scope of VAT) | N                          |                    |   |               |            |                                 |               |            |
| FOOTBALL  | N                          |                    |   |               |            |                                 |               |            |
| Junior Pitch  | N                          | V                  | 29.17                                   | 5.83          | 35.00      | 32.50                           | 6.50          | 39.00      |
| Senior Pitch  | N                          | V                  | 55.00                                   | 11.00         | 66.00      | 60.00                           | 12.00         | 72.00      |
| NETBALL   | N                          | V                  | 13.33                                   | 2.67          | 16.00      | 15.00                           | 3.00          | 18.00      |
| RUGBY   | N                          |                    |   |               |            |                                 |               |            |
| Senior Pitch  | N                          | V                  | 55.00                                   | 11.00         | 66.00      | 60.00                           | 12.00         | 72.00      |
| Athletics   | N                          |                    |   |               |            |                                 |               |            |
| Per hour (Mon- Friday)  | N                          | V                  | 34.17                                   | 6.83          | 41.00      | 38.33                           | 7.67          | 46.00      |
|   |                            |                    |   |               |            |                                 |               |            |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |               |            | LONDON BOROUGH OF ENFIELD       |               |            |
|---|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|   |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|   |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|   |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
| <b>CEMETERY CHARGES</b>   |                            |                    |   |               |            |                                 |               |            |
| <b>The service is non-business for VAT where marked * i.e. no VAT to be charged.</b>  | N                          |                    |   |               |            |                                 |               |            |
| <b>DIGGING FEES (including interment fee and soil box on request)</b>   | N                          |                    |   |               |            |                                 |               |            |
| <b>Depth:</b>   | N                          |                    |   |               |            |                                 |               |            |
| 5'0" (Aged 2 years and under - fee waived for residents only)   | N                          |                    | 2,064.60                                | 0.00          | 2,064.60   | 2,251.00                        | 0.00          | 2,251.00   |
| 7'0" (Minimum depth applies to all new graves)  | N                          |                    | 2,205.40                                | 0.00          | 2,205.40   | 2,404.00                        | 0.00          | 2,404.00   |
| 9'0"  | N                          |                    | 2,364.60                                | 0.00          | 2,364.60   | 2,578.00                        | 0.00          | 2,578.00   |
| 10'6"   | N                          |                    | 2,505.60                                | 0.00          | 2,505.60   | 2,732.00                        | 0.00          | 2,732.00   |
| 12'0"   | N                          |                    | 2,695.40                                | 0.00          | 2,695.40   | 2,938.00                        | 0.00          | 2,938.00   |
| 14'0"   | N                          |                    | 2,836.40                                | 0.00          | 2,836.40   | 3,092.00                        | 0.00          | 3,092.00   |
| Caskets or coffins in excess of 6'10" x 2'6" x 1'10"  | N                          |                    | 379.80                                  | 0.00          | 379.80     | 414.00                          | 0.00          | 414.00     |
| <b>SCATTERING OF CREMATED REMAINS ON GRAVES</b>   | N                          |                    | 147.20                                  | 0.00          | 147.20     | 161.00                          | 0.00          | 161.00     |
| <b>BURIAL OF CREMATED REMAINS IN GRAVES</b>   | N                          |                    | 367.60                                  | 0.00          | 367.60     | 401.00                          | 0.00          | 401.00     |
| <b>BURIAL OF CREMATED REMAINS IN COFFIN</b>   | N                          |                    | 196.10                                  | 0.00          | 196.10     | 214.00                          | 0.00          | 214.00     |
| <b>CHAPEL (per half hour)</b>   | N                          |                    | 165.60                                  | 0.00          | 165.60     | 181.00                          | 0.00          | 181.00     |
| <b>Additional fee in excess of 1½ timeslot per half hour</b>  | N                          |                    | 245.10                                  | 0.00          | 245.10     | 268.00                          | 0.00          | 268.00     |
| <b>Rose Petal service</b>   | N                          |                    | 35.60                                   | 0.00          | 35.60      | 39.00                           | 0.00          | 39.00      |
| <b>GREEN BURIALS</b>  | N                          |                    | As for Grave digging                    |               |            | As for Grave digging            |               |            |
|   | N                          |                    | At cost                                 |               |            | At cost                         |               |            |
|   |                            |                    |   |               |            |                                 |               |            |
| <b>PRIVATE GRAVES</b>   |                            |                    |   |               |            |                                 |               |            |
| <b>(Exclusive Right of Burial 100 years)</b>  | N                          |                    |   |               |            |                                 |               |            |
| <b>(Charge includes £55.70 for Grave Deed)</b>  | N                          |                    |   |               |            |                                 |               |            |
| Reservation fee for Traditional graves [subject to location and availability].  | N                          |                    | 1,000.00                                | 0.00          | 1,000.00   | 1,090.00                        | 0.00          | 1,090.00   |
| Buyback of Unused Traditional Graves  | N                          |                    | 50% of current market value             |               |            | 50% of current market value     |               |            |
| Baby Graves (inc wooden surround 3' x 1'8")   | N                          |                    | 457.00                                  | 0.00          | 457.00     | 499.00                          | 0.00          | 499.00     |
| Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6"  | N                          |                    | 4,405.60                                | 0.00          | 4,405.60   | 4,803.00                        | 0.00          | 4,803.00   |
| Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6" Premium or Front Row   | N                          |                    | 6,354.80                                | 0.00          | 6,354.80   | 6,927.00                        | 0.00          | 6,927.00   |
| Lawn Grave (inc wooden surround except for pre-purchases)   | N                          |                    | 3,083.80                                | 0.00          | 3,083.80   | 3,362.00                        | 0.00          | 3,362.00   |
| Traditional Grave Outer Circle (inc wooden surround except for pre-purchases) 9' x 4'   | N                          |                    | 9,912.10                                | 0.00          | 9,912.10   | 10,805.00                       | 0.00          | 10,805.00  |
| Traditional Grave Inner Circle (inc wooden surround except for pre-purchases) 9' x 4'   | N                          |                    | 8,370.20                                | 0.00          | 8,370.20   | 9,124.00                        | 0.00          | 9,124.00   |
| Traditional Grave (inc wooden surround except for pre-purchases) 7'x 3' Premium or Front Row  | N                          |                    | 8,370.20                                | 0.00          | 8,370.20   | 8,370.20                        | 0.00          | 8,370.20   |
| Non-Residents (Traditional <b>Premium</b> or Front Row Graves 7' x 3' and 6'6")   | N                          |                    | 3,744.50                                | 0.00          | 3,744.50   | 4,082.00                        | 0.00          | 4,082.00   |
| <b>Non Residents may purchase graves where the Exclusive Right of Burial will be DOUBLED unless specified otherwise.</b> To qualify for the residency rate, proof of residency of the proposed registered owner must be provided at time of booking otherwise non resident fees will be charged Current Council tax bill or electoral roll. The Exclusive Right of Burial is non transferable except upon death or from one resident to another resident. | N                          |                    |   |               |            |                                 |               |            |
|   |                            |                    |   |               |            |                                 |               |            |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |                      |            | LONDON BOROUGH OF ENFIELD       |                      |            |
|---|----------------------------|--------------------|---|----------------------|------------|---------------------------------|----------------------|------------|
|   |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |                      |            | ENVIRONMENT & COMMUNITIES       |                      |            |
|   |                            |                    | FEES & CHARGES 2023/24                  |                      |            | PROPOSED FEES & CHARGES 2024/25 |                      |            |
|   |                            |                    | Basic<br>£                              | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£        | Total<br>£ |
| CEMETERY CHARGES CONTINUED  |                            |                    |   |                      |            |                                 |                      |            |
| PRIVATE GRAVES  |                            |                    |   |                      |            |                                 |                      |            |
| (Exclusive Right of Burial 100 years)   |                            |                    |   |                      |            |                                 |                      |            |
| Extension of Exclusive Right of Burial Graves 10 years  | N                          |                    | 655.70                                  | 0.00                 | 655.70     | 715.00                          | 0.00                 | 715.00     |
| Extension of Exclusive Right of Burial Graves 25 years  | N                          |                    | 1,298.80                                | 0.00                 | 1,298.80   | 1,416.00                        | 0.00                 | 1,416.00   |
| MAINTENANCE on traditional graves   | N                          |                    |   |                      |            |                                 |                      |            |
| Tidying p.a. 6'6" x 2'6"  | N                          | V                  | 265.83                                  | 53.17                | 319.00     | 290.00                          | 58.00                | 348.00     |
| Tidying p.a. 9'0" x 4'0"  | N                          | V                  | 372.83                                  | 74.57                | 447.40     | 407.50                          | 81.50                | 489.00     |
| Planting twice 6'6" x 2'6"  | N                          | V                  | 377.92                                  | 75.58                | 453.50     | 412.50                          | 82.50                | 495.00     |
| Planting twice 9'0" x 4'0"  | N                          | V                  | 500.50                                  | 100.10               | 600.60     | 546.67                          | 109.33               | 656.00     |
| Purchase of full wooden surround -Traditional   | N                          | V                  | 158.67                                  | 31.73                | 190.40     | 173.33                          | 34.67                | 208.00     |
| Purchase of mini kerb wooden surround - Lawn  | N                          | V                  | 84.33                                   | 16.87                | 101.20     | 92.50                           | 18.50                | 111.00     |
| Supply and install foot kerb (Strayfield Rd-Lawn grave)   | N                          | V                  | 71.75                                   | 14.35                | 86.10      | 79.17                           | 15.83                | 95.00      |
| MEMORIAL RIGHTS (10 years)  | N                          |                    |   |                      |            |                                 |                      |            |
| Lawn Grave  | N                          |                    | 165.60                                  | 0.00                 | 165.60     | 181.00                          | 0.00                 | 181.00     |
| Traditional   | N                          |                    | 245.10                                  | 0.00                 | 245.10     | 268.00                          | 0.00                 | 268.00     |
| Garden of Rest, Kerbed Memorial Plot, Garden of Remembrance plot or other plot for cremated remains | N                          |                    | 61.40                                   | 0.00                 | 61.40      | 67.00                           | 0.00                 | 67.00      |
| MEMORIAL permit fees [Includes Replacement Memorials]   | N                          |                    |   |                      |            |                                 |                      |            |
| Up to 3'0" with headstone only  | N                          |                    | 281.90                                  | 0.00                 | 281.90     | 308.00                          | 0.00                 | 308.00     |
| Mini kerbs 1'6" x 2' 6"   | N                          |                    | 116.50                                  | 0.00                 | 116.50     | 127.00                          | 0.00                 | 127.00     |
| Kerbs only(Traditional)   | N                          |                    | 281.90                                  | 0.00                 | 281.90     | 308.00                          | 0.00                 | 308.00     |
| Up to 3'0" with headstone and kerb  | N                          |                    | 410.60                                  | 0.00                 | 410.60     | 448.00                          | 0.00                 | 448.00     |
| Up to maximum of 4' with headstone and kerb for 6'6" x 2'6" grave                                   | N                          |                    | 563.70                                  | 0.00                 | 563.70     | 615.00                          | 0.00                 | 615.00     |
| Up to maximum of 5' with headstone and kerb up to 9' x 4' grave                                     | N                          |                    | 612.60                                  | 0.00                 | 612.60     | 668.00                          | 0.00                 | 668.00     |
| Up to 9'0"  | N                          |                    | 1,084.40                                | 0.00                 | 1,084.40   | 1,182.00                        | 0.00                 | 1,182.00   |
| Inscription fee   | N                          |                    | 122.60                                  | 0.00                 | 122.60     | 134.00                          | 0.00                 | 134.00     |
| Vase/Lawn plaque  | N                          |                    | 122.60                                  | 0.00                 | 122.60     | 134.00                          | 0.00                 | 134.00     |
| Headstone and kerb for baby grave   | N                          |                    |   | 1/2 above rates      |            |                                 | 1/2 above rates      |            |
| Clean/renovation  | N                          |                    | 56.40                                   | 0.00                 | 56.40      | 62.00                           | 0.00                 | 62.00      |
| MEMORIAL REPAIRS  | N                          |                    |   |                      |            |                                 |                      |            |
| Re-Fix  | N                          | V                  | 87.92                                   | 17.58                | 105.50     | 96.67                           | 19.33                | 116.00     |
| Lawn headstone full repair including new base   | N                          | V                  | 254.42                                  | 50.88                | 305.30     | 278.33                          | 55.67                | 334.00     |
| EXHUMATION  | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Pricing is specific to individual grave.  | N                          |                    |   | Special charge       |            |                                 | Special charge       |            |
|   |                            |                    |   |                      |            |                                 |                      |            |

| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is Vatable | LONDON BOROUGH OF ENFIELD               |               |            | LONDON BOROUGH OF ENFIELD       |               |            |
|--|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|  |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|  |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|  |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
| CEMETERY CHARGES CONTINUED   |                            |                    |   |               |            |                                 |               |            |
| COPY OF GRAVE DEED   | N                          |                    | 62.60                                   | 0.00          | 62.60      | 69.00                           | 0.00          | 69.00      |
| REGISTRATION OF TRANSFER OF RIGHTS:                                      | N                          |                    |   |               |            |                                 |               |            |
| Assignment or Probate  | N                          |                    | 104.30                                  | 0.00          | 104.30     | 114.00                          | 0.00          | 114.00     |
| Statutory Declaration  | N                          |                    | 128.90                                  | 0.00          | 128.90     | 141.00                          | 0.00          | 141.00     |
| SEARCH FEE PER ENTRY   | N                          | V                  | 23.83                                   | 4.77          | 28.60      | 26.67                           | 5.33          | 32.00      |
| Grave inspection including photo or map                                  | N                          | V                  | 26.17                                   | 5.23          | 31.40      | 29.17                           | 5.83          | 35.00      |
| GARDEN OF REMEMBRANCE  | N                          |                    |   |               |            |                                 |               |            |
| Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents) | N                          |                    | 365.20                                  | 0.00          | 365.20     | 399.00                          | 0.00          | 399.00     |
| Scattering of cremated remains:  | N                          |                    | 144.70                                  | 0.00          | 144.70     | 158.00                          | 0.00          | 158.00     |
| Burial of cremated remains:  | N                          |                    | 350.10                                  | 0.00          | 350.10     | 382.00                          | 0.00          | 382.00     |
| Plaque with plinth   | N                          | V                  | 377.92                                  | 75.58         | 453.50     | 412.50                          | 82.50         | 495.00     |
| Memorial bench with plaque including maintenance (10 years lease)        | N                          | V                  | 1,581.92                                | 316.38        | 1,898.30   | 1,725.00                        | 345.00        | 2,070.00   |
| Extension of lease 10 years  | N                          |                    | 277.00                                  | 0.00          | 277.00     | 302.00                          | 0.00          | 302.00     |
| Plaque Only  | N                          |                    | 339.50                                  | 0.00          | 339.50     | 371.00                          | 0.00          | 371.00     |
| Refurbished bench  | N                          |                    | 1,072.20                                | 0.00          | 1,072.20   | 1,169.00                        | 0.00          | 1,169.00   |
| MEMORIAL TREE  | N                          |                    |   |               |            |                                 |               |            |
| 10 year lease (Double for non residents)                                 | N                          |                    | 277.00                                  | 0.00          | 277.00     | 302.00                          | 0.00          | 302.00     |
| Tree planting with 3 year care   | N                          |                    | 722.90                                  | 0.00          | 722.90     | 788.00                          | 0.00          | 788.00     |
| Scattering of cremated remains   | N                          |                    | 144.70                                  | 0.00          | 144.70     | 158.00                          | 0.00          | 158.00     |
| Plaque with concrete plinth  | N                          | V                  | 363.75                                  | 72.75         | 436.50     | 397.50                          | 79.50         | 477.00     |
| Kerbside memorial plot   | N                          |                    |   |               |            |                                 |               |            |
| Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents) | N                          |                    | 365.20                                  | 0.00          | 365.20     | 399.00                          | 0.00          | 399.00     |
| Kerbside Memorial including plaque, inscription & vase                   | N                          | V                  | 466.83                                  | 93.37         | 560.20     | 509.17                          | 101.83        | 611.00     |
| GARDENS OF REST:   | N                          |                    |   |               |            |                                 |               |            |
| Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents) | N                          |                    | 875.20                                  | 0.00          | 875.20     | 954.00                          | 0.00          | 954.00     |
| Memorials  | N                          |                    | 175.10                                  | 0.00          | 175.10     | 191.00                          | 0.00          | 191.00     |
| Inscription fee  | N                          |                    | 116.70                                  | 0.00          | 116.70     | 128.00                          | 0.00          | 128.00     |
| Interment fees   | N                          |                    | 350.10                                  | 0.00          | 350.10     | 382.00                          | 0.00          | 382.00     |
| Reservation Fee  | N                          |                    | 268.40                                  | 0.00          | 268.40     | 293.00                          | 0.00          | 293.00     |
| Extension of Lease - 5 years   | N                          |                    | 216.00                                  | 0.00          | 216.00     | 236.00                          | 0.00          | 236.00     |
| SHARED/Common Graves   | N                          |                    |   |               |            |                                 |               |            |
| Adult  | N                          |                    |   |               |            |                                 |               |            |
| Contribution towards headstone   | N                          | V                  | 95.17                                   | 19.03         | 114.20     | 104.17                          | 20.83         | 125.00     |
| Interment fee  | N                          |                    | 729.10                                  | 0.00          | 729.10     | 795.00                          | 0.00          | 795.00     |
| Baby   | N                          |                    |   |               |            |                                 |               |            |
| Maximum coffin size 18" x 9"   | N                          |                    | No charge                               |               |            | No charge                       |               |            |
| Remove / replace headstone   | N                          |                    | 135.90                                  | 0.00          | 135.90     | 149.00                          | 0.00          | 149.00     |
| Remove / replace monument  | N                          |                    | 377.30                                  | 0.00          | 377.30     | 412.00                          | 0.00          | 412.00     |
| Boards   | N                          | V                  | 97.67                                   | 19.53         | 117.20     | 107.50                          | 21.50         | 129.00     |
| Concrete chamber for shallow graves                                      | N                          | V                  | 419.25                                  | 83.85         | 503.10     | 457.50                          | 91.50         | 549.00     |
|  |                            |                    |   |               |            |                                 |               |            |



| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |                      |            | LONDON BOROUGH OF ENFIELD       |                      |            |
|--|----------------------------|--------------------|---|----------------------|------------|---------------------------------|----------------------|------------|
|  |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |                      |            | ENVIRONMENT & COMMUNITIES       |                      |            |
|  |                            |                    | FEES & CHARGES 2023/24                  |                      |            | PROPOSED FEES & CHARGES 2024/25 |                      |            |
|  |                            |                    | Basic<br>£                              | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£        | Total<br>£ |
| CEMETERY CHARGES CONTINUED   |                            |                    |   |                      |            |                                 |                      |            |
| MAUSOLEUM  | N                          |                    |   |                      |            |                                 |                      |            |
| Mausoleum Chamber (one burial)   | N                          |                    | 9,315.30                                | 0.00                 | 9,315.30   | 7,800.00                        | 0.00                 | 7,800.00   |
| 25% discount on 2nd Mausoleum Chamber when purchasing two plots  | N                          |                    | 6,986.60                                | 0.00                 | 6,986.60   | 5,850.00                        | 0.00                 | 5,850.00   |
| Ashes Niche  | N                          |                    | 1,095.00                                | 0.00                 | 1,095.00   | 1,194.00                        | 0.00                 | 1,194.00   |
| Ashes Niche Interment Fee  | N                          |                    | 241.50                                  | 0.00                 | 241.50     | 264.00                          | 0.00                 | 264.00     |
| Burial Vaults  |                            |                    |   |                      |            |                                 |                      |            |
| Edmonton   |                            |                    |   |                      |            |                                 |                      |            |
| Granite Vaulted Burial Chamber   |                            |                    | 8,872.50                                | 0.00                 | 8,872.50   | 9,672.00                        | 0.00                 | 9,672.00   |
| Southgate  |                            |                    |   |                      |            |                                 |                      |            |
| Royal (arch)   |                            |                    | 8,295.00                                | 0.00                 | 8,295.00   | 9,042.00                        | 0.00                 | 9,042.00   |
| Granite Vaulted Burial Chamber   |                            |                    | 8,750.00                                | 0.00                 | 8,750.00   | 9,538.00                        | 0.00                 | 9,538.00   |
| The 900  |                            |                    | 8,872.50                                | 0.00                 | 8,872.50   | 9,672.00                        | 0.00                 | 9,672.00   |
| Royal 900  |                            |                    | 9,130.00                                | 0.00                 | 9,130.00   | 9,952.00                        | 0.00                 | 9,952.00   |
| Royal 900 (double)   |                            |                    | 16,616.60                               | 0.00                 | 16,616.60  | 18,113.00                       | 0.00                 | 18,113.00  |
| Heritage Cross   |                            |                    | 9,250.00                                | 0.00                 | 9,250.00   | 10,083.00                       | 0.00                 | 10,083.00  |
| Heritage Cross (double)  |                            |                    | 16,835.00                               | 0.00                 | 16,835.00  | 18,351.00                       | 0.00                 | 18,351.00  |
| Book Memorial  |                            |                    | 8,580.00                                | 0.00                 | 8,580.00   | 9,353.00                        | 0.00                 | 9,353.00   |
| Book Memorial (double)   |                            |                    | 15,615.60                               | 0.00                 | 15,615.60  | 17,022.00                       | 0.00                 | 17,022.00  |
| MISCELLANEOUS  |                            |                    |   |                      |            |                                 |                      |            |
| Non residents additional purchase fee  | N                          |                    | 1,995.00                                | 0.00                 | 1,995.00   | 2,175.00                        | 0.00                 | 2,175.00   |
| Keepsake Niche   | N                          |                    | 1,213.00                                | 0.00                 | 1,213.00   | 1,323.00                        | 0.00                 | 1,323.00   |
| Interment fee - Burial   | N                          |                    | 955.70                                  | 0.00                 | 955.70     | 1,042.00                        | 0.00                 | 1,042.00   |
| Interment fee - Cremated Remains   | N                          |                    | 367.60                                  | 0.00                 | 367.60     | 401.00                          | 0.00                 | 401.00     |
| Inscription fee per line   | N                          | V                  | 62.67                                   | 12.53                | 75.20      | 68.33                           | 13.67                | 82.00      |
| Posy holder (Bronze) 12.5cm high   | N                          | V                  | 188.00                                  | 37.60                | 225.60     | 205.00                          | 41.00                | 246.00     |
| Vase (Bronze) 16cm x 8cm x 9cm with plastic insert   | N                          | V                  | 216.83                                  | 43.37                | 260.20     | 237.50                          | 47.50                | 285.00     |
| Motifs up to 200mm high  | N                          | V                  | 61.42                                   | 12.28                | 73.70      | 67.50                           | 13.50                | 81.00      |
| Custom motif   | N                          | V                  |   | Price on application |            |                                 | Price on application |            |
| Remove and refit charge  | N                          | V                  | 85.80                                   | 17.16                | 103.00     | 94.17                           | 18.83                | 113.00     |
| Remove and refit charge (Large tablet)   | N                          | V                  | 169.60                                  | 33.92                | 203.60     | 185.00                          | 37.00                | 222.00     |
| Oval ceramic plaque 5cm x 7cm (colour)   | N                          | V                  | 101.33                                  | 20.27                | 121.60     | 110.83                          | 22.17                | 133.00     |
| Oval ceramic plaque 5cm x 7cm (black and white)  | N                          | V                  | 73.67                                   | 14.73                | 88.40      | 80.83                           | 16.17                | 97.00      |
| Oval ceramic plaque 7cm x 9cm (colour)   | N                          | V                  | 131.00                                  | 26.20                | 157.20     | 143.33                          | 28.67                | 172.00     |
| Oval ceramic plaque 7cm x 9cm (black and white)  | N                          | V                  | 95.17                                   | 19.03                | 114.20     | 104.17                          | 20.83                | 125.00     |
| Decorative Memorial Cross  | N                          | V                  | 227.92                                  | 45.58                | 273.50     | 249.17                          | 49.83                | 299.00     |
| Decorative Candle Box  | N                          | V                  | 141.17                                  | 28.23                | 169.40     | 154.17                          | 30.83                | 185.00     |
| Funeral and burial services outside of standard specified times  | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Assisted grave visits (for relatives who are unable to attend)-Photo provided  | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Assited grave visits (for relatives who are unable to attend)-Photo (emailed) provided and Flower laid on grave for 2 important dates (premium)  | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Assited grave visits (for relatives who are unable to attend)-Photo (emailed) provided (premium plus) A arrangement of flowers laid on grave for 2 important dates per year plus clearing of grave side. | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Referral and multiple discount Commission  | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Burial Chamber/Mausoleum clean   | N                          | V                  | 132.92                                  | 26.58                | 159.50     | 145.00                          | 29.00                | 174.00     |
|  |                            |                    |   |                      |            |                                 |                      |            |

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|---|----------------------------|--------------------|---|----------------------|------------|---------------------------------|----------------------|------------|
|   |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |                      |            | ENVIRONMENT & COMMUNITIES       |                      |            |
|   |                            |                    | FEES & CHARGES 2023/24                  |                      |            | PROPOSED FEES & CHARGES 2024/25 |                      |            |
|   |                            |                    | Basic<br>£                              | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£        | Total<br>£ |
| EVENTS  |                            |                    |   |                      |            |                                 |                      |            |
| Commercial Events/National Charities (Inc. Funfair and Circus's)  | N                          |                    |   |                      |            |                                 |                      |            |
| Administration Fee (Non refundable) Per application per venue   | N                          |                    | 171.00                                  | 0.00                 | 171.00     | 187.00                          | 0.00                 | 187.00     |
| Booking Fee (non refundable) Per application per venue  | N                          |                    |   |                      |            |                                 |                      |            |
| Small   | N                          |                    | 69.00                                   | 0.00                 | 69.00      | 76.00                           | 0.00                 | 76.00      |
| Medium  | N                          |                    | 271.00                                  | 0.00                 | 271.00     | 296.00                          | 0.00                 | 296.00     |
| Large   | N                          |                    | 675.00                                  | 0.00                 | 675.00     | 736.00                          | 0.00                 | 736.00     |
| Funfairs & Circus's   | N                          |                    |   |                      |            |                                 |                      |            |
| Per Operating Day   | N                          |                    | 755.80                                  | 0.00                 | 756.00     | 824.00                          | 0.00                 | 824.00     |
| Non Operating Day   | N                          |                    | 198.80                                  | 0.00                 | 199.00     | 217.00                          | 0.00                 | 217.00     |
| Children's juvenile funfair max 16 rides/stalls   | N                          |                    | 340.30                                  | 0.00                 | 340.00     | 371.00                          | 0.00                 | 371.00     |
| Children's juvenile funfair max 16 rides/stalls   | N                          |                    | 170.70                                  | 0.00                 | 171.00     | 187.00                          | 0.00                 | 187.00     |
| Commercial Events/National charities  | N                          |                    |   |                      |            |                                 |                      |            |
| Small 50- 200 attendance  | N                          |                    |   |                      |            |                                 |                      |            |
| Per Operating Day   | N                          |                    | 352.00                                  | 0.00                 | 352.00     | 384.00                          | 0.00                 | 384.00     |
| Per Non Operating Day   | N                          |                    | 176.00                                  | 0.00                 | 176.00     | 192.00                          | 0.00                 | 192.00     |
| Medium Between 201-999 attendance   | N                          |                    |   |                      |            |                                 |                      |            |
| Per Operating Day   | N                          |                    | 877.00                                  | 0.00                 | 877.00     | 956.00                          | 0.00                 | 956.00     |
| Per Non Operating Day   | N                          |                    | 438.00                                  | 0.00                 | 438.00     | 478.00                          | 0.00                 | 478.00     |
| Large 1000-4999 attendance  | N                          |                    |   |                      |            |                                 |                      |            |
| Per Operating Day   | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Per Non Operating Day   | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Major Events - Over 5000 people   | N                          |                    |   |                      |            |                                 |                      |            |
| Per Operating Day   | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Per Non Operating Day   | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Community/Charities/Schools/Sporting/Internal departments   | N                          |                    |   |                      |            |                                 |                      |            |
| Administration Fee for events over 201 attendance (Non refundable)  | N                          |                    | 163.00                                  | 0.00                 | 163.00     | 178.00                          | 0.00                 | 178.00     |
| 75% Discount on Operating and Non Operating day (only applies for small and medium events)  | N                          |                    |   |                      |            |                                 |                      |            |
| Ticketed Events - 10% of Gate Receipts for Community and Local Charities and internal departments or £1000 minimum fee (whichever is greater) | N                          |                    |   |                      |            |                                 |                      |            |
| Ticketed Events - minimum of 12% of Gate Receipts for National Charities or £1200 minimum fee (whichever is greater)                          | N                          |                    |   |                      |            |                                 |                      |            |
| Environmental Impact Fee (Commercial Events/National Charity only)  | N                          |                    |   |                      |            |                                 |                      |            |
| Large Events (Over 1000 people-£1,385 or £0.25 per person whichever is greater)   | N                          |                    | 1,385.00                                | 0.00                 | 1,385.00   | 1,551.00                        | 0.00                 | 1,551.00   |
| Medium Event (between 200-999)  | N                          |                    | 281.00                                  | 0.00                 | 281.00     | 307.00                          | 0.00                 | 307.00     |
| Small (between 50-200)  | N                          |                    | 72.00                                   | 0.00                 | 72.00      | 79.00                           | 0.00                 | 79.00      |



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|---|----------------------------|--------------------|---|----------------------|------------|---------------------------------|----------------------|------------|
|   |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |                      |            | ENVIRONMENT & COMMUNITIES       |                      |            |
|   |                            |                    | FEES & CHARGES 2023/24                  |                      |            | PROPOSED FEES & CHARGES 2024/25 |                      |            |
|   |                            |                    | Basic<br>£                              | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£        | Total<br>£ |
| EVENTS CONTINUED  |                            |                    |   |                      |            |                                 |                      |            |
| Bonds   | N                          |                    |   |                      |            |                                 |                      |            |
| Funfair and Circus's  | N                          |                    | 5,000.00                                | 0.00                 | 5,000.00   | 5,000.00                        | 0.00                 | 5,000.00   |
| Medium Events Over 501 -1000 attending  | N                          |                    | 500.00                                  | 0.00                 | 500.00     | 500.00                          | 0.00                 | 500.00     |
| Large Events 1001 – 5000 attending  | N                          |                    | 2,000.00                                | 0.00                 | 2,000.00   | 2,000.00                        | 0.00                 | 2,000.00   |
| Major Events 5001-10,000+attending  | N                          |                    | 5,000.00                                | 0.00                 | 5,000.00   | 5,000.00                        | 0.00                 | 5,000.00   |
| Major Events 10,000-14999   | N                          |                    | 7,500.00                                | 0.00                 | 7,500.00   | 7,500.00                        | 0.00                 | 7,500.00   |
| Major Events 15,000+ attending  | N                          |                    | 10,000.00                               | 0.00                 | 10,000.00  | 10,000.00                       | 0.00                 | 10,000.00  |
| Activities - Private commercial Enfield based organisation (exercise/running classes) per day per park (annual fee)               | N                          |                    | 216.00                                  | 0.00                 | 216.00     | 236.00                          | 0.00                 | 236.00     |
| Activities - Charitable/Community (exercise/running classes) per day per park (annual fee)  | N                          |                    | 138.00                                  | 0.00                 | 138.00     | 151.00                          | 0.00                 | 151.00     |
| Activities - Private commercial National Organisation (exercise/running classes) per day per park (annual fee)                    | N                          |                    | 705.00                                  | 0.00                 | 705.00     | 769.00                          | 0.00                 | 769.00     |
| Exemptions - Memorial /remembrance services   | N                          |                    |   | FREE                 |            |                                 | FREE                 |            |
| Post event parks staff clear up (per hour)  | N                          | V                  | 52.83                                   | 10.57                | 63.40      | 58.33                           | 11.67                | 70.00      |
| Administration Fee - Street Events  | N                          |                    | 171.00                                  | 0.00                 | 171.00     | 187.00                          | 0.00                 | 187.00     |
| Consultations for Street Events   | N                          |                    | 368.00                                  | 0.00                 | 368.00     | 402.00                          | 0.00                 | 402.00     |
| Street Markets  | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Commercial Marketing  | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Street Funfair rides  | N                          |                    |   | Price on application |            |                                 | Price on application |            |
| Bond (Streets)  | N                          |                    |   | Price on application |            |                                 | Price on application |            |
|   |                            |                    |   |                      |            |                                 |                      |            |
| ALLOTMENTS  |                            |                    |   |                      |            |                                 |                      |            |
| These charges require 1 year notice to allotment plot holders, therefore the proposed charges in this schedule relate to 2025/26. | N                          |                    |   |                      |            |                                 |                      |            |
| Residents:  | N                          |                    |   |                      |            |                                 |                      |            |
| Grade A, 25 sq. metres (per pole)   | N                          |                    | 18.40                                   | 0.00                 | 18.40      | 21.00                           | 0.00                 | 21.00      |
| Grade B, 25 sq. metres (per pole)   | N                          |                    | 13.60                                   | 0.00                 | 13.60      | 15.00                           | 0.00                 | 15.00      |
| Concessionary rate - age concession/low Inc./unemployed (Enfield Residents only from 1 April 2021)                                | N                          |                    |   |                      |            |                                 |                      |            |
| Water charge per pole   | N                          |                    | 3.60                                    | 0.00                 | 3.60       | 4.00                            | 0.00                 | 4.00       |
| Key deposits  | N                          |                    | 18.80                                   | 0.00                 | 18.80      | 21.00                           | 0.00                 | 21.00      |
| Plot deposit  | N                          |                    | 43.30                                   | 0.00                 | 43.30      | 48.00                           | 0.00                 | 48.00      |
| Non-Enfield Residents   | N                          |                    |   |                      |            |                                 |                      |            |
| Grade A, 25 sq. metres (per pole)   | N                          |                    | 26.00                                   | 0.00                 | 26.00      | 29.00                           | 0.00                 | 29.00      |
| Grade B, 25 sq. metres (per pole)   | N                          |                    | 19.60                                   | 0.00                 | 19.60      | 22.00                           | 0.00                 | 22.00      |
| Water charge per pole   | N                          |                    | 3.90                                    | 0.00                 | 3.90       | 5.00                            | 0.00                 | 5.00       |
| Key deposits  | N                          |                    | 18.80                                   | 0.00                 | 18.80      | 21.00                           | 0.00                 | 21.00      |
| Plot deposit  | N                          |                    | 43.30                                   | 0.00                 | 43.30      | 48.00                           | 0.00                 | 48.00      |
| Beehive Licence   | N                          |                    | 12.40                                   | 0.00                 | 12.40      | 14.00                           | 0.00                 | 14.00      |
|   |                            |                    |   |                      |            |                                 |                      |            |

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|--|----------------------------|--------------------|--|---------------|--------------------------|---|---------------|--------------------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£               | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£               |
|  |                            |                    |  |               |                          |   |               |                          |
| COMMUNITY HALLS  |                            |                    |  |               |                          |   |               |                          |
| Community Halls Hire:  | N                          |                    |  |               |                          |   |               |                          |
| Commercial rates per hour  | N                          |                    | 35.20  | 0.00          | 35.20                    | 39.00   | 0.00          | 39.00                    |
| Concessionary rate per hour ( for voluntary organisations or those deemed to be providing services of oraanisational benefit)  | N                          |                    | 20.40  | 0.00          | 20.40                    | 23.00   | 0.00          | 23.00                    |
| (A further concessionary rate will be offered to recognised Tenants and Residents Associations who will be offered space once a month at no charge for meetings) maximum period of 4 hrs | N                          |                    |  |               |                          |   |               |                          |
| Daily rate 11am-11pm (for those paying full rate )   | N                          |                    | 352.90   | 0.00          | 352.90                   | 385.00  | 0.00          | 385.00                   |
| Daily rate 11am-11pm (for those paying concessionary rate )  | N                          |                    | 215.80   | 0.00          | 215.80                   | 236.00  | 0.00          | 236.00                   |
|  |                            |                    |  |               |                          |   |               |                          |
| FOOD CERTIFICATES  |                            |                    |  |               |                          |   |               |                          |
| Health Certificate - Food Stuffs for Export  | N                          |                    | 117.40   | 0.00          | 117.40                   | 128.00  | 0.00          | 128.00                   |
| Additional Charge per certificate if physical examination is required  | N                          |                    | 269.70   | 0.00          | 269.70                   | 294.00  | 0.00          | 294.00                   |
| Export Health Certifacte or Attestation  |                            |                    | 269.60   | 0.00          | 269.60                   | 294.00  | 0.00          | 294.00                   |
| Export Health Certifacte or Attestation - if addtional work is needed it is charged at £80 per hour  | N                          |                    | £240.00 + £80.00 an hour   |               | £240.00 + £80.00 an hour | £261.60 + £87.20 an hour  |               | £261.60 + £87.20 an hour |
|  |                            |                    |  |               |                          |   |               |                          |
| REQUEST FOR FOOD HYGIENE REVISIT   |                            |                    |  |               |                          |   |               |                          |
| Request for a revisit under the National Food Hygiene Rating System  | N                          |                    | 375.70   | 0.00          | 375.70                   | 410.00  | 0.00          | 410.00                   |
|  |                            |                    |  |               |                          |   |               |                          |
| FOOD HYGIENE COURSES – HELD AT CIVIC CENTRE  |                            |                    |  |               |                          |   |               |                          |
| (i) BASIC HEALTH & SAFETY COURSES  | N                          |                    |  |               |                          |   |               |                          |
| (include. materials & exam registration)   | N                          |                    |  |               |                          |   |               |                          |
| (ii) FOOD HYGIENE COURSES  | N                          |                    |  |               |                          |   |               |                          |
| (include materials & exam registration)  | N                          |                    |  |               |                          |   |               |                          |
| Total Fee per person   | N                          |                    | 94.50  | 0.00          | 94.50                    | 104.00  | 0.00          | 104.00                   |
| (i) Replacement Certificates   | N                          |                    | 45.90  | 0.00          | 45.90                    | 51.00   | 0.00          | 51.00                    |
| (ii) Examination Certificates  | N                          |                    | 35.20  | 0.00          | 35.20                    | 39.00   | 0.00          | 39.00                    |
|  |                            |                    |  |               |                          |   |               |                          |
| FOOD HYGIENE COURSES - OFF SITE  |                            |                    |  |               |                          |   |               |                          |
| (i) BASIC HEALTH & SAFETY COURSES  | N                          |                    |  |               |                          |   |               |                          |
| (include. materials & exam registration)   | N                          |                    |  |               |                          |   |               |                          |
| Exam Registration charged by CIEH  | N                          |                    |  |               |                          |   |               |                          |
| (ii) FOOD HYGIENE COURSES  | N                          |                    |  |               |                          |   |               |                          |
| (include materials & exam registration)  | N                          |                    |  |               |                          |   |               |                          |
| Per Course (No VAT applicable) up to 10 persons and £20 per person thereafter  | N                          |                    | 1,011.00   | 0.00          | 1,011.00                 | 1,102.00  | 0.00          | 1,102.00                 |
|  |                            |                    |  |               |                          |   |               |                          |
| Exam Registration charged by CIEH  | N                          |                    |  |               |                          |   |               |                          |
| Food Hygiene Training Level 3 (3 days course)  | N                          |                    | 428.90   | 0.00          | 428.90                   | 468.00  | 0.00          | 468.00                   |
| Safer Food Better Business Training (half day)   | N                          |                    | 61.40  | 0.00          | 61.40                    | 67.00   | 0.00          | 67.00                    |
| Safer Food Better Business Pack  | N                          |                    | 16.90  | 0.00          | 16.90                    | 19.00   | 0.00          | 19.00                    |
| Pre-inspection business visit and report   | N                          |                    | 382.30   | 0.00          | 382.30                   | 417.00  | 0.00          | 417.00                   |
|  |                            |                    |  |               |                          |   |               |                          |



| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|  |                            |                    |  |               |            |   |               |            |
| ENVIRONMENTAL CRIME UNIT   |                            |                    |  |               |            |   |               |            |
| Daily storage fee in pound for vehicles and goods and includes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)   | N                          |                    | 20.00  | 0.00          | 20.00      | 40.00   | 0.00          | 40.00      |
| Removal and release fee to pound for vehicles andincludes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)  | N                          |                    | 275.20   | 0.00          | 275.20     | 280.00  | 0.00          | 280.00     |
| Abandoned vehicle disposal fee   | Y                          |                    | 70.00  | 0.00          | 70.00      | 70.00   | 0.00          | 70.00      |
| Abandoned vehicle removal fee  | Y                          |                    | 200.00   | 0.00          | 200.00     | 200.00  | 0.00          | 200.00     |
| Abandoned vehicle daily storage fee  | Y                          |                    | 40.00  | 0.00          | 40.00      | 40.00   | 0.00          | 40.00      |
| DVLA untaxed vehilce release fee within 24 hours   | Y                          |                    | 100.00   | 0.00          | 100.00     | 100.00  | 0.00          | 100.00     |
| DVLA untaxed vehicle release fee over 24 hours   | Y                          |                    | 200.00   | 0.00          | 200.00     | 200.00  | 0.00          | 200.00     |
| Storage of DVLA untaxed vehicle—for each period of 24 hours or part thereof  | Y                          |                    | 21.00  | 0.00          | 21.00      | 21.00   | 0.00          | 21.00      |
| Disposal of vehicle  | Y                          |                    | 50.00  | 0.00          | 50.00      | 50.00   | 0.00          | 50.00      |
| Surety fee Payable if unable to provide current tax disc at time of vehicle collection. This fee is refundable if the tax disc is produced within 14 days.   | Y                          |                    | 160.00   | 0.00          | 160.00     | 160.00  | 0.00          | 160.00     |
| Bond payable if unable to prove vehilce has current road tax and or produce MOT certificate at time of collection of an abandoned vehilce. This fee is refundable if the tax and or Mot is produced before or at time collection | Y                          |                    | 120.00   | 0.00          | 120.00     | 120.00  | 0.00          | 120.00     |
| Fee for investigation of suspected abandoned vehicle on private land   | N                          | Y                  | 194.50   | 38.90         | 233.40     | 213.33  | 42.67         | 256.00     |
|  |                            |                    |  |               |            |   |               |            |
| LICENCES   |                            |                    |  |               |            |   |               |            |
| A. ANIMAL BOARDING ESTABLISHMENT   | N                          |                    |  |               |            |   |               |            |
| Animal Commercial Boarding - New/Variation/Renewal Application (Part A £523, Part B £363) Total A&B £886   | N                          |                    | 817.40   | 0.00          | 817.40     | 886.00  | 0.00          | 886.00     |
| Animal Commercial Boarding - Re-Inspection   | N                          |                    | 471.80   | 0.00          | 471.80     | 515.00  | 0.00          | 515.00     |
| Animal Day Care Boarding New/Variarion/Renewal Application   | N                          |                    |  |               |            |   |               |            |
| 1- 6 animals (Part A £411, Part B £363) Total A&B £774   | N                          |                    | 709.60   | 0.00          | 709.60     | 774.00  | 0.00          | 774.00     |
| 7 - 10 animals Part A £466, Part B £363) Total A&B £829  | N                          |                    | 759.60   | 0.00          | 759.60     | 829.00  | 0.00          | 829.00     |
| 11 + animals (Part A £529, Part B £363) Total A&B £892   | N                          |                    | 817.30   | 0.00          | 817.30     | 892.00  | 0.00          | 892.00     |
| Animal Day Care Boarding Re-Inspection   | N                          |                    |  |               |            |   |               |            |
| 1- 6 animals   | N                          |                    | 364.00   | 0.00          | 364.00     | 397.00  | 0.00          | 397.00     |
| 7 - 10 animals   | N                          |                    | 414.20   | 0.00          | 414.20     | 453.00  | 0.00          | 453.00     |
| 11 + animals   | N                          |                    | 471.80   | 0.00          | 471.80     | 515.00  | 0.00          | 515.00     |
| Animal Home Boarding New/Variarion/Renewal Application   | N                          |                    |  |               |            |   |               |            |
| 1- 6 animals (Part A £411, Part B £363) Total A&B £774   | N                          |                    | 709.60   | 0.00          | 709.60     | 774.00  | 0.00          | 774.00     |
| 7 - 10 animals (Part A £466, Part B £363) Total A&B £829   | N                          |                    | 759.60   | 0.00          | 759.60     | 829.00  | 0.00          | 829.00     |
| 11 + animals (Part A £529, Part B £363) Total A&B £892   | N                          |                    | 817.30   | 0.00          | 817.30     | 892.00  | 0.00          | 892.00     |
| Animal Home Boarding Re-Inspection   | N                          |                    |  |               |            |   |               |            |
| 1- 6 animals   | N                          |                    | 364.00   | 0.00          | 364.00     | 397.00  | 0.00          | 397.00     |
| 7 - 10 animals   | N                          |                    | 414.20   | 0.00          | 414.20     | 453.00  | 0.00          | 453.00     |
| 11 + animals   | N                          |                    | 471.80   | 0.00          | 471.80     | 515.00  | 0.00          | 515.00     |

| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |               |            | LONDON BOROUGH OF ENFIELD       |               |            |
|--|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|  |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|  |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|  |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
| <b>B. BREEDING OF DOGS</b>   | N                          |                    |   |               |            |                                 |               |            |
| Dog Breeding - New Application (Part A £831, Part B £382) Total A&B £1,213                               | N                          |                    | 1,111.40                                | 0.00          | 1,111.40   | 1,213.00                        | 0.00          | 1,213.00   |
| Dog Breeding - Variation/Renewal Application (Part A £531, Part B £381) Total A&B £912                   | N                          |                    | 835.70                                  | 0.00          | 835.70     | 912.00                          | 0.00          | 912.00     |
| Dog Breeding - Re-Inspection (new licence)   | N                          |                    | 748.80                                  | 0.00          | 748.80     | 817.00                          | 0.00          | 817.00     |
| Dog Breeding - Re-Inspection (existing licence)  | N                          |                    | 471.80                                  | 0.00          | 471.80     | 515.00                          | 0.00          | 515.00     |
| <b>C. DANGEROUS WILD ANIMALS</b>   | N                          |                    |   |               |            |                                 |               |            |
| New Application for Dangerous Wild Animals (Part A £517, Part B £262) Total A&B £779                     | N                          |                    | 713.20                                  | 0.00          | 713.20     | 779.00                          | 0.00          | 779.00     |
| Renewal Application for Dangerous Wild Animals   | N                          |                    | 676.40                                  | 0.00          | 676.40     | 738.00                          | 0.00          | 738.00     |
| <b>D. PERFORMING ANIMALS</b>   | N                          |                    |   |               |            |                                 |               |            |
| Performing Animals - New/Variation/Renewal (Part A £701, Part B £363) Total A&B £1,064                   | N                          |                    | 975.30                                  | 0.00          | 975.30     | 1,064.00                        | 0.00          | 1,064.00   |
| Performing Animals - Re-Inspection   | N                          |                    | 628.70                                  | 0.00          | 628.70     | 686.00                          | 0.00          | 686.00     |
| Pet Shop - New/Variation/Renewal (Part A £531, Part B £469) Total A&B £1,000                             | N                          |                    | 916.50                                  | 0.00          | 916.50     | 1,000.00                        | 0.00          | 1,000.00   |
| Pet Shop - Re-Inspection   | N                          |                    | 471.80                                  | 0.00          | 471.80     | 515.00                          | 0.00          | 515.00     |
| <b>F. STREET TRADING</b>   | N                          |                    |   |               |            |                                 |               |            |
| Vans/Stalls (Part A £90, Part B £183) Total A&B £273   | N                          |                    | 248.90                                  | 0.00          | 248.90     | 273.00                          | 0.00          | 273.00     |
| Forecourt of shops and cafes/restaurants in designated areas (Part A £369, Part B £940) Total A&B £1,309 | N                          |                    | 1,199.50                                | 0.00          | 1,199.50   | 1,309.00                        | 0.00          | 1,309.00   |
| <b>G. OCCASIONAL SALES</b>   | N                          |                    |   |               |            |                                 |               |            |
| Initial Application (Part A £520, Part B £92) Total A&B £612   | N                          |                    | 560.10                                  | 0.00          | 560.10     | 612.00                          | 0.00          | 612.00     |
| Subsequent Applications  | N                          |                    | 242.70                                  | 0.00          | 242.70     | 263.00                          | 0.00          | 263.00     |
| <b>H. RIDING ESTABLISHMENTS</b>  | N                          |                    |   |               |            |                                 |               |            |
| <b>Riding Establishments - New/Variation/Renewal</b>   | N                          |                    |   |               |            |                                 |               |            |
| Under 15 horses (Part A £718, Part B £793) Total A&B £1,511  | N                          |                    | 1,384.50                                | 0.00          | 1,384.50   | 1,511.00                        | 0.00          | 1,511.00   |
| 15 - 29 horses (Part A £956, Part B £1,032) Total £1,988   | N                          |                    | 1,824.40                                | 0.00          | 1,824.40   | 1,988.00                        | 0.00          | 1,988.00   |
| 30 + horses (Part A £1,149, Part B £1,223) Total A&B £2,372  | N                          |                    | 2,176.00                                | 0.00          | 2,176.00   | 2,372.00                        | 0.00          | 2,372.00   |
| <b>Riding Establishments - Re-Inspection</b>   | N                          |                    |   |               |            |                                 |               |            |
| Under 15 horses  | N                          |                    | 643.00                                  | 0.00          | 643.00     | 701.00                          | 0.00          | 701.00     |
| 15 - 29 horses   | N                          |                    | 863.50                                  | 0.00          | 863.50     | 1,051.00                        | 0.00          | 1,051.00   |
| 30 + horses  | N                          |                    | 1,039.70                                | 0.00          | 1,039.70   | 1,134.00                        | 0.00          | 1,134.00   |
| <b>I. SEX SHOPS</b>  | N                          |                    |   |               |            |                                 |               |            |
| New application for sex establishment venue (Part A £872, Part B £2,271) Total A&B £3,143                | N                          |                    | 2,882.90                                | 0.00          | 2,882.90   | 3,143.00                        | 0.00          | 3,143.00   |
| Renewal application for sex establishment venue  | N                          |                    | 1,863.60                                | 0.00          | 1,863.60   | 2,032.00                        | 0.00          | 2,032.00   |
|  |                            |                    |   |               |            |                                 |               |            |



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|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
| LICENCES CONTINUED  |                            |                    |  |               |            |   |               |            |
| J. TABLES & CHAIRS  | N                          |                    |  |               |            |   |               |            |
| Up to 3 sq. m (Part A £376, Part B £105) Total £481   | N                          |                    | 428.90   | 0.00          | 428.90     | 481.00  | 0.00          | 481.00     |
| Between 3.01 and 10 sq. m (Part A £376, Part B £346) Total A&B £722                               | N                          |                    | 649.50   | 0.00          | 649.50     | 722.00  | 0.00          | 722.00     |
| Between 10.01 and 15 sq. m (Part A £376, Part B £1,017) Total A&B £1,393                          | N                          |                    | 1,265.80   | 0.00          | 1,265.80   | 1,393.00  | 0.00          | 1,393.00   |
| Between 15.01 and (maximum) 25 sq. m (Part A £376, Part B £2,361) Total A&B £2,737                | N                          |                    | 2,498.20   | 0.00          | 2,498.20   | 2,737.00  | 0.00          | 2,737.00   |
| K. Zoos - FULL  | N                          |                    |  |               |            |   |               |            |
| Notification of intention to apply for a zoo licence  | N                          |                    | 89.90  | 0.00          | 89.90      | 99.00   | 0.00          | 99.00      |
| New application for a zoo licence (4 year licence) (Part A £2,939 Part B £5,213) Total A&B £8,152 | N                          |                    | 6,514.00   | 0.00          | 6,514.00   | 8,152.00  | 0.00          | 8,152.00   |
| Renewal of licence (6 year licence) (Part A £2,679 Part B £7,779) Total A&B £10,458               | N                          |                    | 8,532.00   | 0.00          | 8,532.00   | 10,458.00   | 0.00          | 10,458.00  |
| Transfer of licence   | N                          |                    | 640.20   | 0.00          | 640.20     | 699.00  | 0.00          | 699.00     |
| Variation of a zoo licence  | N                          |                    | Price on Application   |               |            | Price on Application  |               |            |
| Zoos - Specialised exemptions e.g. Smallholdings  | N                          |                    |  |               |            |   |               |            |
| Notification of intention to apply for a zoo licence  | N                          |                    | 89.80  | 0.00          | 89.80      | 98.00   | 0.00          | 98.00      |
| New application for a zoo licence (4 year licence) (Part A £742 Part B £3,516) Total A&B £4,258   | N                          |                    | 3,450.00   | 0.00          | 3,450.00   | 4,258.00  | 0.00          | 4,258.00   |
| Renewal of licence (6 year licence) (Part A £742, Part B £5,541) Total A&B £6,283                 | N                          |                    | 5,080.00   | 0.00          | 5,080.00   | 6,283.00  | 0.00          | 6,283.00   |
| Transfer of licence   | N                          |                    | 576.00   | 0.00          | 576.00     | 628.00  | 0.00          | 628.00     |
| Variation of a zoo licence  | N                          |                    | Price on Application   |               |            | Price on Application  |               |            |
|   | N                          |                    |  |               |            |   |               |            |
| L. Pleasure Boats   | N                          |                    |  |               |            |   |               |            |
| Application for a boat hire licence   | N                          |                    | 307.60   | 0.00          | 307.60     | 336.00  | 0.00          | 336.00     |
| Variation of a boat hire licence  | N                          |                    | 154.50   | 0.00          | 154.50     | 169.00  | 0.00          | 169.00     |
| M. Hypnotism  | N                          |                    |  |               |            |   |               |            |
| Application for consent to conduct an exhibition, demonstration or performance of hypnotism       | N                          |                    | 154.50   | 0.00          | 154.50     | 169.00  | 0.00          | 169.00     |

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|--|----------------------------|--------------------|--|---------------|-----------------------------------|---|---------------|-------------------------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£                        | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£                    |
|  |                            |                    |  |               |                                   |   |               |                               |
| <b>TEMPORARY STREET TRADING LICENSE</b>  | N                          |                    |  |               |                                   |   |               |                               |
| Single event for a ‘Seasonal’ or ‘Farmers’ Market of up to 20 stalls for a maximum of 4 days’ duration within a designated street trading area (3 Types)   | N                          |                    |  |               |                                   |   |               |                               |
| 1. Market which requires the closure of a non-classified road (Part A £478, Part B 153) Total A&B £631   | N                          |                    | 577.20   | 0.00          | 577.20                            | 631.00  | 0.00          | 631.00                        |
| 2. Market on the footway only (Part A £351, Part B £123) Total A&B £474  | N                          |                    | 433.80   | 0.00          | 433.80                            | 474.00  | 0.00          | 474.00                        |
| 3.Any other market / event, a licence fee will be set to recover the Council's costs   | N                          |                    | Price on application   |               |                                   | Price on application  |               |                               |
| 4. Temporary licence for goods on highway (6 months Maximum)   | N                          |                    | Price on application   |               |                                   | Price on application  |               |                               |
| <b>note: a licence will only be granted for an area where the Council is satisfied that highway safety and free pedestrian passage requirements are not compromised. Where the Council concludes that a Market cannot be held without compromising these requirements, a refusal fee will be applied as indicated for the relevant category of temporary licence</b> | N                          |                    |  |               |                                   |   |               |                               |
| <b>PAVEMENT LICENCE (Levelling-up and Regeneration Act 2023)</b>   | N                          |                    |  |               |                                   |   |               |                               |
| <b>NEW</b>   |                            |                    | 500.00   | 0.00          | 500.00                            | 500.00  | 0.00          | 500.00                        |
| <b>RENEWAL</b>   |                            |                    | 350.00   | 0.00          | 350.00                            | 350.00  | 0.00          | 350.00                        |
|  | N                          |                    |  |               |                                   |   |               |                               |
| <b>Licence applicaton fee for 5 lettable rooms</b>   | N                          |                    | 1,347.80   | 0.00          | 1,347.80                          | 1,469.00  | 0.00          | 1,469.00                      |
| <b>Licence application fee for more than 5 lettable rooms if £1,469 plus £165 per room thereafter</b>  | N                          |                    | <b>£1,347.80+£152.00</b> per room  | 0.00          | <b>£1,347.80+£152.00</b> per room | <b>£1,469+£165</b> per room   | 0.00          | <b>£1,469+£165</b> per room   |
| <b>Copy of HMO Register</b>  | N                          |                    | 151.10   | 0.00          | 151.10                            | 165.00  | 0.00          | 165.00                        |
| <b>ADDITIONAL (HMO) LICENCES</b>   | N                          |                    | 1,170.00   | 0.00          | 1,170.00                          | 1,276.00  | 0.00          | 1,276.00                      |
| <b>SELECTIVE LICENCES</b>  | N                          |                    | 673.80   | 0.00          | 673.80                            | 735.00  | 0.00          | 735.00                        |
|  |                            |                    |  |               |                                   |   |               |                               |
| <b>APPROVALS</b>   |                            |                    |  |               |                                   |   |               |                               |
| <b>CIVIL MARRIAGE VENUES - Inspection Fee:</b>   | N                          |                    |  |               |                                   |   |               |                               |
| New application for civil marriage venue (Part A £805, Part B £548) Total A&B £1,353   | N                          |                    | 1,239.10   | 0.00          | 1,239.10                          | 1,353.00  | 0.00          | 1,353.00                      |
| Renewal application for civil marriage venue   | N                          |                    | 1,206.70   | 0.00          | 1,206.70                          | 1,316.00  | 0.00          | 1,316.00                      |
| Notification of Changes (e.g. naming new person as licence holder) & issue of amended certificate  | N                          |                    | 47.90  | 0.00          | 47.90                             | 53.00   | 0.00          | 53.00                         |
|  |                            |                    |  |               |                                   |   |               |                               |
| <b>LICENSING ACT 2003 - FEES AND EXEMPTIONS (statutory fee VAT Exempt)</b>   |                            |                    |  |               |                                   |   |               |                               |
| <b>FEES PAYABLE:</b>   | Y                          |                    |  |               |                                   |   |               |                               |
| 1.1 The fee for an application for the grant or variation of a premises licence is based on the rateable value of the property and the band specified for that rateable value, is as follows:  | Y                          |                    | GRANT & VARIATION FEE PAYABLE  | VAT           | GRANT & VARIATION FEE PAYABLE     | GRANT & VARIATION FEE PAYABLE   | VAT           | GRANT & VARIATION FEE PAYABLE |
| <b>RATEABLE VALUES</b>   | Y                          |                    |  |               |                                   |   |               |                               |
| No rateable value to £4,300  | Y                          |                    | 100.00   | 0.00          | 100.00                            | 100.00  | 0.00          | 100.00                        |
| £4,300 to £33,000  | Y                          |                    | 190.00   | 0.00          | 190.00                            | 190.00  | 0.00          | 190.00                        |
| £33,001 to £87,000   | Y                          |                    | 315.00   | 0.00          | 315.00                            | 315.00  | 0.00          | 315.00                        |
| £87,001 to £125,000  | Y                          |                    | 450.00   | 0.00          | 450.00                            | 450.00  | 0.00          | 450.00                        |
| £125,001 and above   | Y                          |                    | 635.00   | 0.00          | 635.00                            | 635.00  | 0.00          | 635.00                        |
| 1.2 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre. must pay a further fee. as follows:  | Y                          |                    | GRANT & VARIATION FEE PAYABLE  | VAT           | GRANT & VARIATION FEE PAYABLE     | GRANT & VARIATION FEE PAYABLE   | VAT           | GRANT & VARIATION FEE PAYABLE |
| <b>RATEABLE VALUES</b>   | Y                          |                    |  |               |                                   |   |               |                               |
| £87,001 to £125,000  | Y                          |                    | 450.00   | 0.00          | 450.00                            | 450.00  | 0.00          | 450.00                        |
| £125,001 and above   | Y                          |                    | 1,270.00   | 0.00          | 1,270.00                          | 1,270.00  | 0.00          | 1,270.00                      |



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|---|----------------------------|--------------------|--|---------------|-------------------------------------|---|---------------|-------------------------------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£                          | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£                          |
|   |                            |                    |  |               |                                     |   |               |                                     |
| 1.3 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows:<br>MAXIMUM NUMBER OF PERSONS | Y                          |                    | GRANT & VARIATION<br>ADDITIONAL FEE  | VAT           | GRANT & VARIATION<br>ADDITIONAL FEE | GRANT & VARIATION<br>ADDITIONAL FEE   | VAT           | GRANT & VARIATION<br>ADDITIONAL FEE |
| 5,000 to 9,999  | Y                          |                    |  |               |                                     |   |               |                                     |
| 10,000 to 14,999  | Y                          |                    | 1,000.00   | 0.00          | 1,000.00                            | 1,000.00  | 0.00          | 1,000.00                            |
| 15,000 to 19,999  | Y                          |                    | 2,000.00   | 0.00          | 2,000.00                            | 2,000.00  | 0.00          | 2,000.00                            |
| 20,000 to 29,999  | Y                          |                    | 4,000.00   | 0.00          | 4,000.00                            | 4,000.00  | 0.00          | 4,000.00                            |
| 30,000 to 39,999  | Y                          |                    | 8,000.00   | 0.00          | 8,000.00                            | 8,000.00  | 0.00          | 8,000.00                            |
| 40,000 to 49,999  | Y                          |                    | 16,000.00  | 0.00          | 16,000.00                           | 16,000.00   | 0.00          | 16,000.00                           |
| 50,000 to 59,999  | Y                          |                    | 24,000.00  | 0.00          | 24,000.00                           | 24,000.00   | 0.00          | 24,000.00                           |
| 60,000 to 69,999  | Y                          |                    | 32,000.00  | 0.00          | 32,000.00                           | 32,000.00   | 0.00          | 32,000.00                           |
| 70,000 to 79,999  | Y                          |                    | 40,000.00  | 0.00          | 40,000.00                           | 40,000.00   | 0.00          | 40,000.00                           |
| 80,000 to 89,999  | Y                          |                    | 48,000.00  | 0.00          | 48,000.00                           | 48,000.00   | 0.00          | 48,000.00                           |
| 90,000 and over   | Y                          |                    | 56,000.00  | 0.00          | 56,000.00                           | 56,000.00   | 0.00          | 56,000.00                           |
| 1.4 The annual fee payable for a premises licence, is based on the rateable value of the property and the band specified for that rateable value, as follows:<br>RATEABLE VALUES  | Y                          |                    | 64,000.00  | 0.00          | 64,000.00                           | 64,000.00   | 0.00          | 64,000.00                           |
| No rateable value to £4,300   | Y                          |                    | ANNUAL FEE PAYABLE   | VAT           | ANNUAL FEE PAYABLE                  | ANNUAL FEE PAYABLE  | VAT           | ANNUAL FEE PAYABLE                  |
| £4,300 to £33,000   | Y                          |                    |  |               |                                     |   |               |                                     |
| £33,001 to £87,000  | Y                          |                    | 70.00  | 0.00          | 70.00                               | 70.00   | 0.00          | 70.00                               |
| £87,001 to £125,000   | Y                          |                    | 180.00   | 0.00          | 180.00                              | 180.00  | 0.00          | 180.00                              |
| £125,001 and above  | Y                          |                    | 295.00   | 0.00          | 295.00                              | 295.00  | 0.00          | 295.00                              |
| 1.5 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre. must pay a further fee. as follows:<br>RATEABLE VALUES  | Y                          |                    | 320.00   | 0.00          | 320.00                              | 320.00  | 0.00          | 320.00                              |
| £87,001 to £125,000   | Y                          |                    | 350.00   | 0.00          | 350.00                              | 350.00  | 0.00          | 350.00                              |
| £125,001 and above  | Y                          |                    | ANNUAL ADDITIONAL<br>FEE   | VAT           | ANNUAL ADDITIONAL<br>FEE            | ANNUAL ADDITIONAL<br>FEE  | VAT           | ANNUAL ADDITIONAL<br>FEE            |
|   | Y                          |                    |  |               |                                     |   |               |                                     |
|   | Y                          |                    | 640.00   | 0.00          | 640.00                              | 640.00  | 0.00          | 640.00                              |
|   | Y                          |                    | 1,050.00   | 0.00          | 1,050.00                            | 1,050.00  | 0.00          | 1,050.00                            |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |                               | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |                               |
|---|----------------------------|--------------------|--|---------------|-------------------------------|---|---------------|-------------------------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£                    |
|   |                            |                    |  |               |                               |   |               |                               |
| <b>LICENSING ACT 2003 - FEES AND EXEMPTIONS (statutory fee VAT Exempt)</b><br>1.6 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows:<br>MAXIMUM NUMBER OF PERSONS | Y                          |                    | ANNUAL ADDITIONAL FEE  | VAT           | ANNUAL ADDITIONAL FEE         | ANNUAL ADDITIONAL FEE   | VAT           | ANNUAL ADDITIONAL FEE         |
| 5,000 to 9,999  | Y                          |                    | 500.00   | 0.00          | 500.00                        | 500.00  | 0.00          | 500.00                        |
| 10,000 to 14,999  | Y                          |                    | 1,000.00   | 0.00          | 1,000.00                      | 1,000.00  | 0.00          | 1,000.00                      |
| 15,000 to 19,999  | Y                          |                    | 2,000.00   | 0.00          | 2,000.00                      | 2,000.00  | 0.00          | 2,000.00                      |
| 20,000 to 29,999  | Y                          |                    | 4,000.00   | 0.00          | 4,000.00                      | 4,000.00  | 0.00          | 4,000.00                      |
| 30,000 to 39,999  | Y                          |                    | 8,000.00   | 0.00          | 8,000.00                      | 8,000.00  | 0.00          | 8,000.00                      |
| 40,000 to 49,999  | Y                          |                    | 12,000.00  | 0.00          | 12,000.00                     | 12,000.00   | 0.00          | 12,000.00                     |
| 50,000 to 59,999  | Y                          |                    | 16,000.00  | 0.00          | 16,000.00                     | 16,000.00   | 0.00          | 16,000.00                     |
| 60,000 to 69,999  | Y                          |                    | 20,000.00  | 0.00          | 20,000.00                     | 20,000.00   | 0.00          | 20,000.00                     |
| 70,000 to 79,999  | Y                          |                    | 24,000.00  | 0.00          | 24,000.00                     | 24,000.00   | 0.00          | 24,000.00                     |
| 80,000 to 89,999  | Y                          |                    | 28,000.00  | 0.00          | 28,000.00                     | 28,000.00   | 0.00          | 28,000.00                     |
| 90,000 and over   | Y                          |                    | 32,000.00  | 0.00          | 32,000.00                     | 32,000.00   | 0.00          | 32,000.00                     |
| FEES PAYABLE:<br>2.1 The fee for an application for the grant or variation of a club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows:<br>RATEABLE VALUES  | Y                          |                    | GRANT & VARIATION FEE PAYABLE  | VAT           | GRANT & VARIATION FEE PAYABLE | GRANT & VARIATION FEE PAYABLE   | VAT           | GRANT & VARIATION FEE PAYABLE |
| No rateable value to £4,300   | Y                          |                    | 100.00   | 0.00          | 100.00                        | 100.00  | 0.00          | 100.00                        |
| £4,300 to £33,000   | Y                          |                    | 190.00   | 0.00          | 190.00                        | 190.00  | 0.00          | 190.00                        |
| £33,001 to £87,000  | Y                          |                    | 315.00   | 0.00          | 315.00                        | 315.00  | 0.00          | 315.00                        |
| £87,001 to £125,000   | Y                          |                    | 450.00   | 0.00          | 450.00                        | 450.00  | 0.00          | 450.00                        |
| £125,001 and above  | Y                          |                    | 635.00   | 0.00          | 635.00                        | 635.00  | 0.00          | 635.00                        |
| 2.2 The annual fee payable for club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows:<br>RATEABLE VALUES   | Y                          |                    | ANNUAL FEE PAYABLE   | VAT           | ANNUAL FEE PAYABLE            | ANNUAL FEE PAYABLE  | VAT           | ANNUAL FEE PAYABLE            |
| No rateable value to £4,300   | Y                          |                    | 70.00  | 0.00          | 70.00                         | 70.00   | 0.00          | 70.00                         |
| £4,300 to £33,000   | Y                          |                    | 180.00   | 0.00          | 180.00                        | 180.00  | 0.00          | 180.00                        |
| £33,001 to £87,000  | Y                          |                    | 295.00   | 0.00          | 295.00                        | 295.00  | 0.00          | 295.00                        |
| £87,001 to £125,000   | Y                          |                    | 320.00   | 0.00          | 320.00                        | 320.00  | 0.00          | 320.00                        |
| £125,001 and above  | Y                          |                    | 350.00   | 0.00          | 350.00                        | 350.00  | 0.00          | 350.00                        |
| <u>OTHER FEES PAYABLE IN RESPECT OF APPLICATIONS MADE OR NOTICES GIVEN, ARE AS FOLLOWS</u><br>APPLICATION OR NOTICE   | Y                          |                    | FEE PAYABLE  | VAT           | FEE PAYABLE                   | FEE PAYABLE   | VAT           | FEE PAYABLE                   |
| Notification of theft, loss, etc. of premises licence or summary  | Y                          |                    | 10.50  | 0.00          | 10.50                         | 10.50   | 0.00          | 10.50                         |
| Application for provisional statement where premises being built, etc.  | Y                          |                    | 315.00   | 0.00          | 315.00                        | 315.00  | 0.00          | 315.00                        |
| Notification of change of name or address of premises licence holder or designated premises supervisor  | Y                          |                    | 10.50  | 0.00          | 10.50                         | 10.50   | 0.00          | 10.50                         |
| Application to vary premises licence to specify individual as designated premises supervisor  | Y                          |                    | 23.00  | 0.00          | 23.00                         | 23.00   | 0.00          | 23.00                         |
| Application for transfer of premises licence  | Y                          |                    | 23.00  | 0.00          | 23.00                         | 23.00   | 0.00          | 23.00                         |
| Application for a minor variation to a premises licence   | Y                          |                    | 89.00  | 0.00          | 89.00                         | 89.00   | 0.00          | 89.00                         |
| Notice of interim authority following death etc. of the premises licence holder   | Y                          |                    | 23.00  | 0.00          | 23.00                         | 23.00   | 0.00          | 23.00                         |
| Notification of theft, loss, etc. of club premises certificate or summary   | Y                          |                    | 10.50  | 0.00          | 10.50                         | 10.50   | 0.00          | 10.50                         |
| Notification of change of name or alteration of rules of club   | Y                          |                    | 10.50  | 0.00          | 10.50                         | 10.50   | 0.00          | 10.50                         |
| Notification of change of relevant registered address of the club   | Y                          |                    | 10.50  | 0.00          | 10.50                         | 10.50   | 0.00          | 10.50                         |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |               |            | LONDON BOROUGH OF ENFIELD       |               |            |
|---|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|   |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|   |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|   |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
| Application for temporary event notice                                  | Y                          |                    | 21.00                                   | 0.00          | 21.00      | 21.00                           | 0.00          | 21.00      |
| Notification of theft, loss, etc. of temporary event notice             | Y                          |                    | 10.50                                   | 0.00          | 10.50      | 10.50                           | 0.00          | 10.50      |
| Application for grantof a personal licence                              | Y                          |                    | 37.00                                   | 0.00          | 37.00      | 37.00                           | 0.00          | 37.00      |
| Notification of theft, loss, etc. of personal licence                   | Y                          |                    | 10.50                                   | 0.00          | 10.50      | 10.50                           | 0.00          | 10.50      |
| Notification of change of name or address of personal licence holder    | Y                          |                    | 10.50                                   | 0.00          | 10.50      | 10.50                           | 0.00          | 10.50      |
| Notification of right of freeholder to be notified of licensing matters | Y                          |                    | 21.00                                   | 0.00          | 21.00      | 21.00                           | 0.00          | 21.00      |
|   |                            |                    |   |               |            |                                 |               |            |
| SPECIAL TREATMENT LICENCE FEES & EXEMPTIONS ANNUAL LICENCES             |                            |                    |   |               |            |                                 |               |            |
| GROUP A   | N                          |                    |   |               |            |                                 |               |            |
| Establishments that offer invasive and high risk procedures.            | N                          |                    |   |               |            |                                 |               |            |
| NEW LICENCES (Part A £560, Part B £482) Total A&B £1,042                | N                          |                    | 954.60                                  | 0.00          | 954.60     | 1,042.00                        | 0.00          | 1,042.00   |
| RENEWALS  | N                          |                    | 763.50                                  | 0.00          | 763.50     | 764.00                          | 0.00          | 764.00     |
| VARIATIONS  | N                          |                    | 473.10                                  | 0.00          | 473.10     | 517.00                          | 0.00          | 517.00     |
| TRANSFER  | N                          |                    | 356.70                                  | 0.00          | 356.70     | 833.00                          | 0.00          | 833.00     |
| GROUP B   | N                          |                    |   |               |            |                                 |               |            |
| Establishments that offer medium risk and non invasive treatments.      | N                          |                    |   |               |            |                                 |               |            |
| NEW LICENCES (Part A £498, Part B £268) Total A&B £766                  | N                          |                    | 700.90                                  | 0.00          | 700.90     | 766.00                          | 0.00          | 766.00     |
| RENEWALS  | N                          |                    | 555.10                                  | 0.00          | 555.10     | 607.00                          | 0.00          | 607.00     |
| VARIATIONS  | N                          |                    | 317.50                                  | 0.00          | 317.50     | 347.00                          | 0.00          | 347.00     |
| TRANSFER  | N                          |                    | 199.80                                  | 0.00          | 199.80     | 218.00                          | 0.00          | 218.00     |
| GROUP C   | N                          |                    |   |               |            |                                 |               |            |
| Establishments that offer low risk treatments.                          | N                          |                    |   |               |            |                                 |               |            |
| NEW LICENCES (Part A £363, Part B £197) Total A&B £560                  | N                          |                    | 512.10                                  | 0.00          | 512.10     | 560.00                          | 0.00          | 560.00     |
| RENEWALS  | N                          |                    | 406.50                                  | 0.00          | 406.50     | 444.00                          | 0.00          | 444.00     |
| VARIATIONS  | N                          |                    | 283.10                                  | 0.00          | 283.10     | 310.00                          | 0.00          | 310.00     |
| TRANSFER  | N                          |                    | 199.80                                  | 0.00          | 199.80     | 218.00                          | 0.00          | 218.00     |
| OCCASIONAL LICENCE  | N                          |                    | 296.60                                  | 0.00          | 296.60     | 324.00                          | 0.00          | 324.00     |
| GUEST TATTOIST  | N                          |                    |   | N/A           |            | 324.00                          | 0.00          | 324.00     |
| AMENDMENT   | N                          |                    | 43.00                                   | 0.00          | 43.00      | 47.00                           | 0.00          | 47.00      |
| REPLACEMENT COPY OF LICENCE   | N                          |                    | 43.00                                   | 0.00          | 43.00      | 47.00                           | 0.00          | 47.00      |
|   |                            |                    |   |               |            |                                 |               |            |
| SCRAP METAL DEALERS   |                            |                    |   |               |            |                                 |               |            |
|   |                            |                    |   |               |            |                                 |               |            |
| Now covered by Scrap Metal Dealers Act 2013                             | N                          |                    |   |               |            |                                 |               |            |
|   |                            |                    |   |               |            |                                 |               |            |
| Site Licence:   | N                          |                    |   |               |            |                                 |               |            |
| New (Part A £144, Part B £454) Total A&B £598                           | N                          |                    | 548.00                                  | 0.00          | 548.00     | 604.00                          | 0.00          | 604.00     |
| Variation (Part A £144, Part B £454) Total A&B £598                     | N                          |                    | 548.00                                  | 0.00          | 548.00     | 598.00                          | 0.00          | 598.00     |
| Renewal (Part A £144, Part B £454) Total A&B £598                       | N                          |                    | 548.00                                  | 0.00          | 548.00     | 604.00                          | 0.00          | 604.00     |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |               |            | LONDON BOROUGH OF ENFIELD       |               |            |
|---|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|   |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|   |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|   |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
| Collector's Licence:  | N                          |                    |   |               |            |                                 |               |            |
| New (Part A £144, Part B £144) Total A&B £288   | N                          |                    | 263.90                                  | 0.00          | 263.90     | 294.00                          | 0.00          | 294.00     |
| Variation (Part A £144, Part B £144) Total A&B £288   | N                          |                    | 263.90                                  | 0.00          | 263.90     | 288.00                          | 0.00          | 288.00     |
| Renewal (Part A £144, Part B £144) Total A&B £288   | N                          |                    | 263.90                                  | 0.00          | 263.90     | 294.00                          | 0.00          | 294.00     |
|   |                            |                    |   |               |            |                                 |               |            |
| WEIGHTS AND MEASURES FEES   |                            |                    |   |               |            |                                 |               |            |
| <u>Fees for the purpose of Section II(5) of the Weights and Measures Act 1985 &amp; EEC</u>   | N                          |                    |   |               |            |                                 |               |            |
| Measuring Instrument (Fees) (as amended)  | N                          |                    |   |               |            |                                 |               |            |
| All weights and measuring equipment (£60.00 per hour or part thereof)   | N                          |                    | 81.00                                   | 0.00          | 81.00      | 89.00                           | 0.00          | 89.00      |
| second officer if required (£36 per hour or part thereof)   | N                          |                    | 48.70                                   | 0.00          | 48.70      | 54.00                           | 0.00          | 54.00      |
| specialist equipment required   | N                          |                    | Price on application                    |               |            | Price on application            |               |            |
| Calibration and certification fees for the purpose of section 74 of the Weights and Measures Act 1985   | N                          |                    |   |               |            |                                 |               |            |
| All weights and measuring equipment (£60.00 per hour or part thereof)   | N                          |                    | 81.00                                   | 0.00          | 81.00      | 89.00                           | 0.00          | 89.00      |
| second officer if required (£36 per hour or part thereof)   | N                          |                    | 48.70                                   | 0.00          | 48.70      | 54.00                           | 0.00          | 54.00      |
| specialist equipment required   | N                          |                    | Price on application                    |               |            | Price on application            |               |            |
|   |                            |                    |   |               |            |                                 |               |            |
| GREATER LONDON (GENERAL POWERS ACT) 1984  |                            |                    |   |               |            |                                 |               |            |
| Registration to hold sales by competitive bidding   | N                          |                    | 411.50                                  | 0.00          | 411.50     | 463.00                          | 0.00          | 463.00     |
| Exemption from registration   | N                          |                    | 138.00                                  | 0.00          | 138.00     | 156.00                          | 0.00          | 156.00     |
|   |                            |                    |   |               |            |                                 |               |            |
| LICENSING OF STORES AND REGISTRATION OF PREMISES FOR THE KEEPING OF EXPLOSIVES  |                            |                    |   |               |            |                                 |               |            |
| STATUTORY FEES  | Y                          |                    |   |               |            |                                 |               |            |
| New licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed                     | Y                          |                    |   |               |            |                                 |               |            |
| 1 YEAR  | Y                          |                    | 109.00                                  | 0.00          | 109.00     | 111.00                          | 0.00          | 111.00     |
| 2 YEARS   | Y                          |                    | 141.00                                  | 0.00          | 141.00     | 144.00                          | 0.00          | 144.00     |
| 3 YEARS   | Y                          |                    | 173.00                                  | 0.00          | 173.00     | 177.00                          | 0.00          | 177.00     |
| 4 YEARS   | Y                          |                    | 206.00                                  | 0.00          | 206.00     | 211.00                          | 0.00          | 211.00     |
| 5 YEARS   | Y                          |                    | 238.00                                  | 0.00          | 238.00     | 243.00                          | 0.00          | 243.00     |
| Renewal of licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed              | Y                          |                    |   |               |            |                                 |               |            |
| 1 YEAR  | Y                          |                    | 54.00                                   | 0.00          | 54.00      | 55.00                           | 0.00          | 55.00      |
| 2 YEARS   | Y                          |                    | 86.00                                   | 0.00          | 86.00      | 88.00                           | 0.00          | 88.00      |
| 3 YEARS   | Y                          |                    | 120.00                                  | 0.00          | 120.00     | 123.00                          | 0.00          | 123.00     |
| 4 YEARS   | Y                          |                    | 152.00                                  | 0.00          | 152.00     | 155.00                          | 0.00          | 155.00     |
| 5 YEARS   | Y                          |                    | 185.00                                  | 0.00          | 185.00     | 189.00                          | 0.00          | 189.00     |
| New licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed | Y                          |                    |   |               |            |                                 |               |            |



| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|  |                            |                    |  |               |            |   |               |            |
| 1 YEAR   | Y                          |                    | 185.00   | 0.00          | 185.00     | 189.00  | 0.00          | 189.00     |
| 2 YEARS  | Y                          |                    | 243.00   | 0.00          | 243.00     | 248.00  | 0.00          | 248.00     |
| 3 YEARS  | Y                          |                    | 304.00   | 0.00          | 304.00     | 311.00  | 0.00          | 311.00     |
| 4 YEARS  | Y                          |                    | 374.00   | 0.00          | 374.00     | 382.00  | 0.00          | 382.00     |
| 5 YEARS  | Y                          |                    | 423.00   | 0.00          | 423.00     | 432.00  | 0.00          | 432.00     |
| Renewal of licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed | Y                          |                    |  |               |            |   |               |            |
| 1 YEAR   | Y                          |                    | 86.00  | 0.00          | 86.00      | 88.00   | 0.00          | 88.00      |
| 2 YEARS  | Y                          |                    | 147.00   | 0.00          | 147.00     | 150.00  | 0.00          | 150.00     |
| 3 YEARS  | Y                          |                    | 206.00   | 0.00          | 206.00     | 211.00  | 0.00          | 211.00     |
| 4 YEARS  | Y                          |                    | 266.00   | 0.00          | 266.00     | 272.00  | 0.00          | 272.00     |
| 5 YEARS  | Y                          |                    | 326.00   | 0.00          | 326.00     | 333.00  | 0.00          | 333.00     |
| Any kind of variation  | Y                          |                    | Reasonable cost of the work done by the licensing authority                                    |               |            | Reasonable cost of the work done by the licensing authority                               |               |            |
| Transfer of licence or registration  | Y                          |                    | 36.00  | 0.00          | 36.00      | 37.00   | 0.00          | 37.00      |
| Replacement licence document   | Y                          |                    | 36.00  | 0.00          | 36.00      | 37.00   | 0.00          | 37.00      |
| All year Fireworks supply licence  | Y                          |                    | 500.00   | 0.00          | 500.00     | 500.00  | 0.00          | 500.00     |
| GAMBLING ACT 2005  |                            |                    |  |               |            |   |               |            |
| FEES AND EXEMPTIONS (VAT exempt)   | Y                          |                    |  |               |            |   |               |            |
| NB Fee capped by Government  |                            |                    |  |               |            |   |               |            |
| New Applications   | Y                          |                    |  |               |            |   |               |            |
| Bingo  | Y                          |                    | 3,500.00   | 0.00          | 3,500.00   | 3,500.00  | 0.00          | 3,500.00   |
| Betting Shop   | Y                          |                    | 3,000.00   | 0.00          | 3,000.00   | 3,000.00  | 0.00          | 3,000.00   |
| Adult Gaming Centre  | Y                          |                    | 2,000.00   | 0.00          | 2,000.00   | 2,000.00  | 0.00          | 2,000.00   |
| Track  | Y                          |                    | 2,500.00   | 0.00          | 2,500.00   | 2,500.00  | 0.00          | 2,500.00   |
| Family Entertainment Centre  | Y                          |                    | 2,000.00   | 0.00          | 2,000.00   | 2,000.00  | 0.00          | 2,000.00   |
| New Applications - where provisional statement already issued  | Y                          |                    |  |               |            |   |               |            |
| Bingo  | Y                          |                    | 1,200.00   | 0.00          | 1,200.00   | 1,200.00  | 0.00          | 1,200.00   |
| Betting Shop   | Y                          |                    | 1,200.00   | 0.00          | 1,200.00   | 1,200.00  | 0.00          | 1,200.00   |
| Adult Gaming Centre  | Y                          |                    | 1,200.00   | 0.00          | 1,200.00   | 1,200.00  | 0.00          | 1,200.00   |
| Track  | Y                          |                    | 950.00   | 0.00          | 950.00     | 950.00  | 0.00          | 950.00     |
| Family Entertainment Centre  | Y                          |                    | 950.00   | 0.00          | 950.00     | 950.00  | 0.00          | 950.00     |
| Provisional Statement Applications   | Y                          |                    |  |               |            |   |               |            |
| Bingo  | Y                          |                    | 3,500.00   | 0.00          | 3,500.00   | 3,500.00  | 0.00          | 3,500.00   |
| Betting Shop   | Y                          |                    | 3,000.00   | 0.00          | 3,000.00   | 3,000.00  | 0.00          | 3,000.00   |
| Adult Gaming Centre  | Y                          |                    | 2,000.00   | 0.00          | 2,000.00   | 2,000.00  | 0.00          | 2,000.00   |
| Track  | Y                          |                    | 2,500.00   | 0.00          | 2,500.00   | 2,500.00  | 0.00          | 2,500.00   |
| Family Entertainment Centre  | Y                          |                    | 2,000.00   | 0.00          | 2,000.00   | 2,000.00  | 0.00          | 2,000.00   |
| Transfer Applications  | Y                          |                    |  |               |            |   |               |            |
| Bingo  | Y                          |                    | 1,200.00   | 0.00          | 1,200.00   | 1,200.00  | 0.00          | 1,200.00   |
| Betting Shop   | Y                          |                    | 1,200.00   | 0.00          | 1,200.00   | 1,200.00  | 0.00          | 1,200.00   |
| Adult Gaming Centre  | Y                          |                    | 1,200.00   | 0.00          | 1,200.00   | 1,200.00  | 0.00          | 1,200.00   |
| Track  | Y                          |                    | 950.00   | 0.00          | 950.00     | 950.00  | 0.00          | 950.00     |
| Family Entertainment Centre  | Y                          |                    | 950.00   | 0.00          | 950.00     | 950.00  | 0.00          | 950.00     |
| Reinstatement Applications   | Y                          |                    |  |               |            |   |               |            |
| Bingo  | Y                          |                    | 1,200.00   | 0.00          | 1,200.00   | 1,200.00  | 0.00          | 1,200.00   |
| Betting Shop   | Y                          |                    | 1,200.00   | 0.00          | 1,200.00   | 1,200.00  | 0.00          | 1,200.00   |
| Adult Gaming Centre  | Y                          |                    | 1,200.00   | 0.00          | 1,200.00   | 1,200.00  | 0.00          | 1,200.00   |
| Track  | Y                          |                    | 950.00   | 0.00          | 950.00     | 950.00  | 0.00          | 950.00     |
| Family Entertainment Centre  | Y                          |                    | 950.00   | 0.00          | 950.00     | 950.00  | 0.00          | 950.00     |
| Variation Applications   | Y                          |                    |  |               |            |   |               |            |
| Bingo  | Y                          |                    | 1,750.00   | 0.00          | 1,750.00   | 1,750.00  | 0.00          | 1,750.00   |
| Betting Shop   | Y                          |                    | 1,500.00   | 0.00          | 1,500.00   | 1,500.00  | 0.00          | 1,500.00   |
| Adult Gaming Centre  | Y                          |                    | 1,000.00   | 0.00          | 1,000.00   | 1,000.00  | 0.00          | 1,000.00   |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |  |               |            |   |               |            |
| Track   | Y                          |                    | 1,250.00   | 0.00          | 1,250.00   | 1,250.00  | 0.00          | 1,250.00   |
| Family Entertainment Centre   | Y                          |                    | 1,000.00   | 0.00          | 1,000.00   | 1,000.00  | 0.00          | 1,000.00   |
| Annual Fees   | Y                          |                    |  |               |            |   |               |            |
| Bingo   | Y                          |                    | 1,000.00   | 0.00          | 1,000.00   | 1,000.00  | 0.00          | 1,000.00   |
| Betting Shop  | Y                          |                    | 600.00   | 0.00          | 600.00     | 600.00  | 0.00          | 600.00     |
| Adult Gaming Centre   | Y                          |                    | 1,000.00   | 0.00          | 1,000.00   | 1,000.00  | 0.00          | 1,000.00   |
| Track   | Y                          |                    | 1,000.00   | 0.00          | 1,000.00   | 1,000.00  | 0.00          | 1,000.00   |
| Family Entertainment Centre   | Y                          |                    | 750.00   | 0.00          | 750.00     | 750.00  | 0.00          | 750.00     |
| Notification of Change of Circumstances                                       | Y                          |                    | 50.00  | 0.00          | 50.00      | 50.00   | 0.00          | 50.00      |
| Request for copy of Premises Licence  | Y                          |                    | 25.00  | 0.00          | 25.00      | 25.00   | 0.00          | 25.00      |
| GAMBLING ACT 2005 - FEES AND EXEMPTIONS (STATUTORY FEE VAT exempt)            | Y                          |                    |  |               |            |   |               |            |
| Alcohol Licensed Premises Gaming Machine Permit Fees                          | Y                          |                    |  |               |            |   |               |            |
| New   | Y                          |                    | 150.00   | 0.00          | 150.00     | 150.00  | 0.00          | 150.00     |
| New Existing S34 Permit holder (more than 2 machines)                         | Y                          |                    | 100.00   | 0.00          | 100.00     | 100.00  | 0.00          | 100.00     |
| Variation of information on permit e.g. number of machines                    | Y                          |                    | 100.00   | 0.00          | 100.00     | 100.00  | 0.00          | 100.00     |
| Notification of 2 machines or less (new & existing)                           | Y                          |                    | 50.00  | 0.00          | 50.00      | 50.00   | 0.00          | 50.00      |
| Transfer - If transfer of Premises Licence to sell alcohol granted            | Y                          |                    | 25.00  | 0.00          | 25.00      | 25.00   | 0.00          | 25.00      |
| Name change i.e. new married name etc.  | Y                          |                    | 25.00  | 0.00          | 25.00      | 25.00   | 0.00          | 25.00      |
| Replacement permit  | Y                          |                    | 15.00  | 0.00          | 15.00      | 15.00   | 0.00          | 15.00      |
| Annual fee (payable by premises with three or more machines)                  | Y                          |                    | 50.00  | 0.00          | 50.00      | 50.00   | 0.00          | 50.00      |
| Club Gaming & Club Gaming Machine Permit Fees                                 | Y                          |                    |  |               |            |   |               |            |
| New   | Y                          |                    | 200.00   | 0.00          | 200.00     | 200.00  | 0.00          | 200.00     |
| New Existing Part II or Part III Gaming Act 1968 registrations                | Y                          |                    | 100.00   | 0.00          | 100.00     | 100.00  | 0.00          | 100.00     |
|   |                            |                    |  |               |            |   |               |            |
| GAMBLING ACT 2005 CONTINUED   |                            |                    |  |               |            |   |               |            |
| New (fast track) holder of Club Premises Certificate under Licensing Act 2003 | Y                          |                    | 100.00   | 0.00          | 100.00     | 100.00  | 0.00          | 100.00     |
| Renewal   | Y                          |                    | 100.00   | 0.00          | 100.00     | 100.00  | 0.00          | 100.00     |
| Variation   | Y                          |                    | 100.00   | 0.00          | 100.00     | 100.00  | 0.00          | 100.00     |
| Replacement permit  | Y                          |                    | 15.00  | 0.00          | 15.00      | 15.00   | 0.00          | 15.00      |
| Annual fee  | Y                          |                    | 50.00  | 0.00          | 50.00      | 50.00   | 0.00          | 50.00      |
| Unlicensed Family Entertainment Centre Gaming Machine Permit Fees             | Y                          |                    |  |               |            |   |               |            |
| New   | Y                          |                    | 300.00   | 0.00          | 300.00     | 300.00  | 0.00          | 300.00     |
| New Existing Part II and Part III Gaming Act 1968 registrations               | Y                          |                    | 100.00   | 0.00          | 100.00     | 100.00  | 0.00          | 100.00     |
| Renewal   | Y                          |                    | 300.00   | 0.00          | 300.00     | 300.00  | 0.00          | 300.00     |
| Change of Name  | Y                          |                    | 25.00  | 0.00          | 25.00      | 25.00   | 0.00          | 25.00      |
| Replacement permit  | Y                          |                    | 15.00  | 0.00          | 15.00      | 15.00   | 0.00          | 15.00      |
| Prize Gaming Permit Fees  | Y                          |                    |  |               |            |   |               |            |
| New   | Y                          |                    | 300.00   | 0.00          | 300.00     | 300.00  | 0.00          | 300.00     |
| New Existing Section 16 Lotteries & Amusement Act 1976 Permit holder          | Y                          |                    | 100.00   | 0.00          | 100.00     | 100.00  | 0.00          | 100.00     |
| Renewal (every 10 years)  | Y                          |                    | 300.00   | 0.00          | 300.00     | 300.00  | 0.00          | 300.00     |
| Change of name  | Y                          |                    | 25.00  | 0.00          | 25.00      | 25.00   | 0.00          | 25.00      |
| Replacement permit  | Y                          |                    | 15.00  | 0.00          | 15.00      | 15.00   | 0.00          | 15.00      |
| Temporary Use Notice  | Y                          |                    | 250.00   | 0.00          | 250.00     | 250.00  | 0.00          | 250.00     |
| Small Society Lotteries   | Y                          |                    |  |               |            |   |               |            |
| New   | Y                          |                    | 40.00  | 0.00          | 40.00      | 40.00   | 0.00          | 40.00      |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24                  |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25                       |               |            |
|---|----------------------------|--------------------|---|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |   |               |            |   |               |            |
| Annual fee  | Y                          |                    | 20.00   | 0.00          | 20.00      | 20.00   | 0.00          | 20.00      |
| CASINO  |                            |                    | Refer to the Casino fees (maximum) in The Gambling (Premises Licence Fees) (England and Wales) Regulations 2007 |               |            | Refer to the Casino fees (maximum) in The Gambling (Premises Licence Fees) (England and Wales) Regulations 2007 |               |            |
| General Licensing Admin Fees (non Licensing Act or Gambling Act)                    | N                          |                    |   |               |            |   |               |            |
| Replacement licence   | N                          |                    | 42.50   | 0.00          | 42.50      | 48.00   | 0.00          | 48.00      |
| Change of name and address of licence holder  | N                          |                    | 42.50   | 0.00          | 42.50      | 48.00   | 0.00          | 48.00      |
| Replacement permit  | Y                          |                    | 15.00   | 0.00          | 15.00      | 15.00   | 0.00          | 15.00      |
| Temporary Use Notice  | Y                          |                    | 250.00  | 0.00          | 250.00     | 250.00  | 0.00          | 250.00     |
| Small Society Lotteries   | Y                          |                    |   |               |            |   |               |            |
| New   | Y                          |                    | 40.00   | 0.00          | 40.00      | 40.00   | 0.00          | 40.00      |
| Annual fee  | Y                          |                    | 20.00   | 0.00          | 20.00      | 20.00   | 0.00          | 20.00      |
|   |                            |                    |   |               |            |   |               |            |
| SAFETY CERTIFICATES FOR SPORTS GROUNDS  |                            |                    |   |               |            |   |               |            |
| Sports Grounds:   | N                          |                    |   |               |            |   |               |            |
| Application for a sport ground safety certificate                                   | N                          |                    | 2,845.50  | 0.00          | 2,845.50   | 3,102.00  | 0.00          | 3,102.00   |
| Application to change a safety certificate for a sports ground                      | N                          |                    | 2,131.20  | 0.00          | 2,131.20   | 2,324.00  | 0.00          | 2,324.00   |
| Regulated Stands at sports grounds:   | N                          |                    |   |               |            |   |               |            |
| Application to certify a regulated stand at a sports ground                         | N                          |                    | 2,131.20  | 0.00          | 2,131.20   | 2,324.00  | 0.00          | 2,324.00   |
| Application to change a safety certificate for a regulated stand at a sports ground | N                          |                    | 1,416.70  | 0.00          | 1,416.70   | 1,545.00  | 0.00          | 1,545.00   |
|   |                            |                    |   |               |            |   |               |            |
| STRAY DOGS SERVICE  |                            |                    |   |               |            |   |               |            |
| Reclaim of a stray dog:   | Y                          |                    |   |               |            |   |               |            |
| Kennelling fee (per day)  | N                          |                    | 12.00   | 0.00          | 12.00      | 14.00   | 0.00          | 14.00      |
| Seizure fee   | N                          |                    | 130.00  | 0.00          | 130.00     | 142.00  | 0.00          | 142.00     |
| Veterinary fees(Depends on any treatment that is needed)                            | N                          |                    | Price on application  |               |            | Price on application  |               |            |
| Microchipping   | N                          |                    |   |               |            |   |               |            |
|   |                            |                    |   |               |            |   |               |            |
| Charges for Notices served under the Housing Act 2004                               |                            |                    |   |               |            |   |               |            |
| Hazard Awareness Notice (if a subsequent notice is not required)                    | N                          |                    |   |               |            |   |               |            |
| Hazard Awareness Notice (if a subsequent notice is required)                        | N                          |                    | 240.10  | 0.00          | 240.10     | 262.00  | 0.00          | 262.00     |
| Improvement Notice  | N                          |                    | 480.00  | 0.00          | 480.00     | 524.00  | 0.00          | 524.00     |
| Prohibition Order   | N                          |                    | 480.00  | 0.00          | 480.00     | 524.00  | 0.00          | 524.00     |
| Emergency Prohibition Order   | N                          |                    | 480.00  | 0.00          | 480.00     | 524.00  | 0.00          | 524.00     |
| Emergency Remedial Action   | N                          |                    | 480.00  | 0.00          | 480.00     | 524.00  | 0.00          | 524.00     |
| Demolition Order  | N                          |                    | 480.00  | 0.00          | 480.00     | 524.00  | 0.00          | 524.00     |
| Review of a suspended Improvement Notice  | N                          |                    | 275.20  | 0.00          | 275.20     | 300.00  | 0.00          | 300.00     |
| Review of a suspended Prohibition Order   | N                          |                    | 275.20  | 0.00          | 275.20     | 300.00  | 0.00          | 300.00     |
| Charge for any subsequent notice served at the same time for the same property      | N                          |                    | 206.50  | 0.00          | 206.50     | 226.00  | 0.00          | 226.00     |
|   |                            |                    |   |               |            |   |               |            |

| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |                      |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |                      |            |
|---|----------------------------|--------------------|--|----------------------|------------|---|----------------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£        | Total<br>£ |
|   |                            |                    |  |                      |            |   |                      |            |
| Community Spaces  |                            |                    |  |                      |            |   |                      |            |
| Angel Community Centre  |                            |                    |  |                      |            |   |                      |            |
| Conference Room (meeting space for up to 16 people)                       | N                          |                    |  |                      |            |   |                      |            |
| Monday - Friday - hourly rate   | N                          |                    | 14.50  | 0.00                 | 14.50      | 15.10   | 0.00                 | 15.10      |
| Saturday - Sunday - hourly rate   | N                          |                    | 21.50  | 0.00                 | 21.50      | 22.40   | 0.00                 | 22.40      |
| Small Hall (meeting space for up to 40 people)                            | N                          |                    |  |                      |            |   |                      |            |
| Monday - Friday - hourly rate   | N                          |                    | 21.50  | 0.00                 | 21.50      | 22.40   | 0.00                 | 22.40      |
| Saturday - Sunday - hourly rate   | N                          |                    | 32.30  | 0.00                 | 32.30      | 33.60   | 0.00                 | 33.60      |
| Large Hall (meeting space for up to 150 people)                           | N                          |                    |  |                      |            |   |                      |            |
| Monday - Friday - hourly rate   | N                          |                    | 40.40  | 0.00                 | 40.40      | 42.00   | 0.00                 | 42.00      |
| Saturday - Sunday - hourly rate   | N                          |                    | 43.50  | 0.00                 | 43.50      | 45.30   | 0.00                 | 45.30      |
| Large Hall (social functions for up to 140 people)                        | N                          |                    |  | 0.00                 |            |   |                      |            |
| Monday - Friday - hourly rate   | N                          |                    | 47.90  | 0.00                 | 47.90      | 49.80   | 0.00                 | 49.80      |
| Saturday - Sunday - hourly rate   | N                          |                    | 84.40  | 0.00                 | 84.40      | 87.80   | 0.00                 | 87.80      |
| Kitchen Hire (hourly rate)  | N                          |                    |  |                      |            |   |                      |            |
| Kitchen Hire (all facilities such as fridge, cookers, ovens, hot cabinet) | N                          |                    | 12.90  | 0.00                 | 12.90      | 13.50   | 0.00                 | 13.50      |
| Part Kitchen Hire (for servingof pre-prepared food/drink only)            | N                          |                    | 26.40  | 0.00                 | 26.40      | 27.50   | 0.00                 | 27.50      |
| Corkage Fee (one off charge)  | N                          |                    | 61.40  | 0.00                 | 61.40      | 63.90   | 0.00                 | 63.90      |
| Discount Weekend Packages   | N                          |                    |  |                      |            |   |                      |            |
| Social Full Day 12 hours ( Large Hall + Kitchen)                          | N                          |                    | 993.10   | 0.00                 | 993.10     | 1,032.90  | 0.00                 | 1,032.90   |
| Social Half Day 7 hours ( Large Hall + Kitchen)                           | N                          |                    | 584.70   | 0.00                 | 584.70     | 608.10  | 0.00                 | 608.10     |
| Youth Centres   |                            |                    |  |                      |            |   |                      |            |
| Alan Pullinger Youth Centre   | N                          |                    |  |                      |            |   |                      |            |
| Room/Facility hire  | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Whole Centre hire   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Bell Lane Youth Centre  | N                          |                    |  |                      |            |   |                      |            |
| Room/Facility hire  | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Whole Centre hire   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Craig Park Youth Centre   | N                          |                    |  |                      |            |   |                      |            |
| Room/Facility hire  | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Whole Centre hire   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Croyland Youth Centre   | N                          |                    |  |                      |            |   |                      |            |
| Room/Facility hire  | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Whole Centre hire   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Ponders End Youth Centre  | N                          |                    |  |                      |            |   |                      |            |
| Room/Facility hire  | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Whole Centre hire   | N                          |                    |  | Price On Application |            |   | Price On Application |            |



| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |               |            | LONDON BOROUGH OF ENFIELD       |               |            |
|--|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|  |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|  |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|  |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
| Community Spaces Continued   |                            |                    |   |               |            |                                 |               |            |
|  |                            |                    |   |               |            |                                 |               |            |
| Green Towers -VENUE  | N                          |                    |   |               |            |                                 |               |            |
|  |                            |                    |   |               |            |                                 |               |            |
| Conference Room 1 - Monday & Friday  | N                          |                    | 39.80                                   | 0.00          | 39.80      | 41.40                           | 0.00          | 41.40      |
| Conference Room 1 - Saturday & Sunday  | N                          |                    | 52.60                                   | 0.00          | 52.60      | 54.70                           | 0.00          | 54.70      |
| Breakout Room 1 - Monday & Friday  | N                          |                    | 32.70                                   | 0.00          | 32.70      | 34.00                           | 0.00          | 34.00      |
| Breakout Room 1 - Saturday & Sunday  | N                          |                    | 39.80                                   | 0.00          | 39.80      | 41.40                           | 0.00          | 41.40      |
| Small Meeting Room 2 - Monday & Friday   | N                          |                    | 19.90                                   | 0.00          | 19.90      | 20.70                           | 0.00          | 20.70      |
| Small Meeting Room 2 - Saturday & Sunday   | N                          |                    | 28.10                                   | 0.00          | 28.10      | 29.20                           | 0.00          | 29.20      |
| Large Hall - Conference/Meeting  | N                          |                    | 64.30                                   | 0.00          | 64.30      | 66.90                           | 0.00          | 66.90      |
| Large Hall - Private Event   | N                          |                    | 101.60                                  | 0.00          | 101.60     | 105.70                          | 0.00          | 105.70     |
|  |                            |                    |   |               |            |                                 |               |            |
| Salisbury House -VENUE   | N                          |                    |   |               |            |                                 |               |            |
|  |                            |                    |   |               |            |                                 |               |            |
| Ground Floor Salisbury Room  | N                          |                    | 37.40                                   | 0.00          | 37.40      | 38.90                           | 0.00          | 38.90      |
| Edinburgh Room   | N                          |                    | 28.10                                   | 0.00          | 28.10      | 29.20                           | 0.00          | 29.20      |
| The Tudor Room   | N                          |                    | 39.80                                   | 0.00          | 39.80      | 41.40                           | 0.00          | 41.40      |
| Salisbury Room & Tea Room - £57 per hour (Minimum Hire 4 Hours)                        | N                          |                    | 70.10                                   | 0.00          | 70.10      | 72.90                           | 0.00          | 72.90      |
| Salisbury Room, Tea Room & The Garden - £100 per hour (Minimum Hire 4 Hours)           | N                          |                    | 122.60                                  | 0.00          | 122.60     | 127.50                          | 0.00          | 127.50     |
|  |                            |                    |   |               |            |                                 |               |            |
| LEISURE -CULTURE   |                            |                    |   |               |            |                                 |               |            |
| DUGDALE-VENUE  |                            |                    |   |               |            |                                 |               |            |
| Dugdale Venue Hire Rates & Charges   | N                          |                    |   |               |            |                                 |               |            |
| (These prices are relevant to the dates of hire, not the date of the booking.)         | N                          |                    |   |               |            |                                 |               |            |
| DAC Studio Theatre   | N                          |                    |   |               |            |                                 |               |            |
| Studio Theatre - shows and live performance rate (Weekdays) per hour                   | N                          |                    | 131.25                                  | 0.00          | 131.25     | 143.00                          | 0.00          | 143.00     |
| Studio Theatre - shows and live performance rate (Weekends) per hour                   | N                          |                    | 165.00                                  | 0.00          | 165.00     | 180.00                          | 0.00          | 180.00     |
| Rehearsal rate (Weekdays) per hour   |                            |                    | 103.74                                  | 0.00          | 103.74     | 113.00                          | 0.00          | 113.00     |
| Rehearsal rate (Weekends) per hour   |                            |                    | 132.10                                  | 0.00          | 132.10     | 144.00                          | 0.00          | 144.00     |
| Conference rate (Weekdays) per hour  |                            |                    | 155.00                                  | 31.00         | 186.00     | 169.17                          | 33.83         | 203.00     |
| Conference rate (Weekends) per hour  |                            |                    | 180.00                                  | 36.00         | 216.00     | 196.67                          | 39.33         | 236.00     |
| Tiered Seating Area per hour   |                            |                    | 50.00                                   | 0.00          | 50.00      | 55.00                           | 0.00          | 55.00      |
| Soft Seating Area per hour   | N                          |                    | 20.00                                   | 0.00          | 20.00      | 22.00                           | 0.00          | 22.00      |
| Mezzanine per hour   | N                          |                    | 20.00                                   | 0.00          | 20.00      | 22.00                           | 0.00          | 22.00      |
| Gallery Wall per week  | N                          |                    | 100.00                                  | 0.00          | 100.00     | 110.00                          | 0.00          | 110.00     |
| The DAC Space per hour   | N                          |                    | 195.00                                  | 0.00          | 195.00     | 213.00                          | 0.00          | 213.00     |
|  |                            |                    |   |               |            |                                 |               |            |
| MILLFIELD THEATRE  |                            |                    |   |               |            |                                 |               |            |
| Theatre Hire Rates:  | N                          |                    |   |               |            |                                 |               |            |
| Mon/Tues/Wed/Thur/Friday( Performance of up to 3 hours including a 20 minute interval) | N                          |                    | 1,489.22                                | 0.00          | 1,489.22   | 1,624.00                        | 0.00          | 1,624.00   |
| Mon/Tues/Wed/Thur/Friday-Hourly rate after the 3 hours                                 | N                          |                    | 327.29                                  | 0.00          | 327.29     | 357.00                          | 0.00          | 357.00     |
| Sat/ Sun/Bank Holiday ( Performance of up to 3 hours including a 20 minute interval)   | N                          |                    | 1,718.33                                | 0.00          | 1,718.33   | 1,873.00                        | 0.00          | 1,873.00   |
| Sat/ Sun/Bank Holiday-Hourly rate after the 3 hours                                    | N                          |                    | 384.09                                  | 0.00          | 384.09     | 419.00                          | 0.00          | 419.00     |
| Use of theatre prior to the performance per hour                                       | N                          |                    | 126.63                                  | 0.00          | 126.63     | 139.00                          | 0.00          | 139.00     |
|  |                            |                    |   |               |            |                                 |               |            |
|  |                            |                    |   |               |            |                                 |               |            |

| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|  |                            |                    |  |               |            |   |               |            |
| Forty Hall -VENUE  |                            |                    |  |               |            |   |               |            |
|  |                            |                    |  |               |            |   |               |            |
| Conference/Meeting/Training  |                            |                    |  |               |            |   |               |            |
| Ground - per hour  |                            |                    |  |               |            |   |               |            |
| Long Gallery & Inner Courtyard   | N                          |                    | 49.35  | 0.00          | 49.35      | 54.00   | 0.00          | 54.00      |
| Garden Room-for storage only   | N                          |                    | 15.75  | 0.00          | 15.75      | 18.00   | 0.00          | 18.00      |
| Great Hall   | N                          |                    | 44.10  | 0.00          | 44.10      | 49.00   | 0.00          | 49.00      |
| Second Floor - per hour  |                            |                    |  |               |            |   |               |            |
| Vicary Room  | N                          |                    | 33.60  | 0.00          | 33.60      | 37.00   | 0.00          | 37.00      |
| Walters Room   | N                          |                    | 33.60  | 0.00          | 33.60      | 37.00   | 0.00          | 37.00      |
|  |                            |                    |  |               |            |   |               |            |
|  |                            |                    |  |               |            |   |               |            |
| LEISURE -CULTURE CONTINUED   |                            |                    |  |               |            |   |               |            |
| MILLFIELD THEATRE  |                            |                    |  |               |            |   |               |            |
| Theatre Hire Rates:  | N                          |                    |  |               |            |   |               |            |
| Private Hire (Baby Showers, Christening, Parties etc.)                               |                            |                    |  |               |            |   |               |            |
|  |                            |                    |  |               |            |   |               |            |
| Long Gallery & Inner Courtyard Monday- Thursday (Hire upto 8 hours)                  | N                          |                    | 1,627.50   | 0.00          | 1,627.50   | 1,774.00  | 0.00          | 1,774.00   |
| Long Gallery & Inner Courtyard Friday - Sunday (Hire upto 8 hours)                   | N                          |                    | 1,953.00   | 0.00          | 1,953.00   | 2,129.00  | 0.00          | 2,129.00   |
| Long Gallery & Inner Courtyard Monday- Thursday (Hire upto 4 hours)                  | N                          |                    | 945.00   | 0.00          | 945.00     | 1,031.00  | 0.00          | 1,031.00   |
| Long Gallery & Inner Courtyard Friday - Sunday (Hire upto 4 hours)                   | N                          |                    | 1,113.00   | 0.00          | 1,113.00   | 1,214.00  | 0.00          | 1,214.00   |
| Great Hall Monday- Thursday (Hire upto 8 hours)                                      | N                          |                    | 735.00   | 0.00          | 735.00     | 802.00  | 0.00          | 802.00     |
| Great Hall Monday- Thursday (Hire upto 4 hours)                                      | N                          |                    | 498.75   | 0.00          | 498.75     | 544.00  | 0.00          | 544.00     |
| Great Hall Friday - Sunday (Hire upto 8 hours)                                       | N                          |                    | 945.00   | 0.00          | 945.00     | 1,031.00  | 0.00          | 1,031.00   |
| Great Hall Friday - Sunday (Hire upto 4 hours)                                       | N                          |                    | 708.75   | 0.00          | 708.75     | 773.00  | 0.00          | 773.00     |
|  |                            |                    |  |               |            |   |               |            |
|  |                            |                    |  |               |            |   |               |            |
| Celebration of Life/Wakes  |                            |                    |  |               |            |   |               |            |
| Long Gallery & Inner Courtyard Monday- Wednesday (Hire upto 3 hours)                 | N                          |                    | 456.75   | 0.00          | 456.75     | 498.00  | 0.00          | 498.00     |
| Long Gallery & Inner Courtyard Thursday - Sunday (Hire upto 3 hours)                 | N                          |                    | 561.75   | 0.00          | 561.75     | 613.00  | 0.00          | 613.00     |
| Great Hall Monday- Wednesday (Hire upto 3 hours)                                     | N                          |                    | 215.25   | 0.00          | 215.25     | 235.00  | 0.00          | 235.00     |
| Great Hall Friday - Sunday (Hire upto 3 hours)                                       | N                          |                    | 294.00   | 0.00          | 215.25     | 235.00  | 0.00          | 235.00     |
|  |                            |                    |  |               |            |   |               |            |
|  |                            |                    |  |               |            |   |               |            |
| Weddings   |                            |                    |  |               |            |   |               |            |
| Ceremony & Reception Long Gallery, Inner Courtyard,Great Hall Mon - Thurs (12 hours) | N                          |                    | 2,625.00   | 0.00          | 2,625.00   | 2,862.00  | 0.00          | 2,862.00   |
| Ceremony & Reception Long Gallery, Inner Courtyard,Great Hall Fri - Sun (12 hours)   | N                          |                    | 3,150.00   | 0.00          | 3,150.00   | 3,434.00  | 0.00          | 3,434.00   |
| Reception Only Long Gallery & Inner Courtyard Mon - Thurs (12 hours)                 | N                          |                    | 2,163.00   | 0.00          | 2,163.00   | 2,358.00  | 0.00          | 2,358.00   |
| Reception Only Long Gallery & Inner Courtyard Fri - Sun (12 hours)                   | N                          |                    | 2,730.00   | 0.00          | 2,730.00   | 2,976.00  | 0.00          | 2,976.00   |
| Ceremony Only Long Gallery & Inner Courtyard Mon - Thurs (4 hours)                   | N                          |                    | 1,365.00   | 0.00          | 1,365.00   | 1,488.00  | 0.00          | 1,488.00   |
| Ceremony Only Long Gallery & Inner Courtyard Fri - Sun (4 hours)                     | N                          |                    | 1,575.00   | 0.00          | 1,575.00   | 1,717.00  | 0.00          | 1,717.00   |
| Ceremony Only Great Hall Thurs-Sunday (4 hours)                                      | N                          |                    | 651.00   | 0.00          | 651.00     | 710.00  | 0.00          | 710.00     |
|  |                            |                    |  |               |            |   |               |            |
|  |                            |                    |  |               |            |   |               |            |
| Photo Shoot Great Hall & Grand Staircase (2 hours)                                   | N                          |                    | 294.00   | 0.00          | 294.00     | 321.00  | 0.00          | 321.00     |
| Extra hour before or after booked time   | N                          |                    | 162.75   | 0.00          | 162.75     | 178.00  | 0.00          | 178.00     |
|  |                            |                    |  |               |            |   |               |            |



| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |                |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |                |            |
|--|----------------------------|--------------------|--|----------------|------------|---|----------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£  | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£  | Total<br>£ |
|  |                            |                    |  |                |            |   |                |            |
| <b>Wedding Ceremony &amp; Reception in the Grounds of Forty Hall</b>   |                            |                    |  |                |            |   |                |            |
| Front Lawn, Walled Garden or Pleasure Grounds or Historic Courtyard Mon - Thurs (12 hours)   | N                          |                    | 1,837.50   | 0.00           | 1,837.50   | 2,003.00  | 0.00           | 2,003.00   |
| Front Lawn, Walled Garden or Pleasure Grounds or Historic Courtyard Fri - Sun (12 hours)   | N                          |                    | 2,100.00   | 0.00           | 2,100.00   | 2,289.00  | 0.00           | 2,289.00   |
|  |                            |                    |  |                |            |   |                |            |
| <b>Wedding Proposals</b>   |                            |                    |  |                |            |   |                |            |
| Front Lawn or Walled Garden Mon - Thurs (2 hours)  | N                          |                    | 262.50   | 0.00           | 262.50     | 287.00  | 0.00           | 287.00     |
| Front Lawn or Walled Garden Fri - Sun (2 hours)  | N                          |                    | 315.00   | 0.00           | 315.00     | 344.00  | 0.00           | 344.00     |
| Great Hall Mon - Thurs (2 hours)   | N                          |                    | 157.50   | 0.00           | 157.50     | 172.00  | 0.00           | 172.00     |
| Great Hall Fri - Sun (2 hours)   | N                          |                    | 210.00   | 0.00           | 210.00     | 229.00  | 0.00           | 229.00     |
|  |                            |                    |  |                |            |   |                |            |
| <b>Museums</b>   |                            |                    |  |                |            |   |                |            |
| Schools Sessions   | N                          |                    | 4.10   | 0.00           | 4.10       | 5.00  | 0.00           | 5.00       |
|  |                            |                    |  |                |            |   |                |            |
| <b>LIBRARIES</b>   |                            |                    |  |                |            |   |                |            |
| <b>Overdue Charges</b>   |                            |                    |  |                |            |   |                |            |
| Books, CDs, Talking Books:   |                            |                    |  |                |            |   |                |            |
| Full charges (per day)   | N                          |                    | 0.35   | 0.00           | 0.35       | 0.40  | 0.00           | 0.40       |
| <b>DVDs (Price Code B/D) :</b>   |                            |                    |  |                |            |   |                |            |
| Price Code B ( per day)  | N                          |                    | 0.70   | 0.00           | 0.70       | 0.80  | 0.00           | 0.80       |
| Price Code D ( per day)  | N                          |                    | 0.35   | 0.00           | 0.35       | 0.40  | 0.00           | 0.40       |
| <b>Concessionary Charge:</b>   |                            |                    |  |                |            |   |                |            |
| 60+/Disabled/Unemployed  | N                          |                    | 0.15   | 0.00           | 0.15       | 0.20  | 0.00           | 0.20       |
| Age 0-17/Housebound  |                            |                    |  | Free of charge |            |   | Free of charge |            |
| A £10 administration fee is added to all account Adult and Concessionary where accounts are referred to a third party to recover unreturned items or money owed. |                            |                    |  |                |            |   |                |            |
| The amount customers can owe before their accounts are blocked is reducing from £20 to £10.  |                            |                    |  |                |            |   |                |            |
| This is an LLC wide decision.  |                            |                    |  |                |            |   |                |            |
|  |                            |                    |  |                |            |   |                |            |
| <b>DVDs and music recordings: loan charges</b>   |                            |                    |  |                |            |   |                |            |
| DVD Price code B-1 week loan   |                            |                    |  |                |            |   |                |            |
| Full Charge  | N                          |                    | 2.90   | 0.00           | 2.90       | 3.00  | 0.00           | 3.00       |
| Concessionary charge: Age 0-17/60+/Disabled  | N                          |                    | 2.30   | 0.00           | 2.30       | 2.50  | 0.00           | 2.50       |
| DVD Price code D-1 week loan   |                            |                    |  |                |            |   |                |            |
| Full Charge  | N                          |                    | 1.75   | 0.00           | 1.75       | 2.00  | 0.00           | 2.00       |
| Concessionary charge: Age 0-17/60+/Disabled  | N                          |                    | 1.25   | 0.00           | 1.25       | 1.50  | 0.00           | 1.50       |
|  |                            |                    |  |                |            |   |                |            |
| Compact Discs-2 weeks loan   |                            |                    |  |                |            |   |                |            |
| Full Charge  | N                          |                    | 0.70   | 0.00           | 0.70       | 0.80  | 0.00           | 0.80       |
| Concessionary charge: Age 0-17/60+/Disabled  | N                          |                    | 0.50   | 0.00           | 0.50       | 0.60  | 0.00           | 0.60       |
| Housebound and Registered Blind  |                            |                    |  | Free of charge |            |   | Free of charge |            |
|  |                            |                    |  |                |            |   |                |            |
| Spoken word: loan charges  |                            |                    |  |                |            |   |                |            |
| Full Charges   |                            |                    |  |                |            |   |                |            |
| CD /Cassette sets - 3 weeks loan   |                            |                    |  | Free of charge |            |   | Free of charge |            |
| Concessionary charge   |                            |                    |  |                |            |   |                |            |
| CD /Cassette sets: Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound   |                            |                    |  | Free of charge |            |   | Free of charge |            |
|  |                            |                    |  |                |            |   |                |            |
| Cassette sets-3 weeks loan   |                            |                    |  |                |            |   |                |            |
| Full Charge  |                            |                    |  | Free of charge |            |   | Free of charge |            |
| Concessionary charge   |                            |                    |  |                |            |   |                |            |
| Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound  |                            |                    |  | Free of charge |            |   | Free of charge |            |
| Disabled/Low income/Housebound   |                            |                    |  |                |            |   |                |            |
|  |                            |                    |  |                |            |   |                |            |
| Languages Courses: Loan charges  |                            |                    |  |                |            |   |                |            |

| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|  |                            |                    |  |               |            |   |               |            |
| Full Charges   |                            |                    |  |               |            |   |               |            |
| 9 weeks loan   | N                          |                    | 2.30   | 0.00          | 2.30       | 2.50  | 0.00          | 2.50       |
| 3 weeks loan   | N                          |                    | 1.30   | 0.00          | 1.30       | 1.50  | 0.00          | 1.50       |
|  |                            |                    |  |               |            |   |               |            |
| Concessionary Charge (Age 0-17 / 60+ / Unemployed /Low Income)       |                            |                    |  |               |            |   |               |            |
| 9 weeks loan   | N                          |                    | 1.20   | 0.00          | 1.20       | 1.30  | 0.00          | 1.30       |
| 3 weeks loan   | N                          |                    | 0.65   | 0.00          | 0.65       | 0.70  | 0.00          | 0.70       |
|  |                            |                    |  |               |            |   |               |            |
| English Language Courses:  |                            |                    | Free of charge   |               |            | Free of charge  |               |            |
| IT Facilities  |                            |                    |  |               |            |   |               |            |
| PC use   |                            |                    |  |               |            |   |               |            |
| First Hour   |                            |                    | Free of charge   |               |            |   |               |            |
| Then for 15 mins   | N                          | v                  | 0.30   | 0.10          | 0.40       | 0.42  | 0.08          | 0.50       |
|  |                            |                    |  |               |            |   |               |            |
| Introductory Sessions:   |                            |                    |  |               |            |   |               |            |
| Full Charges   | N                          | v                  | 4.83   | 0.97          | 5.80       | 5.00  | 1.00          | 6.00       |
| Concessionary Charge   |                            |                    |  |               |            |   |               |            |
| Age 0-17 / 60+ / Unemployed /Low Income/Housebound/Students/Disabled | N                          | v                  | 2.42   | 0.48          | 2.90       | 2.50  | 0.50          | 3.00       |
|  |                            |                    |  |               |            |   |               |            |
| LIBRARIES CONTINUED  |                            |                    |  |               |            |   |               |            |
|  |                            |                    |  |               |            |   |               |            |
| Supported Sessions for Enfield Residents                             |                            |                    | Free of charge   |               |            | Free of charge  |               |            |
|  |                            |                    |  |               |            |   |               |            |
| Printouts:   |                            |                    |  |               |            |   |               |            |
| A4 Black and white   | N                          | v                  | 0.25   | 0.05          | 0.30       | 0.33  | 0.70          | 0.40       |
| A4 Colour  | N                          | v                  | 0.50   | 0.10          | 0.60       | 0.58  | 0.12          | 0.70       |
|  |                            |                    |  |               |            |   |               |            |
| Reservations:  |                            |                    |  |               |            |   |               |            |
| Full charge: Books( if copy available in Enfield)                    | N                          |                    | 1.10   | 0.00          | 1.10       | 1.20  | 0.00          | 1.20       |
| Concessionary Charge: books  |                            |                    |  |               |            |   |               |            |
| Unemployed/Low income/Disabled/60+                                   | N                          |                    | 0.55   | 0.00          | 0.55       | 0.60  | 0.00          | 0.60       |
| Age 0-17   |                            |                    | Free of charge   |               |            | Free of charge  |               |            |
| Full charge: Books( if copy needs to be purchased )                  | N                          |                    | 1.80   | 0.00          | 1.80       | 2.00  | 0.00          | 2.00       |
| Concessionary Charge: Age 0-17/Low income/Disabled/60+               | N                          |                    | 1.20   | 0.00          | 1.20       | 1.50  | 0.00          | 1.50       |
|  |                            |                    |  |               |            |   |               |            |
| On-line Reservations:  |                            |                    |  |               |            |   |               |            |
| Full charge  | N                          |                    | 0.70   | 0.00          | 0.70       | 0.80  | 0.00          | 1.00       |
| Concessionary Charge: Age 0-17/Low income/Disabled/60+               |                            |                    | Free of charge   |               |            | Free of charge  |               |            |
|  |                            |                    |  |               |            |   |               |            |
| Audio Visual /Spoken word reservations:                              |                            |                    |  |               |            |   |               |            |
| Full charge:   | N                          |                    | 1.10   | 0.00          | 1.10       | 1.20  | 0.00          | 1.20       |
| Concessionary Charge: Unemployed/Low Income/Disabled/60+             | N                          |                    | 0.55   | 0.00          | 0.55       | 0.60  | 0.00          | 0.60       |

| Description of Fees & Charges                    | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |               |            | LONDON BOROUGH OF ENFIELD       |               |            |
|--|----------------------------|--------------------|---|---------------|------------|---------------------------------|---------------|------------|
|  |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |               |            | ENVIRONMENT & COMMUNITIES       |               |            |
|  |                            |                    | FEES & CHARGES 2023/24                  |               |            | PROPOSED FEES & CHARGES 2024/25 |               |            |
|  |                            |                    | Basic<br>£                              | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£ | Total<br>£ |
| Concessionary Charge: Age 0-17                   |                            |                    | Free of charge                          |               |            | Free of charge                  |               |            |
| Replacement Charges:                             |                            |                    |   |               |            |                                 |               |            |
| Membership cards                                 | N                          |                    | 3.00                                    | 0.00          | 3.00       | 3.00                            | 0.00          | 3.00       |
| Lost items                                       |                            |                    | Full replacement cost                   |               |            | Full replacement cost           |               |            |
| Library Market place notice boards:              |                            |                    |   |               |            |                                 |               |            |
| Per week   | N                          |                    | 2.20                                    | 0.00          | 2.20       | 3.00                            | 0.00          | 3.00       |
| Photocopies                                      |                            |                    |   |               |            |                                 |               |            |
| Black & White A4                                 | N                          | ✓                  | 0.25                                    | 0.05          | 0.30       | 0.33                            | 0.07          | 0.40       |
| Black & White A3                                 | N                          | ✓                  | 0.50                                    | 0.10          | 0.60       | 0.58                            | 0.12          | 0.70       |
| Colour A4  | N                          | ✓                  | 0.50                                    | 0.10          | 0.60       | 0.58                            | 0.12          | 0.70       |
| Colour A3  | N                          | ✓                  | 1.00                                    | 0.20          | 1.20       | 1.17                            | 0.23          | 1.40       |
| Laminating:                                      |                            |                    |   |               |            |                                 |               |            |
| A4   | N                          | ✓                  | 0.90                                    | 0.20          | 1.10       | 1.00                            | 0.20          | 1.20       |
| A3   | N                          | ✓                  | 1.37                                    | 0.28          | 1.65       | 1.42                            | 0.28          | 1.70       |
| Faxes  |                            |                    |   |               |            |                                 |               |            |
| Outgoing faxes-UK - 1st page                     | N                          | ✓                  | 1.20                                    | 0.20          | 1.40       | 1.25                            | 0.25          | 1.50       |
| Outgoing faxes-UK per page- subsequent page      | N                          | ✓                  | 0.60                                    | 0.10          | 0.70       | 0.67                            | 0.13          | 0.80       |
| Outgoing faxes-Overseas -1st page                | N                          | ✓                  | 1.70                                    | 0.30          | 2.00       | 1.75                            | 0.35          | 2.10       |
| Outgoing faxes-Overseas per page-subsequent page | N                          | ✓                  | 1.20                                    | 0.20          | 1.40       | 1.25                            | 0.25          | 1.50       |
| Incoming faxes-UK-1st page                       | N                          | ✓                  | 0.60                                    | 0.10          | 0.70       | 0.67                            | 0.13          | 0.80       |
| Incoming faxes-UK per page-subsequent page       | N                          | ✓                  | 0.29                                    | 0.06          | 0.35       | 0.33                            | 0.07          | 0.40       |
| Community Room hire charges:                     |                            |                    |   |               |            |                                 |               |            |
| Edmonton Green:                                  |                            |                    |   |               |            |                                 |               |            |
| Room 1   | N                          |                    | 16.00                                   | 0.00          | 16.00      | 18.00                           | 0.00          | 18.00      |
| Room1 concessionary                              | N                          |                    | 4.50                                    | 0.00          | 4.50       | 5.00                            | 0.00          | 5.00       |
| Room 2   | N                          |                    | 25.00                                   | 0.00          | 25.00      | 28.00                           | 0.00          | 28.00      |
| Room 2 Concessionary                             | N                          |                    | 6.00                                    | 0.00          | 6.00       | 7.00                            | 0.00          | 7.00       |
| Office 1   | N                          |                    | 18.00                                   | 0.00          | 18.00      | 20.00                           | 0.00          | 20.00      |
| Office 1 concessionary                           | N                          |                    | 18.00                                   | 0.00          | 18.00      | 20.00                           | 0.00          | 20.00      |
| Office /month introductory price                 | N                          |                    | 850.00                                  | 0.00          | 850.00     | 927.00                          | 0.00          | 927.00     |
| Office /month introductory price concessionary   | N                          |                    | 850.00                                  | 0.00          | 850.00     | 927.00                          | 0.00          | 927.00     |



| Description of Fees & Charges                   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |                |            | LONDON BOROUGH OF ENFIELD       |                |            |
|---|----------------------------|--------------------|---|----------------|------------|---------------------------------|----------------|------------|
|   |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |                |            | ENVIRONMENT & COMMUNITIES       |                |            |
|   |                            |                    | FEES & CHARGES 2023/24                  |                |            | PROPOSED FEES & CHARGES 2024/25 |                |            |
|   |                            |                    | Basic<br>£                              | VAT@ 20%<br>£  | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£  | Total<br>£ |
| LIBRARIES CONTINUED                             |                            |                    |   |                |            |                                 |                |            |
| Enfield Town:                                   |                            |                    |   |                |            |                                 |                |            |
| Room  | N                          |                    | 16.00                                   | 0.00           | 16.00      | 18.00                           | 0.00           | 18.00      |
| Room concessionary                              | N                          |                    | 4.50                                    | 0.00           | 4.50       | 5.00                            | 0.00           | 5.00       |
| Palmers Green:                                  |                            |                    |   |                |            |                                 |                |            |
| Room  | N                          |                    | 16.00                                   | 0.00           | 16.00      | 18.00                           | 0.00           | 18.00      |
| Room concessionary                              | N                          |                    | 4.50                                    | 0.00           | 4.50       | 5.00                            | 0.00           | 5.00       |
| Ordnance Unity Centre                           |                            |                    |   |                |            |                                 |                |            |
| Room  | N                          |                    | 16.00                                   | 0.00           | 16.00      | 18.00                           | 0.00           | 18.00      |
| Room concessionary                              | N                          |                    | 4.50                                    | 0.00           | 4.50       | 5.00                            | 0.00           | 5.00       |
| Oakwood   |                            |                    |   |                |            |                                 |                |            |
| Room+ kitchenette                               | N                          |                    | 16.00                                   | 0.00           | 16.00      | 18.00                           | 0.00           | 18.00      |
| Room+ kitchenette concessionary                 | N                          |                    | 4.50                                    | 0.00           | 4.50       | 5.00                            | 0.00           | 5.00       |
| Enfield Highway                                 |                            |                    |   |                |            |                                 |                |            |
| Room  | N                          |                    | 16.00                                   | 0.00           | 16.00      | 18.00                           | 0.00           | 18.00      |
| Room concessionary                              | N                          |                    | 4.50                                    | 0.00           | 4.50       | 5.00                            | 0.00           | 5.00       |
| Southgate                                       |                            |                    |   |                |            |                                 |                |            |
| Room  | N                          |                    | 16.00                                   | 0.00           | 16.00      | 18.00                           | 0.00           | 18.00      |
| Room concessionary                              | N                          |                    | 4.50                                    | 0.00           | 4.50       | 5.00                            | 0.00           | 5.00       |
| Local Studies                                   |                            |                    |   |                |            |                                 |                |            |
| Photocopies & Printouts                         |                            |                    |   |                |            |                                 |                |            |
| Black & White A4                                | N                          | ✓                  | 0.25                                    | 0.05           | 0.30       | 0.33                            | 0.07           | 0.40       |
| Black & White A3                                | N                          | ✓                  | 0.50                                    | 0.10           | 0.60       | 0.58                            | 0.12           | 0.70       |
| Colour A3                                       | N                          | ✓                  | 1.00                                    | 0.20           | 1.20       | 1.17                            | 0.23           | 1.40       |
| Colour A4                                       | N                          | ✓                  | 0.50                                    | 0.10           | 0.60       | 0.58                            | 0.12           | 0.70       |
| Premium Photographic paper A4                   | N                          | ✓                  | 1.30                                    | 0.30           | 1.60       | 1.67                            | 0.33           | 2.00       |
| By post (admin fee)                             | N                          | ✓                  | 1.20                                    | 0.20           | 1.40       | 1.25                            | 0.25           | 1.50       |
| Scanning  |                            |                    |   |                |            |                                 |                |            |
| By Email (per image)                            | N                          | ✓                  | 1.20                                    | 0.20           | 1.40       | 1.25                            | 0.25           | 1.50       |
| CD/Memory Disk (per image)                      | N                          | ✓                  | 1.20                                    | 0.20           | 1.40       | 1.25                            | 0.25           | 1.50       |
| Photography                                     |                            |                    |   |                |            |                                 |                |            |
| Own equipment (per day)                         | N                          |                    | 2.60                                    | 0.00           | 2.60       | 3.00                            | 0.00           | 3.00       |
| By staff (per image)                            | N                          |                    | 1.50                                    | 0.00           | 1.50       | 2.00                            | 0.00           | 2.00       |
| Research Service                                |                            |                    |   |                |            |                                 |                |            |
| First Hour                                      |                            |                    |   | Free of charge |            |                                 | Free of charge |            |
| 2nd-3rd hour (per hour to a maximum of 2 hours) | N                          |                    | 19.50                                   | 0.00           | 19.50      | 22.00                           | 0.00           | 22.00      |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|--|---------------|------------|---|---------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ |
|   |                            |                    |  |               |            |   |               |            |
| Reproduction Charges  |                            |                    |  |               |            |   |               |            |
| Community website/exhibition (per image)  | N                          | ✓                  | 5.40   | 1.10          | 6.50       | 5.42  | 1.08          | 6.50       |
| Commercial website /exhibition (per image)  | N                          | ✓                  | 43.20  | 8.60          | 51.80      | 43.33   | 8.67          | 52.00      |
| Commercial publication (per image)  | N                          | ✓                  | 43.20  | 8.60          | 51.80      | 43.33   | 8.67          | 52.00      |
|   |                            |                    |  |               |            |   |               |            |
| MUSIC SERVICES  |                            |                    |  |               |            |   |               |            |
| CHARGES TO PARENTS  |                            |                    |  |               |            |   |               |            |
| Tuition fees for 10 lessons   |                            |                    | 72.00  | 0.00          | 72.00      | 76.00   | 0.00          | 76.00      |
| 10 x small group lessons  | N                          |                    | 125.00   | 0.00          | 125.00     | 132.00  | 0.00          | 132.00     |
| 10 x 20 minutes individual lessons  | N                          |                    | 186.00   | 0.00          | 186.00     | 196.00  | 0.00          | 196.00     |
| 10 x 30 minutes individual lessons  | N                          |                    | 15.00  | 0.00          | 15.00      | 15.00   | 0.00          | 15.00      |
| Additional termly fee for lessons taking place out of school hours                          | N                          |                    |  |               |            |   |               |            |
|   |                            |                    |  |               |            |   |               |            |
| Out of school music groups, charged to parents per term                                     |                            |                    | 59.00  | 0.00          | 59.00      | 60.00   | 0.00          | 60.00      |
| All junior groups (1 hr)  | N                          |                    | 78.00  | 0.00          | 78.00      | 79.00   | 0.00          | 79.00      |
| Concert Band/Orchestra (1.5 hrs)  | N                          |                    | 99.00  | 0.00          | 99.00      | 99.00   | 0.00          | 99.00      |
| Enfield Youth Symphony Orchestra (2.5 hrs)  | N                          |                    |  |               |            |   |               |            |
| Instrument Hire (Parents)   |                            |                    | 40.00  | 0.00          | 40.00      | 40.00   | 0.00          | 40.00      |
| Instrument Hire per term  | N                          |                    |  |               |            |   |               |            |
|   |                            |                    |  |               |            |   |               |            |
| LEISURE-SPORTS  |                            |                    |  |               |            |   |               |            |
| Sports & Development  |                            |                    |  |               |            |   |               |            |
| Term time activities  |                            |                    |  |               |            |   |               |            |
| Badminton - Beginners (block of 14 weeks , £8.00 per session)                               | N                          |                    | 105.00   | 0.00          | 105.00     | 112.00  | 0.00          | 112.00     |
| Badminton - Improvers (block of 14 weeks, £8.00 per session)                                | N                          |                    | 105.00   | 0.00          | 105.00     | 112.00  | 0.00          | 112.00     |
| Gymnastics - Beginners (block of 14 weeks, £10.50 per session)                              | N                          |                    | 138.00   | 0.00          | 138.00     | 147.00  | 0.00          | 147.00     |
| Gymnastics - Improvers (block of 14 weeks, £10.50 per session)                              | N                          |                    | 138.00   | 0.00          | 138.00     | 147.00  | 0.00          | 147.00     |
| Gymnastics & Trampolining (block of 14 weeks, £10.50 per session )                          | N                          |                    | 138.00   | 0.00          | 138.00     | 147.00  | 0.00          | 147.00     |
| Pilates - Adults (block of 15 weeks, £8.90 per session)                                     | N                          |                    | 123.00   | 0.00          | 123.00     | 135.00  | 0.00          | 135.00     |
| Tai Chi - Adults (block of 13 weeks, £8.20 per session)                                     | N                          |                    | 98.00  | 0.00          | 98.00      | 107.00  | 0.00          | 107.00     |
| Yoga - Adults (Women only) (block of 15 sessions, £8.90 per session) Grange Park            | N                          |                    | 123.00   | 0.00          | 123.00     | 135.00  | 0.00          | 135.00     |
| Yoga - Adults (block of 15 weeks, £8.90 per session) David Lloyd                            | N                          |                    | 123.00   | 0.00          | 123.00     | 135.00  | 0.00          | 135.00     |
| Nordic Walking - adults (block of 15 weeks session, £6.40 per session)                      | N                          |                    | 88.00  | 0.00          | 88.00      | 96.00   | 0.00          | 96.00      |
| Keep Fit Mature Moves - 50+ (block of 15 weeks, £7.00 per session)                          | N                          |                    | 96.00  | 0.00          | 96.00      | 105.00  | 0.00          | 105.00     |
| Swimming - 50+ (block of 15 weeks, £7.60 per session)                                       | N                          |                    | 104.00   | 0.00          | 104.00     | 114.00  | 0.00          | 114.00     |
| Tennis - Adults (block of 15 weeks, £7.00 per session)                                      | N                          |                    | 98.00  | 0.00          | 98.00      | 105.00  | 0.00          | 105.00     |
| Bowls - Adults (block of 11 weeks, £7.50 per session)                                       | N                          |                    | 77.00  | 0.00          | 77.00      | 82.50   | 0.00          | 82.50      |
| Tai Chi in the Park   | N                          |                    | 6.00   | 0.00          | 6.00       | 7.00  | 0.00          | 7.00       |
| Normally block bookings of 10 or more are VAT exempt (subject to HMRC conditions being met) |                            |                    |  |               |            |   |               |            |
|   |                            |                    |  |               |            |   |               |            |

| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |                      |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |                      |            |
|--|----------------------------|--------------------|--|----------------------|------------|---|----------------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£        | Total<br>£ |
|  |                            |                    |  |                      |            |   |                      |            |
| <b>Holiday Activities</b>  |                            |                    |  |                      |            |   |                      |            |
| Junior horse riding (per 3/4 hr)   | N                          |                    |  |                      |            |   |                      |            |
| Tots horse riding (per 1/4 hr)   | N                          |                    | 28.00  | 0.00                 | 28.00      | 31.00   | 0.00                 | 31.00      |
| Multisport   | N                          |                    | 16.00  | 0.00                 | 16.00      | 18.00   | 0.00                 | 18.00      |
| Kung Fu  | N                          |                    | 11.00  | 0.00                 | 11.00      | 12.00   | 0.00                 | 12.00      |
| Athletics - Junior (per 3 x 45 minute sessions course)   | N                          |                    | 10.00  | 0.00                 | 10.00      | 11.00   | 0.00                 | 11.00      |
| Tots Trampolineing (3 day course, 2 hours each day)  | N                          |                    | 11.00  | 0.00                 | 11.00      | 12.00   | 0.00                 | 12.00      |
| Junior Trampolineing (3 day course, 2 hours each day)  | N                          |                    | 59.00  | 0.00                 | 59.00      | 65.00   | 0.00                 | 65.00      |
| Preschool Gym (per 2 days course 1 hour each session)  | N                          |                    | 59.00  | 0.00                 | 59.00      | 65.00   | 0.00                 | 65.00      |
| Gymnastics (per 2 days course 1hr 30 minutes each session)   | N                          |                    | 18.00  | 0.00                 | 18.00      | 20.00   | 0.00                 | 20.00      |
| Gymnastics and Trampolineing (single 1 hour session)   | N                          |                    | 22.00  | 0.00                 | 22.00      | 24.00   | 0.00                 | 24.00      |
| <b>Normally admission to sports and leisure activities/centres are standard VAT rated. Holiday activities for childcare purposes can be exempt from VAT</b>  |                            |                    | 11.00  | 0.00                 | 11.00      | 12.00   | 0.00                 | 12.00      |
|  |                            |                    |  |                      |            |   |                      |            |
| <b>PRE-APPLICATION CHARGING SCHEME-PLANNING</b>  |                            |                    |  |                      |            |   |                      |            |
| <b>Category A:Large Major Applications 25-150 units,+2000 sq.m of floor space (includes change of use)EIA Development Significant Infrastructure Proposal (Proposals raising significant heritage issues which will be assessed/ charged on an individual basis)</b> | N                          |                    |  |                      |            |   |                      |            |
| <b>Category A:Large Major Applications</b> (Assessment, site visit, meeting and written advice, includes <b>SuDs</b> consultation)   | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category A:</b> Follow up meeting   | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category B :Major developments 10-24 residential units 1000-2000 sq.metres of floor space(includes change of use) Development involvina 0.5 hectares</b>  | N                          |                    |  |                      |            |   |                      |            |
| <b>Category B :Major developments</b> (Assessment, site visit, meeting and written advice, includes <b>SuDs</b> consultation)  | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category B:</b> Follow up meeting   | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category C: Minor Development 4-9 residential units Flat Conversions/HMO's (4-9 units) 400-999 sq.metres of non-residential floor space(includes change of use)</b>   | N                          |                    |  |                      |            |   |                      |            |
| <b>Category C:Minor Development</b> Assessment, site visit, meeting and written advice)  | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category C:Minor Development</b> Assessment, site visit, meeting and written advice)  | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| Development within a Conservation Area   |                            |                    |  |                      |            |   |                      |            |
| <b>Category C:Minor Development</b>  |                            | <b>√</b>           |  |                      |            |   |                      |            |
| Assessment, site visit, meeting and written advice)  | N                          |                    |  | Price on application |            |   | Price on application |            |
| Development involving a listed building or affecting the setting of a listed building  |                            |                    |  |                      |            |   |                      |            |
| <b>Category C:</b> Follow up meeting   | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category D:Minor Development 1-3 Residential units Flat Conversions/HMO's (1-3 units)Up to 399 sq.metres of non-residential floor space( includes change of use)</b>  | N                          |                    |  |                      |            |   |                      |            |
| <b>Telecommunications(Code system operators)</b>   |                            |                    |  |                      |            |   |                      |            |
| <b>Category D:</b> (Site specific assessment, meeting and written advice)  | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category D:</b> (Site specific assessment, meeting and written advice)Development within a Conservation Area  | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category D:</b> (Site specific assessment, meeting and written advice)Development involving a listed building or affecting the setting of a listed building   | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category D:</b> (Site specific assessment, meeting . <b>No</b> written advice)  | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category D:</b> (Site specific assessment, meeting . <b>No</b> written advice) Development within a Conservation Area   | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category D:</b> (Site specific assessment, meeting and <b>No</b> written advice)Development involving a listed building or affecting the setting of a listed building   | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category D:</b> Follow up meeting   | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |
| <b>Category E: Householder Development Residential Extensions Outbuildings P.D Enquiries</b>   | N                          |                    |  |                      |            |   |                      |            |
| <b>Category E:</b> Site specific assessment, site visit, meeting and <b>No</b> written advice  | N                          | <b>√</b>           |  | Price on application |            |   | Price on application |            |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |                      |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |                      |            |
|---|----------------------------|--------------------|--|----------------------|------------|---|----------------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£        | Total<br>£ |
|   |                            |                    |  |                      |            |   |                      |            |
| Category E:Site specific assessment, site visit, meeting and No written advice If within Conservation Area                      | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category E: Site specific assessment, site visit, meeting and written advice  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category E: Site specific assessment, site visit, meeting and written advice If within Conservation Area                        | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category E: Follow up meeting   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category F: Enforcement Discussions on cases involving enforcement actions Assessment, meeting and written advice               | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category F: Follow up meeting   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
|   |                            |                    |  |                      |            |   |                      |            |
|   |                            |                    |  |                      |            |   |                      |            |
|   |                            |                    |  |                      |            |   |                      |            |
| PRE-APPLICATION CHARGING SCHEME-PLANNING (CONTINUED)  |                            |                    |  |                      |            |   |                      |            |
| Category G: Listed Buildings  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| (Assessment, site visit, meeting and written advice)  |                            |                    |  |                      |            |   |                      |            |
| Category G: Follow up meeting   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category H: Conservation Area (Assessment, site visit, meeting and written advice on schemes located in Conservation area )     | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category H: Follow up meeting   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category I: Alterations to Shop Fronts/Advertisements (Assessment, site visit, meeting and written advice)                      | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category I: Follow up meeting   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category J: Concept Discussions Strategic /Major Development (Meeting/Basic guidance against policy)                            | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Category J: Concept Discussions   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Land with potential for 1-5 units (Meeting/Basic guidance against policy)   |                            |                    |  |                      |            |   |                      |            |
| Additional Specialist Advice (per hour)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Schemes of significant magnitude that require a series of development team meetings or a Planning Performance Agreement         | N                          |                    |  |                      |            |   |                      |            |
|   |                            |                    |  |                      |            |   |                      |            |
| Local Land Charges  |                            |                    |  |                      |            |   |                      |            |
| Residential Standard Enquiries (CON29R)   | Y                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Residential/Commercial/ offices/ land/industrial - Each additional parcel   | Y                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Commercial/offices/land/industrial Standard Enquiries (CON29R)  | Y                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Commercial/ offices/land/industrial - Additional enquiry  | Y                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Part II Optional Enquiries (CON29O), questions 4-22 (each)  | Y                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Applications for the Common Land and Village Green register (As detailed in the Commons Registration (England Regulations 2014) | Y                          |                    |  | Price on application |            |   | Price on application |            |
| Copy documents from CON29 relating information (Each - including copy of search)  | Y                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Copy documents relating to register only  | Y                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Registration of a charge in Part 11 of the Register   | Y                          |                    |  | Price on application |            |   | Price on application |            |
|   |                            |                    |  |                      |            |   |                      |            |
| PEST CONTROL (Public Realm)   |                            |                    |  |                      |            |   |                      |            |
| PEST CONTROL (DOMESTIC)   | N                          |                    |  |                      |            |   |                      |            |
| Survey charge (non refundable)  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Rats (For 3 visits)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Mice (For 3 visits)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Mice (Per Additional Visit)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Rats (Per Additional Visit)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Cockroaches (For 3 visits)  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Cockroaches (Per Additional Visit)  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Fleas   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Squirrels (per 3 visits) - internal only where appropriate  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Pharaohs Ant Treatment (Per complete treatment)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
|   |                            |                    |  |                      |            |   |                      |            |
| PEST CONTROL (Public Realm)   |                            |                    |  |                      |            |   |                      |            |

| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |                      |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |                      |            |
|--|----------------------------|--------------------|--|----------------------|------------|---|----------------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£        | Total<br>£ |
|  |                            |                    |  |                      |            |   |                      |            |
| <b>PEST CONTROL (DOMESTIC) CONTINUED</b>   |                            |                    |  |                      |            |   |                      |            |
| Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Bed Bug (ID & pre-visit only)  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Bed Bug (per treatment for bedsit or single room, comprises the previsit and a single treatment)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Bed bug (per treatment for 2 rooms, comprises the previsit and a single treatment)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Bed bug (per treatment for 3 rooms, comprises the previsit and a single treatment)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Bed bug (per treatment for 4 rooms, comprises the previsit and a single treatment)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Bed bug (per treatment for 5 rooms, comprises the previsit and a single treatment)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Moths (Maximum of 3 visits)  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Household Beetles (Maximum 2 visits inclusive of survey 1 spray and ULV treatment)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Proofing Treatments etc.   | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| Wasps (per treatment)  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Wasps (per extra nest)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Garden Ants  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
|  |                            |                    |  |                      |            |   |                      |            |
| <b>PEST CONTROL (COMMERCIAL)</b>   | N                          |                    |  |                      |            |   |                      |            |
| Rats (Per treatment maximum 3 visits)  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Mice (Per treatment maximum 3 visits)  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Cockroach (Per treatment maximum 3 visits)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Fleas (Per treatment maximum 1 visit)  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Wasps (Per treatment maximum 1 visit)  | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
| Bed bugs (Per treatment maximum 2 visits including pre-visit)  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Bed bug (ID and pre-visit only)  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Bed bug (Per treatment maximum 1 visit. Only if Bed bug ID and pre-visit previously done)  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| On-site ID/other/advice/extra visits (Per visit)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)   | N                          | ✓                  |  | Price on application |            |   | Price on application |            |
|  |                            |                    |  |                      |            |   |                      |            |
| <b>PEST CONTROL (LARGE OR COMPLEX COMMERCIAL AND CONTRACT WORK)</b>  | N                          |                    |  |                      |            |   |                      |            |
| Additional charges will be added for actual costs of materials, equipment etc.   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Rats   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Basic charge per hour (minimum 1 hour)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Mice   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Basic charge per hour (minimum 1 hour)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Insects  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Basic charge per hour (minimum 1 hour)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Pigeons, Feral Cats and Squirrels and other treatments and pests   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Basic charge per hour (minimum 1 hour)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Pharaohs Ant Treatment   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Basic charge per hour (minimum 1 hour)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
|  |                            |                    |  |                      |            |   |                      |            |
| <b>FLEET SERVICES (Public Realm)</b>   |                            |                    |  |                      |            |   |                      |            |
| <b>Car Service Maintenance Repair &amp; grounds equipment self propelled</b>   | N                          |                    |  |                      |            |   |                      |            |
| <b>This includes Car derived vans. I.E Vauxhall Corsa Van</b>  | N                          |                    |  |                      |            |   |                      |            |
| <b>All Services are undertaken based on Autodata times</b>   | N                          |                    |  |                      |            |   |                      |            |
| <b>The labour rate per vehicle category will be able to be adjusted in the event of the Councils Fleet department tendering for a contract containing more than a single vehicle. Or a prospective customer wishes to offer a number of vehicles to the Fleet department to undertake Service Maintenance Repair work on</b> | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| <b>Underutilised services within Public Realm - ability to offer discounts if required</b>   | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| Labour Rate per Hour   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |                      |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |                      |            |
|---|----------------------------|--------------------|--|----------------------|------------|---|----------------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£        | Total<br>£ |
|   |                            |                    |  |                      |            |   |                      |            |
| Preimum guranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered durina this period mav not be completed in the agreed time slot) | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Parts   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Consumable items  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Enviromental charge (disposal of oils when changed)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Any work of specialist nature outsourced to 3rd party   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| MOT test class 4  | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| MOT retest  | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| Air Conditioning - Service and Re-Gas   | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| <b>LCV up to 3.5t Service Maintenance Repair</b>  | N                          |                    |  |                      |            |   |                      |            |
| <b>All Services are undertaken based on Autodata times</b>  | N                          |                    |  |                      |            |   |                      |            |
| Labour Rate per hour  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Preimum guranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered durina this period mav not be completed in the agreed time slot) | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Parts   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Consumable items  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Enviromental charge (disposal of oils when changed)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Any work of specialist nature outsourced to 3rd party   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| MOT test class 7  | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| MOT retest  | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| LOLER testing tail lifts  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Air Conditioning - Service and Re-Gas   | N                          |                    |  | Price on Application |            |   | Price on Application |            |
|   |                            |                    |  |                      |            |   |                      |            |
| <b>FLEET SERVICES (Public Realm) CONTINUED</b>  |                            |                    |  |                      |            |   |                      |            |
| <b>Section 19 &amp; 22 mini bus Service Maintenance Repair and vehicles up to 7.5t</b>  | N                          |                    |  |                      |            |   |                      |            |
| <b>All Services where possible are undertaken based on autodata times</b>   | N                          |                    |  |                      |            |   |                      |            |
| Labour Rate   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Preimum guranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additonal work discovered durina this period mav not be completed in the agreed time slot)  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Parts   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Consumable items  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Enviromental charge (disposal of oils when changed)   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Any work of specialist nature outsourced to 3rd party   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| DVSA safety inspection including interior fitting up to 22 seats  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| DVSA standard brake test with print out   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| DVSA standard Headlamp test   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| MOT test class 5 - 5a   | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| MOT retest  | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| LOLER testing tail lifts  | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Air Conditioning - Service and Re-Gas   | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| <b>LGV / RCV and vehicles above 7.5t</b>  | N                          |                    |  |                      |            |   |                      |            |
| All Services where possible based on industry standard times  | N                          |                    |  |                      |            |   |                      |            |
| Labour Rate   | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| Preimum guranteed workshop slot AM or PM. Wwork under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered durina this period mav not be completed in the agreed time slot) | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |
| Parts   | N                          | ✓                  |  | Price on Application |            |   | Price on Application |            |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD               |                                  |            | LONDON BOROUGH OF ENFIELD       |                                  |            |
|---|----------------------------|--------------------|---|----------------------------------|------------|---------------------------------|----------------------------------|------------|
|   |                            |                    | ENVIRONMENT & COMMUNITIES (PREV. PLACE) |                                  |            | ENVIRONMENT & COMMUNITIES       |                                  |            |
|   |                            |                    | FEES & CHARGES 2023/24                  |                                  |            | PROPOSED FEES & CHARGES 2024/25 |                                  |            |
|   |                            |                    | Basic<br>£                              | VAT@ 20%<br>£                    | Total<br>£ | Basic<br>£                      | VAT@ 20%<br>£                    | Total<br>£ |
| Consumable items  | N                          |                    |   | Price on Application             |            |                                 | Price on Application             |            |
| Enviromental charge (disposal of oils when changed)   | N                          |                    |   | Price on Application             |            |                                 | Price on Application             |            |
| Any work of specialist nature outsourced to 3rd party   | N                          | ✓                  |   | Price on Application             |            |                                 | Price on Application             |            |
| Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs   | N                          | ✓                  |   | Price on Application             |            |                                 | Price on Application             |            |
| Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs  | N                          | ✓                  |   | Price on Application             |            |                                 | Price on Application             |            |
| HGV DVSA safety inspection  | N                          | ✓                  |   | Price on Application             |            |                                 | Price on Application             |            |
| RCV DVSA Safety inspection  | N                          | ✓                  |   | Price on Application             |            |                                 | Price on Application             |            |
| DVSA standard brake test with print out + DVSA h/lamp test  | N                          | ✓                  |   | Price on Application             |            |                                 | Price on Application             |            |
| DVSA standard Hedlamp test only   | N                          | ✓                  |   | Price on Application             |            |                                 | Price on Application             |            |
| HGV rigid MOT test (in house)   | N                          | ✓                  |   | Price on Application             |            |                                 | Price on Application             |            |
| MOT retest (In house)   | N                          | ✓                  |   | Price on Application             |            |                                 | Price on Application             |            |
| LOLER testing tail lifts  | N                          | ✓                  |   | Price on Application             |            |                                 | Price on Application             |            |
| Air Conditioning - Service and Re-Gas   | N                          |                    |   | Price on Application             |            |                                 | Price on Application             |            |
|   |                            |                    |   |                                  |            |                                 |                                  |            |
| <b>COMMERCIAL WASTE SERVICES</b>  |                            |                    |   |                                  |            |                                 |                                  |            |
| <b>(Outside the scope of VAT wef 9.2.2011)</b>  | N                          |                    |   |                                  |            |                                 |                                  |            |
| <b>Fees include disposal costs:</b>   | N                          |                    |   |                                  |            |                                 |                                  |            |
| 240 Litre Bin Hire/Collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 360 Litre Bin Hire/Collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 660 Litre Bin Hire/Collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 940 Litre Bin Hire/Collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 1100 Litre Bin Hire/Collection  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| Overweight bins   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| <b>Minimum contract 12 months (Supply &amp; Collection)</b>   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 4 rolls of trade sacks - including initial contract set up  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 8 rolls of trade sacks - including initial contract set up  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| Each additional roll of 13 Trade Sacks  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| Annual Duty of Care admiration charge (payable in lieu of the sack purchase fee when customers are renewing their annual contract but do not require any additional sacks as they already have a sufficient supply) | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| Abortive fee  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| Special collection - 60 minutes   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| Special bulk collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| <b>OFFER for new customers for first 12 months only:</b>  | N                          |                    |   |                                  |            |                                 |                                  |            |
| Between 2 and 3 bins on site  | N                          |                    |   | 15% discount on the above charge |            |                                 | 15% discount on the above charge |            |
| 4 bins and above  | N                          |                    |   | 25% discount on the above charge |            |                                 | 25% discount on the above charge |            |
| <b>Combined service offer - waste and recycling collection</b>  | N                          |                    |   |                                  |            |                                 |                                  |            |
| 660L refuse and 360L paper and cardboard  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 360L refuse and 660L paper and cardboard  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 660L refuse and 660L paper and cardboard  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 940L refuse and 660L paper and cardboard  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 1100L refuse and 660L paper and cardboard   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 1100L refuse and 1100L paper and cardboard  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| <b>Schools, Charities &amp; Domestic extra collection (Fees exclude disposal costs)</b>   | N                          |                    |   |                                  |            |                                 |                                  |            |
| Roll of 13 Sacks  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 240Litre Bin Hire/Collection  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 360 Litre Bin Hire/Collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 660 Litre Bin Hire/Collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 940 Litre Bin Hire/Collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 1100 Litre Bin Hire/Collection  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 1280 Litre Bin Hire/Collection (for contaminated recycling collected as residual)   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| <b>Places of Worship - Hire Charge Only</b>   | N                          |                    |   |                                  |            |                                 |                                  |            |
| 240Litre Bin Hire/Collection  | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 360 Litre Bin Hire/Collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 660 Litre Bin Hire/Collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |
| 940 Litre Bin Hire/Collection   | N                          |                    |   | Price on application             |            |                                 | Price on application             |            |

| Description of Fees & Charges  | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |                      |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |                      |            |
|--|----------------------------|--------------------|--|----------------------|------------|---|----------------------|------------|
|  |                            |                    | Basic<br>£   | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£        | Total<br>£ |
|  |                            |                    |  |                      |            |   |                      |            |
| 1100 Litre Bin Hire/Collection   | N                          |                    |  | Price on application |            |   | Price on application |            |
| HOUSING - Hire Charge Only - Plastic bins (up to and including 360 litre bins)   | N                          |                    |  | Price on application |            |   | Price on application |            |
| HOUSING - Hire Charge Only - Metal bins  | N                          |                    |  | Price on application |            |   | Price on application |            |
|  |                            |                    |  |                      |            |   |                      |            |
| COMMERCIAL WASTE SERVICES CONTINUED  |                            |                    |  |                      |            |   |                      |            |
| Enfield Council Housing - Additional Collection Charge   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Schools Recycling Bin hire (per bin per week)  | N                          |                    |  | Price on application |            |   | Price on application |            |
| Schools Recycling Bin Hire Only (per bin per week)   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Sales Commission   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Discount for multiple business contracts   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Sales incentives to assist and retain business discounts between 0-20% (Where Appropriate)                               | N                          |                    |  | Price on application |            |   | Price on application |            |
| COMMERCIAL RECYCLING SERVICES  | N                          |                    |  |                      |            |   |                      |            |
| Option 1. Paper & Cardboard Only   | N                          |                    |  |                      |            |   |                      |            |
| i. Paper Cardboard Mix - Use 240 litre Wheeled Bins  | N                          |                    |  | Price on application |            |   | Price on application |            |
| ii. Paper Cardboard Mix - Use 360 litre Bins   | N                          |                    |  | Price on application |            |   | Price on application |            |
| iii. Paper Cardboard Mix - Use 660 litre Bins  | N                          |                    |  | Price on application |            |   | Price on application |            |
| iv. Paper Cardboard Mix - Use 1100 litre Bins  | N                          |                    |  | Price on application |            |   | Price on application |            |
| Mixed Recycling - 360 internal customer only   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Mixed Recycling - 1280 internal customer only  | N                          |                    |  | Price on application |            |   | Price on application |            |
|  |                            |                    |  |                      |            |   |                      |            |
| SCHEDULE 2 CLINICAL WASTE COLLECTION (Public Realm)  |                            |                    |  |                      |            |   |                      |            |
| Roll of 13 Clinical Waste Sacks  | N                          | V                  |  | Price on application |            |   | Price on application |            |
| Sharps bins - 2.5 litres   | N                          | V                  |  | Price on application |            |   | Price on application |            |
| Sharps bin 22 litres   | N                          | V                  |  | Price on application |            |   | Price on application |            |
|  |                            |                    |  |                      |            |   |                      |            |
| PARKS AND OUTDOOR FACILITIES (Public Realm)  |                            |                    |  |                      |            |   |                      |            |
| Tennis Courts  | N                          |                    |  |                      |            |   |                      |            |
| No charge off-peak   | N                          |                    |  |                      |            |   |                      |            |
| CRICKET **   | N                          |                    |  |                      |            |   |                      |            |
| Season bookings can be made for 10 or 20 matches   | N                          |                    |  |                      |            |   |                      |            |
| Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons. | N                          |                    |  |                      |            |   |                      |            |
| FOOTBALL / GAELIC FOOTBALL / RUGBY **  | N                          |                    |  |                      |            |   |                      |            |
| Season bookings can be made for 16 or 32 games   | N                          |                    |  |                      |            |   |                      |            |
| 9-a-side Football, per pitch   | N                          |                    |  |                      |            |   |                      |            |
| Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons. | N                          |                    |  |                      |            |   |                      |            |
| NETBALL **   | N                          |                    |  |                      |            |   |                      |            |
| Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons. | N                          |                    |  |                      |            |   |                      |            |
|  |                            |                    |  |                      |            |   |                      |            |
| PARKS AND OUTDOOR FACILITIES (Public Realm) CONTINUED  |                            |                    |  |                      |            |   |                      |            |
| Third Generation facility  | N                          |                    |  |                      |            |   |                      |            |
| Quarter Pitch (per hour) - Charter Standard Club   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Half Pitch (per hour) - Charter Standard Club  | N                          |                    |  | Price on application |            |   | Price on application |            |
| Whole Pitch (per hour) - Charter Standard Club   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Quarter Pitch (per hour) - Non-Charter Standard Club   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Half Pitch (per hour) - Non-Charter Standard Club  | N                          |                    |  | Price on application |            |   | Price on application |            |
| Whole Pitch (per hour) - Non-Charter Standard Club   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Commercial Hire (per hour)   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Weekday - off peak (per hour)  | N                          |                    |  | Price on application |            |   | Price on application |            |
| Weekend Match - Quarter Pitch (per hour)   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Weekend Match - Half Pitch (per two hours) - Charter Standard Club   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Weekend Match - Whole Pitch (per two hours) - Charter Standard Club  | N                          |                    |  | Price on application |            |   | Price on application |            |
| Weekend Match - Half Pitch (per two hours) - Non Charter Standard Club   | N                          |                    |  | Price on application |            |   | Price on application |            |



| Description of Fees & Charges   | Statutory Service<br>(Y/N) | Service is VATABLE | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES (PREV. PLACE)<br>FEES & CHARGES 2023/24 |                      |            | LONDON BOROUGH OF ENFIELD<br>ENVIRONMENT & COMMUNITIES<br>PROPOSED FEES & CHARGES 2024/25 |                      |            |
|---|----------------------------|--------------------|--|----------------------|------------|---|----------------------|------------|
|   |                            |                    | Basic<br>£   | VAT@ 20%<br>£        | Total<br>£ | Basic<br>£  | VAT@ 20%<br>£        | Total<br>£ |
|   |                            |                    |  |                      |            |   |                      |            |
| Weekend Match - Whole Pitch (per two hours) - Non Charter Standard Club   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Negotiable first year reduction up to 15% on block bookings (part 2)  | N                          |                    |  |                      |            |   |                      |            |
| Discretionary discount 50% of weekend bookings for Junior games only after 5pm  | N                          |                    |  |                      |            |   |                      |            |
| Discretionary discount with Football Development Partner (FDP )increased in line with Price change on fees and charges annually |                            |                    |  |                      |            |   |                      |            |
|   |                            |                    |  |                      |            |   |                      |            |
| <b>CEMETERY CHARGES (Public Realm)</b>  |                            |                    |  |                      |            |   |                      |            |
| <b>The service is non-business for VAT where marked * i.e. no VAT to be charged.</b>  | N                          |                    |  |                      |            |   |                      |            |
| Funeral and burial services outside of standard specified times   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Referral and multiple discount Commission   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
|   |                            |                    |  |                      |            |   |                      |            |
| <b>EVENTS (Public Realm)</b>  |                            |                    |  |                      |            |   |                      |            |
| <b>Funfairs</b>   | N                          |                    |  |                      |            |   |                      |            |
| More than 2 operating days  | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| <b>Circus's</b>   | N                          |                    |  |                      |            |   |                      |            |
| More than 2 operating days  | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| <b>Commercial Events/National charities(Non Ticketed Public Events)</b>   | N                          |                    |  |                      |            |   |                      |            |
| <b>Please note: The Council retains the ability to waive event fees for not for profit and charity organisations.</b>           | N                          |                    |  |                      |            |   |                      |            |
| More than 1 operating day   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| <b>Medium Between 201-999 attendance</b>  | N                          |                    |  |                      |            |   |                      |            |
| More than 1 operating day   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| <b>Large Over 1000 attendance</b>   | N                          |                    |  |                      |            |   |                      |            |
| More than 1 operating day   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| <b>Ticketed Events 15% of Gate Receipts</b>   | N                          |                    |  |                      |            |   |                      |            |
| Ticketed Commercial Events  | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Waste removal and clearance   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| Traffic Management services   | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| New Business referral commission  | N                          |                    |  | Price On Application |            |   | Price On Application |            |
| <b>Bonds</b>  | N                          |                    |  |                      |            |   |                      |            |
| Weddings up to 100 people   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Weddings 100 - 200 people   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Weddings 200 - 500 people   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Group Barbeque  | N                          |                    |  | Price on application |            |   | Price on application |            |
| <b>Weddings</b>   | N                          |                    |  |                      |            |   |                      |            |
| Wedding Blessings   | N                          |                    |  | Price on application |            |   | Price on application |            |
| Wedding Receptions  | N                          |                    |  | Price on application |            |   | Price on application |            |
| Wedding Blessing & Reception  | N                          |                    |  | Price on application |            |   | Price on application |            |
|   |                            |                    |  |                      |            |   |                      |            |
| <b>PEOPLE TRANSPORT: ANCILLIARY SERVICES</b>  |                            |                    |  |                      |            |   |                      |            |
| Hire of Bus and Driver (per hour)   | N                          | v                  |  | Price on application |            |   | Price on application |            |
| Hire of Bus, Driver and Passenger Assistant (per hour)  | N                          | v                  |  | Price on application |            |   | Price on application |            |
| Additional Coach hire   | N                          |                    |  | Price on Application |            |   | Price on Application |            |
| <b>Discount options</b>   |                            |                    |  |                      |            |   |                      |            |
| Provision to offer discount to adapt to the market (Where required and appropriate)   | N                          |                    |  |                      |            |   |                      |            |
| New Service Provision charging (upto 12 month trial)- Framework for fees and charges required                                   | N                          |                    |  |                      |            |   |                      |            |
| Premium or Fast-Track Services  | N                          |                    |  |                      |            |   |                      |            |
| Online Discount (Provision to provide online discount where appropriate)  | N                          |                    |  |                      |            |   |                      |            |
| Negotiable first year reduction up to 15% on block bookings (part 2)  | N                          |                    |  |                      |            |   |                      |            |

| Description of Fees & Charges  | Statutory or Non statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|---|---------------|------------|--|---------------|------------|
|  |                            |                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ |
| <b>CONCESSIONARY TRAVEL</b>  |                            |                    |   |               |            |  |               |            |
| <b>Blue Badge</b>  | N                          |                    | 10.00   | 0.00          | 10.00      | 10.00  | 0.00          | 10.00      |
| Disabled Persons' Freedom Pass scheme or the Taxi Card Scheme.   | N                          |                    | Free of charge  |               |            | Free of charge   |               |            |
| <b>DEPUTYSHIP FEES</b>   |                            |                    |   |               |            |  |               |            |
| <u>Remuneration of public authority deputies</u>   |                            |                    |   |               |            |  |               |            |
| The following fixed rates of remuneration will apply where the court appoints a holder of an office in a public authority to act as deputy. These rates should be applied regardless of who carries out the function within the public authority   |                            |                    |   |               |            |  |               |            |
| <u>Category 1</u>  |                            |                    |   |               |            |  |               |            |
| Work up to and including the date upon which the court makes an order appointing a deputy for property and affairs. <u>An amount not exceeding £745</u>  | N                          |                    | An amount not exceeding £745  |               |            | An amount not exceeding £745   |               |            |
| <u>Category II</u>   |                            |                    |   |               |            |  |               |            |
| Annual management fee where the court appoints a local authority deputy for property and affairs, payable on the anniversary of the court order. Management costs are assumed to cover any incidental costs incurred in management of P's affairs with the exception of those mentioned under paragraph 20 below |                            |                    |   |               |            |  |               |            |
| 20. Public Authorities are allowed to use P's funds to pay for specialist services that P would have normally be expected to pay if he had retained capacity such as conveyancing, obtaining expert valuations and obtaining investment advice   |                            |                    |   |               |            |  |               |            |
| a) For the first year: <u>An amount not exceeding £775</u>   | N                          |                    | An amount not exceeding £775  |               |            | An amount not exceeding £775   |               |            |
| b) For the second and subsequent years: <u>An amount not exceeding £650</u>  | N                          |                    | An amount not exceeding £650  |               |            | An amount not exceeding £650   |               |            |
| c) <u>Where the net assets of P are below £16,000</u> , the local authority deputy for property and affairs may take an annual management fee not exceeding 3.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy  | N                          |                    | An Annual management fee not exceeding 3.5% of net assets                   |               |            | An Annual management fee not exceeding 3.5% of net assets                            |               |            |
|  |                            |                    |   |               |            |  |               |            |

| Description of Fees & Charges  | Statutory or Non statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>FEES & CHARGES 2023/24     |               |            | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|---|---------------|------------|--|---------------|------------|
|  |                            |                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ |
| d) Where the court appoints a local authority deputy for health and welfare, the local authority may take an annual management fee not exceeding 2.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy for health and <u>welfare up to a maximum of £555</u> | N                          |                    | An Annual management fee not exceeding 2.5% of net assets up to maximum of £555 |               |            | An Annual management fee not exceeding 2.5% of net assets up to maximum of £555      |               |            |
| <b>DEPUTYSHIP FEES CONTINUED</b>   |                            |                    |   |               |            |  |               |            |
| <u>Category III</u>  |                            |                    |   |               |            |  |               |            |
| Annual property management fee to include work involved in preparing property for sale, instructing agents, conveyancers, etc or the ongoing maintenance of property including management and letting of a rental property or properties where 'P' is a tenant<br><u>An amount not exceeding £300</u>        | N                          |                    | An amount not exceeding £300  |               |            | An amount not exceeding £300   |               |            |
|  |                            |                    |   |               |            |  |               |            |
| <u>Category IV</u>   |                            |                    |   |               |            |  |               |            |
| Preparation and lodgement of a report or account to the Public Guardian<br><u>An amount not exceeding £216</u>   | N                          |                    | An amount not exceeding £216  |               |            | An amount not exceeding £216   |               |            |
|  |                            |                    |   |               |            |  |               |            |
| <u>Category V</u>  |                            |                    |   |               |            |  |               |            |
| Preparation of a Basic HMRC income tax return (bank or NS&I interest and taxable benefits) on behalf of P<br><u>An amount not exceeding £70</u>  | N                          |                    | An amount not exceeding £70   |               |            | An amount not exceeding £70  |               |            |
|  |                            |                    |   |               |            |  |               |            |
| Preparation of a Complex HMRC income tax return (bank or NS&I interest, taxable benefits, small investment portfolio) on behalf of P<br><u>An amount not exceeding £140</u>  | N                          |                    | An amount not exceeding £140  |               |            | An amount not exceeding £140   |               |            |
|  |                            |                    |   |               |            |  |               |            |
| <u>Travel Rates</u>  |                            |                    |   |               |            |  |               |            |
| Public authority and other third sector deputies are allowed the fixed rate of £40 per hour for travel costs   | N                          |                    | £40 per hour  |               |            | £40 per hour   |               |            |
|  |                            |                    |   |               |            |  |               |            |

| Description of Fees & Charges   | Statutory or Non statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>FEES & CHARGES 2023/24 |            |         | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |            |         |
|---|----------------------------|--------------------|---|------------|---------|--|------------|---------|
|   |                            |                    | Basic £   | VAT@ 20% £ | Total £ | Basic £  | VAT@ 20% £ | Total £ |
| <b>APPOINTEESHIP FEES: Charge per annum</b>   | N                          |                    | An amount not exceeding £650  |            |         | An amount not exceeding £650   |            |         |
|   |                            |                    |   |            |         |  |            |         |
| <u>Winding down fee</u>   | N                          |                    | An amount not exceeding £250  |            |         | An amount not exceeding £250   |            |         |
|   |                            |                    |   |            |         |  |            |         |
| <b>COUNCIL TAX &amp; NNDR COURT COSTS:</b>  |                            |                    |   |            |         |  |            |         |
| <u>Council Tax:</u>   |                            |                    |   |            |         |  |            |         |
| Summons   | N                          |                    | 75.00   | 0.00       | 75.00   | 90.00  | 0.00       | 90.00   |
| Liability Order   | N                          |                    | 27.00   | 0.00       | 27.00   | 32.40  | 0.00       | 32.40   |
| Magistrates Court costs   | N                          |                    | 0.50  | 0.00       | 0.50    | 0.50   | 0.00       | 0.50    |
|   |                            |                    |   |            |         |  |            |         |
| <u>Business Rates:</u>  |                            |                    |   |            |         |  |            |         |
| Summons   | N                          |                    | 150.00  | 0.00       | 150.00  | 180.00   | 0.00       | 180.00  |
| Liability Order   | N                          |                    | 50.00   | 0.00       | 50.00   | 60.00  | 0.00       | 60.00   |
| Magistrates Court costs   | N                          |                    | 0.50  | 0.00       | 0.50    | 0.50   | 0.00       | 0.50    |
|   |                            |                    |   |            |         |  |            |         |
| <u>Discount options:</u>  |                            |                    |   |            |         |  |            |         |
| Provision to offer discount to adapt to the market (Where required and appropriate) | N                          |                    |   |            |         |  |            |         |
| Online Discount (Provision to provide online discount where appropriate)            | N                          |                    |   |            |         |  |            |         |
|   |                            |                    |   |            |         |  |            |         |

| Description of Fees & Charges  | Statutory or Non statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|---|---------------|------------|--|---------------|------------|
|  |                            |                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ |
| <b>STRATEGIC PROPERTY SERVICES</b>   |                            |                    |   |               |            |  |               |            |
| Provision of Spatial Information e.g mapping work, spatial query etc. (External Only)                                | N                          | v                  | 41.80   | 8.36          | 50.20      | 45.60  | 9.10          | 54.70      |
| GIS Technical Advice (External Only)   | N                          | v                  | 103.20  | 20.64         | 123.80     | 112.50   | 22.50         | 135.00     |
| <b>DESIGN &amp; PRINT SERVICE</b>  |                            |                    |   |               |            |  |               |            |
| <b>Highly Creative Design ( per hour)</b>  |                            |                    |   |               |            |  |               |            |
| A minimum charge of £24 is charged (based on 30 mins of work)  | N                          | v                  | 58.92   | 11.78         | 70.70      | 64.20  | 12.80         | 77.00      |
| <b>Print, Photocopying &amp; Finishing (per hour)</b>  |                            |                    |   |               |            |  |               |            |
| A minimum charge of £13.00 is charged (based on 15 mins of work)   | N                          | v                  | 63.75   | 12.75         | 76.50      | 69.50  | 13.90         | 83.40      |
| <b>PRINT SERVICES PRICE LIST OF<br/>HIGH VOLUME PHOTOCOPING</b>  | N                          |                    |   |               |            |  |               |            |
| VAT charged is dependant on the nature of print requests e.g. books, leaflets, magazines, newsletters are zero rated |                            |                    |   |               |            |  |               |            |
| <b>100 to 200 images</b>   | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper  |                            |                    | 16.00   | 0.00          | 16.00      | 17.50  | 0.00          | 17.50      |
| Double sided on 80gsm white paper  |                            |                    | 16.00   | 0.00          | 16.00      | 17.50  | 0.00          | 17.50      |
| Single sided on 80gsm tinted paper   |                            |                    | 16.00   | 0.00          | 16.00      | 17.50  | 0.00          | 17.50      |
| Double sided on 80gsm tinted paper   |                            |                    | 16.00   | 0.00          | 16.00      | 17.50  | 0.00          | 17.50      |
| <b>300 to 400 images</b>   | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper  |                            |                    | 16.10   | 0.00          | 16.10      | 17.60  | 0.00          | 17.60      |
| Double sided on 80gsm white paper  |                            |                    | 16.10   | 0.00          | 16.10      | 17.60  | 0.00          | 17.60      |
| Single sided on 80gsm tinted paper   |                            |                    | 18.10   | 0.00          | 18.10      | 19.80  | 0.00          | 19.80      |
| Double sided on 80gsm tinted paper   |                            |                    | 16.10   | 0.00          | 16.10      | 17.60  | 0.00          | 17.60      |

| Description of Fees & Charges                                   | Statutory or Non statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|---|---------------|------------|--|---------------|------------|
|   |                            |                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ |
| <b>PRINT SERVICES PRICE LIST OF<br/>HIGH VOLUME PHOTOCOPING</b> | N                          |                    |   |               |            |  |               |            |
| <b>500 images</b>   | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 23.30   | 0.00          | 23.30      | 25.40  | 0.00          | 25.40      |
| Double sided on 80gsm white paper                               |                            |                    | 25.90   | 0.00          | 25.90      | 28.30  | 0.00          | 28.30      |
| Single sided on 80gsm tinted paper                              |                            |                    | 28.30   | 0.00          | 28.30      | 30.90  | 0.00          | 30.90      |
| Double sided on 80gsm tinted paper                              |                            |                    | 30.90   | 0.00          | 30.90      | 33.70  | 0.00          | 33.70      |
| <b>600 images</b>   | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 40.00   | 0.00          | 40.00      | 43.60  | 0.00          | 43.60      |
| Double sided on 80gsm white paper                               |                            |                    | 38.70   | 0.00          | 38.70      | 42.20  | 0.00          | 42.20      |
| Single sided on 80gsm tinted paper                              |                            |                    | 42.60   | 0.00          | 42.60      | 46.50  | 0.00          | 46.50      |
| Double sided on 80gsm tinted paper                              |                            |                    | 40.00   | 0.00          | 40.00      | 43.60  | 0.00          | 43.60      |
| <b>700 images</b>   | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 41.30   | 0.00          | 41.30      | 45.00  | 0.00          | 45.00      |
| Double sided on 80gsm white paper                               |                            |                    | 40.00   | 0.00          | 40.00      | 43.60  | 0.00          | 43.60      |
| Single sided on 80gsm tinted paper                              |                            |                    | 43.80   | 0.00          | 43.80      | 47.80  | 0.00          | 47.80      |
| Double sided on 80gsm tinted paper                              |                            |                    | 41.30   | 0.00          | 41.30      | 45.00  | 0.00          | 45.00      |
| <b>800 images</b>   | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 42.60   | 0.00          | 42.60      | 46.50  | 0.00          | 46.50      |
| Double sided on 80gsm white paper                               |                            |                    | 41.30   | 0.00          | 41.30      | 45.00  | 0.00          | 45.00      |
| Single sided on 80gsm tinted paper                              |                            |                    | 4.80  | 0.00          | 4.80       | 5.30   | 0.00          | 5.30       |
| Double sided on 80gsm tinted paper                              |                            |                    | 42.60   | 0.00          | 42.60      | 46.50  | 0.00          | 46.50      |
| <b>900 images</b>   | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 43.80   | 0.00          | 43.80      | 47.80  | 0.00          | 47.80      |
| Double sided on 80gsm white paper                               |                            |                    | 42.60   | 0.00          | 42.60      | 46.50  | 0.00          | 46.50      |
| Single sided on 80gsm tinted paper                              |                            |                    | 473.10  | 0.00          | 473.10     | 515.70   | 0.00          | 515.70     |
| Double sided on 80gsm tinted paper                              |                            |                    | 43.80   | 0.00          | 43.80      | 47.80  | 0.00          | 47.80      |



| Description of Fees & Charges                                   | Statutory or Non statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|---|---------------|------------|--|---------------|------------|
|   |                            |                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ |
| <b>1000 images</b>  | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 45.20   | 0.00          | 45.20      | 49.30  | 0.00          | 49.30      |
| Double sided on 80gsm white paper                               |                            |                    | 43.80   | 0.00          | 43.80      | 47.80  | 0.00          | 47.80      |
| Single sided on 80gsm tinted paper                              |                            |                    | 47.80   | 0.00          | 47.80      | 52.10  | 0.00          | 52.10      |
| Double sided on 80gsm tinted paper                              |                            |                    | 45.20   | 0.00          | 45.20      | 49.30  | 0.00          | 49.30      |
| <b>1100 images</b>  | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 50.40   | 0.00          | 50.40      | 55.00  | 0.00          | 55.00      |
| Double sided on 80gsm white paper                               |                            |                    | 47.80   | 0.00          | 47.80      | 52.10  | 0.00          | 52.10      |
| Single sided on 80gsm tinted paper                              |                            |                    | 55.50   | 0.00          | 55.50      | 60.50  | 0.00          | 60.50      |
| Double sided on 80gsm tinted paper                              |                            |                    | 50.40   | 0.00          | 50.40      | 55.00  | 0.00          | 55.00      |
| <b>1200 images</b>  | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 51.50   | 0.00          | 51.50      | 56.20  | 0.00          | 56.20      |
| Double sided on 80gsm white paper                               |                            |                    | 48.90   | 0.00          | 48.90      | 53.30  | 0.00          | 53.30      |
| Single sided on 80gsm tinted paper                              |                            |                    | 56.80   | 0.00          | 56.80      | 61.90  | 0.00          | 61.90      |
| Double sided on 80gsm tinted paper                              |                            |                    | 51.50   | 0.00          | 51.50      | 56.20  | 0.00          | 56.20      |
| <b>PRINT SERVICES PRICE LIST OF<br/>HIGH VOLUME PHOTOCOPING</b> | N                          |                    |   |               |            |  |               |            |
| <b>1300 images</b>  |                            |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               | N                          |                    | 65.70   | 0.00          | 65.70      | 71.60  | 0.00          | 71.60      |
| Double sided on 80gsm white paper                               |                            |                    | 63.20   | 0.00          | 63.20      | 68.90  | 0.00          | 68.90      |
| Single sided on 80gsm tinted paper                              |                            |                    | 70.90   | 0.00          | 70.90      | 77.30  | 0.00          | 77.30      |
| Double sided on 80gsm tinted paper                              |                            |                    | 65.70   | 0.00          | 65.70      | 71.60  | 0.00          | 71.60      |
| <b>1400 images</b>  | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 67.00   | 0.00          | 67.00      | 73.00  | 0.00          | 73.00      |
| Double sided on 80gsm white paper                               |                            |                    | 64.50   | 0.00          | 64.50      | 70.30  | 0.00          | 70.30      |
| Single sided on 80gsm tinted paper                              |                            |                    | 72.10   | 0.00          | 72.10      | 78.60  | 0.00          | 78.60      |
| Double sided on 80gsm tinted paper                              |                            |                    | 67.00   | 0.00          | 67.00      | 73.00  | 0.00          | 73.00      |
| <b>1500 images</b>  |                            |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               | N                          |                    | 68.30   | 0.00          | 68.30      | 74.50  | 0.00          | 74.50      |
| Double sided on 80gsm white paper                               |                            |                    | 65.70   | 0.00          | 65.70      | 71.60  | 0.00          | 71.60      |
| Single sided on 80gsm tinted paper                              |                            |                    | 73.50   | 0.00          | 73.50      | 80.10  | 0.00          | 80.10      |
| Double sided on 80gsm tinted paper                              |                            |                    | 68.30   | 0.00          | 68.30      | 74.50  | 0.00          | 74.50      |

| Description of Fees & Charges                                   | Statutory or Non statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|---|----------------------------|--------------------|---|---------------|------------|--|---------------|------------|
|   |                            |                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ |
| <b>1600 images</b>  |                            |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               | N                          |                    | 74.70   | 0.00          | 74.70      | 81.40  | 0.00          | 81.40      |
| Double sided on 80gsm white paper                               |                            |                    | 70.90   | 0.00          | 70.90      | 77.30  | 0.00          | 77.30      |
| Single sided on 80gsm tinted paper                              |                            |                    | 81.20   | 0.00          | 81.20      | 88.50  | 0.00          | 88.50      |
| Double sided on 80gsm tinted paper                              |                            |                    | 74.70   | 0.00          | 74.70      | 81.40  | 0.00          | 81.40      |
| <b>1700 images</b>  | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 76.00   | 0.00          | 76.00      | 82.90  | 0.00          | 82.90      |
| Double sided on 80gsm white paper                               |                            |                    | 72.10   | 0.00          | 72.10      | 78.60  | 0.00          | 78.60      |
| Single sided on 80gsm tinted paper                              |                            |                    | 82.50   | 0.00          | 82.50      | 89.90  | 0.00          | 89.90      |
| Double sided on 80gsm tinted paper                              |                            |                    | 76.00   | 0.00          | 76.00      | 82.90  | 0.00          | 82.90      |
| <b>1800 images</b>  | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 77.30   | 0.00          | 77.30      | 84.30  | 0.00          | 84.30      |
| Double sided on 80gsm white paper                               |                            |                    | 73.50   | 0.00          | 73.50      | 80.10  | 0.00          | 80.10      |
| Single sided on 80gsm tinted paper                              |                            |                    | 83.80   | 0.00          | 83.80      | 91.40  | 0.00          | 91.40      |
| Double sided on 80gsm tinted paper                              |                            |                    | 77.30   | 0.00          | 77.30      | 84.30  | 0.00          | 84.30      |
| <b>1900 images</b>  | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 78.70   | 0.00          | 78.70      | 85.80  | 0.00          | 85.80      |
| Double sided on 80gsm white paper                               |                            |                    | 77.30   | 0.00          | 77.30      | 84.30  | 0.00          | 84.30      |
| Single sided on 80gsm tinted paper                              |                            |                    | 84.90   | 0.00          | 84.90      | 92.50  | 0.00          | 92.50      |
| Double sided on 80gsm tinted paper                              |                            |                    | 78.70   | 0.00          | 78.70      | 85.80  | 0.00          | 85.80      |
| <b>PRINT SERVICES PRICE LIST OF<br/>HIGH VOLUME PHOTOCOPING</b> | N                          |                    |   |               |            |  |               |            |
| <b>2000 images</b>  | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 79.90   | 0.00          | 79.90      | 87.10  | 0.00          | 87.10      |
| Double sided on 80gsm white paper                               |                            |                    | 81.20   | 0.00          | 81.20      | 88.50  | 0.00          | 88.50      |
| Single sided on 80gsm tinted paper                              |                            |                    | 91.60   | 0.00          | 91.60      | 99.80  | 0.00          | 99.80      |
| Double sided on 80gsm tinted paper                              |                            |                    | 84.90   | 0.00          | 84.90      | 92.50  | 0.00          | 92.50      |
| <b>2500 images</b>  | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper                               |                            |                    | 101.80  | 0.00          | 101.80     | 111.00   | 0.00          | 111.00     |
| Double sided on 80gsm white paper                               |                            |                    | 94.00   | 0.00          | 94.00      | 102.50   | 0.00          | 102.50     |
| Single sided on 80gsm tinted paper                              |                            |                    | 113.40  | 0.00          | 113.40     | 123.60   | 0.00          | 123.60     |
| Double sided on 80gsm tinted paper                              |                            |                    | 114.60  | 0.00          | 114.60     | 124.90   | 0.00          | 124.90     |

| Description of Fees & Charges      | Statutory or Non statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|------------------------------------|----------------------------|--------------------|---|---------------|------------|--|---------------|------------|
|                                    |                            |                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ |
| <b>3000 images</b>                 | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper  |                            |                    | 108.20  | 0.00          | 108.20     | 117.90   | 0.00          | 117.90     |
| Double sided on 80gsm white paper  |                            |                    | 100.40  | 0.00          | 100.40     | 109.40   | 0.00          | 109.40     |
| Single sided on 80gsm tinted paper |                            |                    | 133.90  | 0.00          | 133.90     | 146.00   | 0.00          | 146.00     |
| Double sided on 80gsm tinted paper |                            |                    | 121.00  | 0.00          | 121.00     | 131.90   | 0.00          | 131.90     |
|                                    |                            |                    |   |               |            |  |               |            |
| <b>3500 images</b>                 | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper  |                            |                    | 114.60  | 0.00          | 114.60     | 124.90   | 0.00          | 124.90     |
| Double sided on 80gsm white paper  |                            |                    | 105.60  | 0.00          | 105.60     | 115.10   | 0.00          | 115.10     |
| Single sided on 80gsm tinted paper |                            |                    | 139.20  | 0.00          | 139.20     | 151.70   | 0.00          | 151.70     |
| Double sided on 80gsm tinted paper |                            |                    | 127.50  | 0.00          | 127.50     | 139.00   | 0.00          | 139.00     |
|                                    |                            |                    |   |               |            |  |               |            |
| <b>4000 images</b>                 | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper  |                            |                    | 126.20  | 0.00          | 126.20     | 137.60   | 0.00          | 137.60     |
| Double sided on 80gsm white paper  |                            |                    | 112.00  | 0.00          | 112.00     | 122.10   | 0.00          | 122.10     |
| Single sided on 80gsm tinted paper |                            |                    | 144.10  | 0.00          | 144.10     | 157.10   | 0.00          | 157.10     |
| Double sided on 80gsm tinted paper |                            |                    | 133.90  | 0.00          | 133.90     | 146.00   | 0.00          | 146.00     |
|                                    |                            |                    |   |               |            |  |               |            |
| <b>4500 images</b>                 | N                          |                    |   |               |            |  |               |            |
| Single sided on 80gsm white paper  |                            |                    | 141.50  | 0.00          | 141.50     | 154.20   | 0.00          | 154.20     |
| Double sided on 80gsm white paper  |                            |                    | 141.50  | 0.00          | 141.50     | 154.20   | 0.00          | 154.20     |
| Single sided on 80gsm tinted paper |                            |                    | 177.60  | 0.00          | 177.60     | 193.60   | 0.00          | 193.60     |
| Double sided on 80gsm tinted paper |                            |                    | 141.50  | 0.00          | 141.50     | 154.20   | 0.00          | 154.20     |
|                                    |                            |                    |   |               |            |  | 0.00          |            |
| <b>Over 5000 images</b>            |                            |                    | Price on application  |               |            | Price on application   |               |            |
|                                    |                            |                    |   |               |            |  |               |            |
|                                    |                            |                    |   |               |            |  |               |            |

| Description of Fees & Charges  | Statutory or Non statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>FEES & CHARGES 2023/24 |            |          | LONDON BOROUGH OF ENFIELD<br>RESOURCES DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |            |          |
|--|----------------------------|--------------------|---|------------|----------|--|------------|----------|
|  |                            |                    | Basic £   | VAT@ 20% £ | Total £  | Basic £  | VAT@ 20% £ | Total £  |
| <b>HEALTH &amp; SAFETY &amp; ASBESTOS</b>  | N                          |                    |   |            |          |  |            |          |
|  |                            |                    |   |            |          |  |            |          |
| <b>BASIC HEALTH AND SAFETY COURSES – HELD AT CIVIC CENTRE</b>                            | N                          |                    |   |            |          |  |            |          |
|  |                            |                    |   |            |          |  |            |          |
| <b>(i) BASIC HEALTH &amp; SAFETY COURSES</b><br>(include. materials & exam registration) |                            |                    |   |            |          |  |            |          |
|  |                            |                    |   |            |          |  |            |          |
| Total Fee per person   |                            |                    | 94.50   | 0.00       | 94.50    | 103.00   | 0.00       | 103.00   |
|  |                            |                    |   |            |          |  |            |          |
| <b>BASIC HEALTH AND SAFETY TRAINING - OFF SITE</b>                                       | N                          |                    |   |            |          |  |            |          |
|  |                            |                    |   |            |          |  |            |          |
| <b>(i) BASIC HEALTH &amp; SAFETY COURSES</b><br>(include. materials & exam registration) |                            |                    |   |            |          |  |            |          |
|  |                            |                    |   |            |          |  |            |          |
| <b>Per Course (No VAT applicable)</b>  |                            |                    | 1,011.00  | 0.00       | 1,011.00 | 1,102.00   | 0.00       | 1,102.00 |
|  |                            |                    |   |            |          |  |            |          |

| Description of Fees & Charges  | Statutory or Non Statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>FEES & CHARGES 2023/24 |          |        | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |          |        |
|--|----------------------------|--------------------|---|----------|--------|--|----------|--------|
|  |                            |                    | Basic   | VAT@ 20% | Total  | Basic  | VAT@ 20% | Total  |
|  |                            |                    | £   | £        | £      | £  | £        | £      |
| <b>REGISTRARS</b>  |                            |                    |   |          |        |  |          |        |
| <b>Certificates:</b>   |                            |                    |   |          |        |  |          |        |
| Birth and Death Registrations-Certificates issued on the day   | Y                          |                    | 11.00   | 0.00     | 11.00  | 11.00  | 0.00     | 11.00  |
| Certificate issued after Registration  | Y                          |                    | 11.00   | 0.00     | 11.00  | 11.00  | 0.00     | 11.00  |
| Short Certificate requested after registration (Birth only)  | Y                          |                    | 11.00   | 0.00     | 11.00  | 11.00  | 0.00     | 11.00  |
| Priority Service Fee (Same day service)  | Y                          |                    | 35.00   | 0.00     | 35.00  | 35.00  | 0.00     | 35.00  |
| Recorded Delivery Service (Up to two certificates)   | N                          | v                  | 3.80  | 0.80     | 4.60   | 4.10   | 0.90     | 5.00   |
| Add £1 for each additional certificate   | N                          | v                  | 1.00  | 0.20     | 1.20   | 1.10   | 0.22     | 1.30   |
| <b>Marriages &amp; Civil Partnerships</b>  |                            |                    |   |          |        |  |          |        |
| Notice fee per person  | Y                          |                    | 35.00   | 0.00     | 35.00  | 35.00  | 0.00     | 35.00  |
| Notice fee with referral to the Home Office per person   | Y                          |                    | 47.00   | 0.00     | 47.00  | 47.00  | 0.00     | 47.00  |
| Conversion of a civil partnership into marriage at the Register Office   | Y                          |                    | 45.00   | 0.00     | 45.00  | 45.00  | 0.00     | 45.00  |
| Completing the declaration   | Y                          |                    | 27.00   | 0.00     | 27.00  | 27.00  | 0.00     | 27.00  |
| Signing the declaration in a religious building  | Y                          |                    | 91.00   | 0.00     | 91.00  | 91.00  | 0.00     | 91.00  |
| Amending Notice of marriage  | N                          | v                  | 29.20   | 5.80     | 35.00  | 29.20  | 5.80     | 35.00  |
| Ceremony late fee Friday Saturday in Admiral Suite and outside venues  | N                          | v                  | 83.30   | 16.70    | 100.00 | 83.33  | 16.67    | 100.00 |
| Ceremony late fee Mon - Thurs Admiral suite  | N                          | v                  | 41.70   | 8.30     | 50.00  | 41.67  | 8.33     | 50.00  |
| Simple Ceremony (statutory fee plus room and certificate, Marriages & Civil Partnership)   | Y                          |                    | 107.00  | 0.00     | 107.00 | 189.00   | 0.00     | 189.00 |
| Statutory wedding fee  | Y                          |                    | 46.00   | 0.00     | 46.00  | 46.00  | 0.00     | 46.00  |
| Statutory fee for attendance at a place of worship   | Y                          |                    | 86.00   | 0.00     | 86.00  | 86.00  | 0.00     | 86.00  |
| <b>Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.</b> |                            |                    |   |          |        |  |          |        |
| If considered by the Registrar   | Y                          |                    | 50.00   | 0.00     | 50.00  | 50.00  | 0.00     | 50.00  |
| If request has to be referred to GRO   | Y                          |                    | 75.00   | 0.00     | 75.00  | 75.00  | 0.00     | 75.00  |

| Description of Fees & Charges   | Statutory or Non Statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>FEES & CHARGES 2023/24 |          |        | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |          |        |
|---|----------------------------|--------------------|---|----------|--------|--|----------|--------|
|   |                            |                    | Basic   | VAT@ 20% | Total  | Basic  | VAT@ 20% | Total  |
|   |                            |                    | £   | £        | £      | £  | £        | £      |
| <b><u>Correction to a Certificate</u></b>   |                            |                    |   |          |        |  |          |        |
| Fee for name changes to a birth certificate   | Y                          |                    | 40.00   | 0.00     | 40.00  | 40.00  | 0.00     | 40.00  |
| (Applies for changes to child's forenames within 12 months of first registration)   |                            |                    |   |          |        |  |          |        |
| <b><u>Fee for consideration of a correction to a birth , death, marriage or civil partnership certificate.</u></b>  |                            |                    |   |          |        |  |          |        |
| If considered by the Registrar  | Y                          |                    | 75.00   | 0.00     | 75.00  | 75.00  | 0.00     | 75.00  |
| If request has to be referred to GRO  | Y                          |                    | 90.00   | 0.00     | 90.00  | 90.00  | 0.00     | 90.00  |
| PD1 form signatures   | N                          |                    | 51.30   | 0.00     | 51.30  | 60.00  | 0.00     | 60.00  |
| <b><u>Historical Searches</u></b>   |                            |                    |   |          |        |  |          |        |
| Per Visit   | Y                          |                    | 18.00   | 0.00     | 18.00  | 18.00  | 0.00     | 18.00  |
| <b><u>Booking Fees</u></b>  |                            |                    |   |          |        |  |          |        |
| Deposit Fee for provisional ceremony bookings-deposit( statutory)   | Y                          |                    | 100.00  | 0.00     | 100.00 | 100.00   | 0.00     | 100.00 |
| Deposit for notice of marriage/Civil Partnership bookings weekday and Saturdays( statutory)   | Y                          |                    | 35.00   | 0.00     | 35.00  | 35.00  | 0.00     | 35.00  |
| Administrative fee for attendance at places of worship  | N                          | v                  |   |          |        | 93.33  | 18.67    | 112.00 |
| Wedding co-ordination appointments fee  | N                          | v                  | 60.00   | 12.00    | 72.00  | 66.67  | 13.33    | 80.00  |
| <b><u>Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.</u></b> |                            |                    |   |          |        |  |          |        |
| If considered by the Registrar  | Y                          |                    | 50.00   | 0.00     | 50.00  | 50.00  | 0.00     | 50.00  |
| If request has to be referred to GRO  | Y                          |                    | 75.00   | 0.00     | 75.00  | 75.00  | 0.00     | 75.00  |
| <b><u>Ceremony fees at Admiral Suite(Marriages and Civil Partnerships):</u></b>   |                            |                    |   |          |        |  |          |        |
| Ceremony in the Admiral's Suite on a Monday to Thursday before 5pm  | N                          |                    | 280.00  | 0.00     | 280.00 | 300.00   | 0.00     | 300.00 |
| Ceremony in the Admiral's Suite on a Friday before 5pm  | N                          |                    | 380.00  | 0.00     | 380.00 | 400.00   | 0.00     | 400.00 |



| Description of Fees & Charges                            | Statutory or Non Statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>FEES & CHARGES 2023/24 |          |        | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |          |        |
|--|----------------------------|--------------------|---|----------|--------|--|----------|--------|
|  |                            |                    | Basic   | VAT@ 20% | Total  | Basic  | VAT@ 20% | Total  |
|  |                            |                    | £   | £        | £      | £  | £        | £      |
|  |                            |                    |   |          |        |  |          |        |
| Ceremony in the Admiral's Suite on a Saturday before 5pm | N                          |                    | 400.00  | 0.00     | 400.00 | 440.00   | 0.00     | 440.00 |
| Ceremony in the Admiral's Suite on a Sunday before 5pm   | N                          |                    | 590.00  | 0.00     | 590.00 | 600.00   | 0.00     | 600.00 |

| Description of Fees & Charges   | Statutory or Non Statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>FEES & CHARGES 2023/24 |          |          | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |          |          |
|---|----------------------------|--------------------|---|----------|----------|--|----------|----------|
|   |                            |                    | Basic   | VAT@ 20% | Total    | Basic  | VAT@ 20% | Total    |
|   |                            |                    | £   | £        | £        | £  | £        | £        |
| Ceremony fee at the Admiral Suite Bank holiday /Christmas Eve/New Years Eve before 5pm                    | N                          |                    | 1,000.00  | 0.00     | 1,000.00 | 1,000.00   | 0.00     | 1,000.00 |
| Ceremony in the Admiral's Suite on Monday to Friday 5pm - 8pm   | N                          |                    | 600.00  | 0.00     | 600.00   | 600.00   | 0.00     | 600.00   |
| Ceremony in the Admiral's Suite on a Saturday and Sunday 5pm - 8pm  | N                          |                    | 800.00  | 0.00     | 800.00   | 800.00   | 0.00     | 800.00   |
| Ceremony fee at the Admiral Suite Bank holiday /Christmas Eve/New Years Eve 5pm - 8pm                     | N                          |                    | 1,500.00  | 0.00     | 1,500.00 | 1,500.00   | 0.00     | 1,500.00 |
| Ceremony in the Council Chamber on a Saturday *   | N                          |                    | 700.00  | 0.00     | 700.00   | 700.00   | 0.00     | 700.00   |
| <b><u>Ceremony fees at an Approved Venue (Marriages and Civil Partnerships and Other ceremonies):</u></b> |                            |                    |   |          |          |  |          |          |
| Ceremony fee at an approved venue Monday to Friday before 5pm   | N                          |                    | 590.00  | 0.00     | 590.00   | 600.00   | 0.00     | 600.00   |
| Ceremony fee at an approved venue Saturday & Sunday before 5pm  | N                          |                    | 600.00  | 0.00     | 600.00   | 650.00   | 0.00     | 650.00   |
| Ceremony fee at an approved venue Bank holiday /Christmas Eve/New Years Eve before 5pm                    | N                          |                    | 1,000.00  | 0.00     | 1,000.00 | 1,000.00   | 0.00     | 1,000.00 |
| Ceremony fee at an approved venue Monday to Friday 5pm-8 pm   | N                          |                    | 800.00  | 0.00     | 800.00   | 800.00   | 0.00     | 800.00   |
| Ceremony fee at an approved venue Saturday & Sunday 5pm - 8pm   | N                          |                    | 900.00  | 0.00     | 900.00   | 900.00   | 0.00     | 900.00   |
| Ceremony fee at an approved venue Bank holiday /Christmas Eve/New Years Eve 5pm - 8pm                     | N                          |                    | 1,500.00  | 0.00     | 1,500.00 | 1,500.00   | 0.00     | 1,500.00 |
| <b><u>Ceremony fees Admiral Suite (Renewal of vows etc ):</u></b>   |                            |                    |   |          |          |  |          |          |
| Ceremony in the Admiral's Suite on a Monday to Thursday before 5pm  | N                          | v                  | 233.33  | 46.67    | 280.00   | 250.00   | 50.00    | 300.00   |
| Ceremony in the Admiral's Suite on a Friday before 5pm  | N                          | v                  | 316.67  | 63.33    | 380.00   | 333.33   | 66.67    | 400.00   |
| Ceremony in the Admiral's Suite on a Saturday before 5pm  | N                          | v                  | 333.33  | 66.67    | 400.00   | 366.67   | 73.33    | 440.00   |
| Ceremony in the Admiral's Suite on a Sunday before 5pm  | N                          | v                  | 491.67  | 98.33    | 590.00   | 500.00   | 100.00   | 600.00   |
| Private Citizenship Ceremony Monday to Friday   | N                          | v                  | 133.33  | 26.67    | 160.00   | 133.33   | 26.67    | 160.00   |
| Private Citizenship Ceremony Saturday   | N                          | v                  | 150.00  | 30.00    | 180.00   | 150.00   | 30.00    | 180.00   |

| Description of Fees & Charges   | Statutory or Non Statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>FEES & CHARGES 2023/24 |          |          | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |          |          |
|---|----------------------------|--------------------|---|----------|----------|--|----------|----------|
|   |                            |                    | Basic   | VAT@ 20% | Total    | Basic  | VAT@ 20% | Total    |
|   |                            |                    | £   | £        | £        | £  | £        | £        |
|   |                            |                    |   |          |          |  |          |          |
|   |                            |                    |   |          |          |  |          |          |
| <b>LEGAL SERVICES</b>   |                            |                    |   |          |          |  |          |          |
| The Council will charge fixed fees for the majority of cases, save where protracted or complex, in which case the following current hourly rates will apply : |                            |                    |   |          |          |  |          |          |
| Solicitors and legal executives with over 8 years' experience   | N                          |                    | 250.00  | 0.00     | 250.00   | 301.00   | 0.00     | 282.00   |
| Solicitors and legal executives with over 4 years' experience   | N                          |                    | 200.00  | 0.00     | 200.00   | 247.00   | 0.00     | 232.00   |
| Other solicitors or legal executives and equivalent fee earners   | N                          |                    | 160.00  | 0.00     | 160.00   | 197.00   | 0.00     | 185.00   |
| Trainee solicitors, paralegals and other fee earners  | N                          |                    | 110.00  | 0.00     | 110.00   | 138.00   | 0.00     | 129.00   |
|   |                            |                    |   |          |          |  |          |          |
| <b>The Council will charge fixed fees for the majority of cases.</b>  |                            |                    |   |          |          |  |          |          |
| <b>Property Work</b>  | N                          |                    |   |          |          |  |          |          |
| Sale residential  | N                          |                    | 950.00  | 0.00     | 950.00   | 1,200.00   | 0.00     | 1,200.00 |
| Sale commercial   | N                          |                    | 1,200.00  | 0.00     | 1,200.00 | 1,400.00   | 0.00     | 1,400.00 |
| Sale greensward   | N                          |                    | 950.00  | 0.00     | 950.00   | 1,200.00   | 0.00     | 1,200.00 |
| Agreement for lease (agreement and new lease)   | N                          |                    | 1,500.00  | 0.00     | 1,500.00 | 1,650.00   | 0.00     | 1,650.00 |
| New Lease Commercial (standard)   | N                          |                    | 1,200.00  | 0.00     | 1,200.00 | 1,500.00   | 0.00     | 1,500.00 |
| New Lease Commercial (nonstandard)  | N                          |                    | Charged at Hourly rates   |          |          | Charged at Hourly rates  |          |          |
| New Lease Residential   | N                          |                    | 950.00  | 0.00     | 950.00   | 1,200.00   | 0.00     | 1,200.00 |
| Licence to Assign / Change User & Alter - commercial  | N                          |                    | 850.00  | 0.00     | 850.00   | 1,000.00   | 0.00     | 1,000.00 |
| Licence to Underlet   | N                          |                    | 1,200.00  | 0.00     | 1,200.00 | 1,400.00   | 0.00     | 1,400.00 |
| Licence to Occupy   | N                          |                    | 850.00  | 0.00     | 850.00   | 1,000.00   | 0.00     | 1,000.00 |
| Deed of Variation of Residential & Commercial Leases (minor variations)   | N                          |                    | 850.00  | 0.00     | 850.00   | 1,000.00   | 0.00     | 1,000.00 |
| Deed of Surrender of Lease  | N                          |                    | 850.00  | 0.00     | 850.00   | 1,000.00   | 0.00     | 1,000.00 |
| Lease extension (residential) Informal  | N                          |                    | 1,000.00  | 0.00     | 1,000.00 | 1,000.00   | 0.00     | 1,000.00 |
| Lease extension (residential) Formal  | N                          |                    |   |          |          | 1,200.00   | 0.00     | 1,200.00 |
| Easement / wayleave   | N                          |                    | 850.00  | 0.00     | 850.00   | 1,000.00   | 0.00     | 1,000.00 |
| Crane oversail  | N                          |                    | 1,200.00  | 0.00     | 1,200.00 | 1,400.00   | 0.00     | 1,400.00 |
| Deed of release of easement or covenant   | N                          |                    | 850.00  | 0.00     | 850.00   | 1,000.00   | 0.00     | 1,000.00 |
| Letter of Consent for Postponement of the Council's RTB discount charge for RTB property  | N                          |                    | 150.00  | 0.00     | 150.00   | 180.00   | 0.00     | 180.00   |
| Discharge of charges  | N                          |                    | 150.00  | 0.00     | 150.00   | 180.00   | 0.00     | 180.00   |

| Description of Fees & Charges  | Statutory or Non Statutory | Service is Vatable | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>FEES & CHARGES 2023/24 |               |            | LONDON BOROUGH OF ENFIELD<br>CHIEF EXECUTIVE DEPARTMENT<br>PROPOSED FEES & CHARGES 2024/25 |               |            |
|--|----------------------------|--------------------|---|---------------|------------|--|---------------|------------|
|  |                            |                    | Basic<br>£  | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£   | VAT@ 20%<br>£ | Total<br>£ |
| Notice of Assignment or Charge of a Lease or other Notice                | N                          |                    | 95.00   | 0.00          | 95.00      | 95.00  | 0.00          | 95.00      |
| Lettings and disposals concerning agricultural / farm business occupiers | N                          |                    | Charged at Hourly rates   |               |            | Charged at Hourly rates  |               |            |
| <b><u>PLANNING WORK</u></b>  |                            |                    |   |               |            |  |               |            |
| Unilateral Undertaking (car free development)                            | N                          |                    | 750.00  | 0.00          | 750.00     | 900.00   | 0.00          | 900.00     |
| Other Unilateral Undertakings  | N                          |                    | Charged at Hourly rates   |               |            | Charged at Hourly rates  |               |            |
| Section 106  | N                          |                    | Charged at Hourly rates   |               |            | Charged at Hourly rates  |               |            |
| Deed of Variation  | N                          |                    | Charged at Hourly rates   |               |            | Charged at Hourly rates  |               |            |
| Section 38 Agreement   | N                          |                    | Charged at Hourly rates   |               |            | Charged at Hourly rates  |               |            |
| Section 278 Agreement  | N                          |                    | Charged at Hourly rates   |               |            | Charged at Hourly rates  |               |            |
| <b><u>PROPERTY AND CONTRACTS</u></b>                                     |                            |                    |   |               |            |  |               |            |
| Work on Development Agreements   | N                          |                    | Charged at Hourly rates   |               |            | Charged at Hourly rates  |               |            |
| Legal Miscellaneous queries and advice                                   | N                          |                    | Charged at Hourly rates   |               |            | Charged at Hourly rates  |               |            |
| <b><u>ADMINISTRATION</u></b>   |                            |                    |   |               |            |  |               |            |
| <b>Request for copies of legal documents (per document)</b>              |                            |                    |   |               |            |  |               |            |
| Copy of lease  | N                          |                    | 80.00   | 0.00          | 80.00      | 87.20  | 0.00          | 87.20      |
| <b>Photocopying charges per sheet</b>                                    |                            |                    |   |               |            |  |               |            |
| A4   | N                          |                    | 0.25  | 0.00          | 0.25       | 0.30   | 0.00          | 0.30       |
| A3   | N                          |                    | 0.50  | 0.00          | 0.50       | 0.60   | 0.00          | 0.60       |

| Description of Fees & Charges   | Service is<br>VARIABLE | LONDON BOROUGH OF ENFIELD         |               |            | LONDON BOROUGH OF ENFIELD         |               |            |
|---|------------------------|-----------------------------------|---------------|------------|-----------------------------------|---------------|------------|
|   |                        | HOUSING - TEMPORARY ACCOMMODATION |               |            | HOUSING - TEMPORARY ACCOMMODATION |               |            |
|   |                        | FEES & CHARGES 2023/24            |               |            | PROPOSED FEES & CHARGES 2024/25   |               |            |
|   |                        | Basic<br>£                        | VAT@ 20%<br>£ | Total<br>£ | Basic<br>£                        | VAT@ 20%<br>£ | Total<br>£ |
| <b>Emergency Accommodation</b>  |                        |                                   |               |            |                                   |               |            |
| <b>New entrants into Emergency Accommodation within Enfield</b>   |                        |                                   |               |            |                                   |               |            |
| Shared accommodation  |                        | 178.85                            | 0.00          | 178.85     | £178.85                           | £0.00         | £178.85    |
| 1 Bedroom accommodation   |                        | 246.24                            | 0.00          | 246.24     | £246.24                           | £0.00         | £246.24    |
| 2 Bedroom accommodation   |                        | 299.18                            | 0.00          | 299.18     | £299.18                           | £0.00         | £299.18    |
| 3 Bedroom accommodation   |                        | 368.22                            | 0.00          | 368.22     | £368.22                           | £0.00         | £368.22    |
| 4+ Bedroom accommodation  |                        | 437.26                            | 0.00          | 437.26     | £437.26                           | £0.00         | £437.26    |
| <b>Existing tenants in Emergency Accommodation within Enfield</b>   |                        |                                   |               |            |                                   |               |            |
| Shared accommodation  |                        | 178.85                            | 0.00          | 178.85     | £178.85                           | £0.00         | £178.85    |
| 1 Bedroom accommodation   |                        | 246.24                            | 0.00          | 246.24     | £246.24                           | £0.00         | £246.24    |
| 2 Bedroom accommodation   |                        | 299.18                            | 0.00          | 299.18     | £299.18                           | £0.00         | £299.18    |
| 3 Bedroom accommodation   |                        | 368.22                            | 0.00          | 368.22     | £368.22                           | £0.00         | £368.22    |
| 4+ Bedroom accommodation  |                        | 437.26                            | 0.00          | 437.26     | £437.26                           | £0.00         | £437.26    |
| <b>New Entrants placed Out of Borough</b>   |                        |                                   |               |            |                                   |               |            |
| If new entrants have to be placed outside of Enfield the prevailing Local Housing Allowance (LHA) rate for that area will be applied. |                        |                                   |               |            |                                   |               |            |
| <b>Existing Tenants placed Out of Borough</b>   |                        |                                   |               |            |                                   |               |            |
| The prevailing Local Housing Allowance (LHA) rate for that area will be applied.  |                        |                                   |               |            |                                   |               |            |
|   |                        |                                   |               |            |                                   |               |            |
|   |                        |                                   |               |            |                                   |               |            |
| <b>Rough Sleeper Accommodation Property - 1 bed £180.12 per week</b>  |                        | £180.12                           | £0.00         | £180.12    | TBC                               | £0.00         | TBC        |
| <b>Rough Sleeper Accommodation Property - Shared Facilities - £113.11 per week</b>  |                        | £113.11                           | £0.00         | £113.11    | £113.11                           | £0.00         | £113.11    |
| <b>Homelessness Hub bed Space - £246.24 per week</b>  |                        | £246.24                           | £0.00         | £246.24    | £246.24                           | £0.00         | £246.24    |
|   |                        |                                   |               |            |                                   |               |            |
|   |                        |                                   |               |            |                                   |               |            |